Counties Requesting Reimbursement for FY25 Indigent Defense Ser

			5% COLA		Seeking Payment		
		Maximum	or		Over		
Davis Coun		tribution FY25*	Inflation	FY25 Budgeted	Max?	•	pected State Contribution
Churchill	\$	411,414.98	104.29%	\$ 1,751,499.00	yes	\$	1,340,084.02
Douglas	\$	977,500.68	104.29%	\$ 1,997,040.00	Yes	\$	1,019,539.32
Esmeralda	\$	103,702.95	104.29%	\$ 113,000.00	Yes	\$	9,297.05
Eureka	\$	45,781.64	104.29%	\$ 195,000.00	yes	\$	149,218.36
Lander	\$	112,317.67	104.29%	\$ 251,000.00	yes	\$	138,682.33
Lincoln	\$	205,353.79	104.29%	\$ 386,600.00	Yes	\$	-
Lyon	\$	932,638.88	104.29%	\$ 1,953,010.00	Yes	\$	1,020,371.12
Mineral	\$	105,083.80	104.29%	\$ 265,000.00	Yes	\$	159,916.20
Nye	\$	948,362.63	104.29%	\$ 1,265,000.00	yes	\$	316,637.37
White Pine	\$	505,306.33	104.29%	\$ 844,000.00	yes	\$	338,693.67
avis TOTAL	\$	4,347,463.34			Total:	\$	4,492,439.45
Non-Davis	Count	ies					
Carson	\$	2,084,064.46	104.29%	\$ 3,224,884.00	yes	\$	1,140,819.54
Clark	N/A			\$ 61,880,532.00	NO	\$	-
Elko	\$	2,131,324.41	104.29%	\$ 3,734,172.00	yes	\$	1,602,847.59
Humboldt	\$	540,206.50	104.29%	\$ 1,446,500.00	yes	\$	906,293.50
Pershing	\$	282,700.10	104.29%	\$ 528,040.00	yes	\$	245,339.90
Storey	\$	102,488.55	104.29%	\$ 338,000.00	Yes	\$	235,511.45
Washoe	N/A			\$ 20,543,953.23	NO	\$	-
avis TOTAL	\$	5,140,784.02			Total:	\$	4,130,811.98
AND TOTAL	\$	9,488,247.36				\$	8,623,251.43

^{*} FY24 Max Contribution + 4.29%

CARSON CITY 2024 Fiscal Report

		-		of Indigent D ncial Status F		rvices
		Marketta.	Se	ection 1		
Reporting County:				Carso	on City	
Information of Individ	ual Completi	ng Report				
Contact Name:	Last:	Russell-Bei	nabou		First:	Sheri
Contact Title:	CFO		_			•
Address:	201 N. Car	son Street, S	Ste. 3, Cars	on City, NV	89701	
Email Address:	Srussell@0	Carson.org				•
Telephone Number:	775-283-7	222			ĺ	
	THE THE R		Se	ection 2		
Please indicate Yes	or No to the	following	questions.			
During the reporting						
1. Did the NSPD pro		nt defense s	ervices?			
	Yes	x]	No		
2. Did the NSPD pro	vide death i	penalty indi	gent defen	se services?	1	
	Yes	X	Ì	No	Ĭ	
3. Did the County or	perate a Pul	olic Defende	r's Office?		Δ,	 -
	Yes]	No	Ţx	
4. Did the County or	perate an Al	ternate Pub	lic Defend	er's Office?	1	
	Yes]	No	Ιx	
5. Did the County co	ntract with	attorneys o	r firms for	first-tier ind	igent defe	nse services?
l '	Yes		1	No	Īx	
6. Did the County co	ntract with	attorneys o	r firms for	conflict indi	gent defer	 nse services?
· ·	Yes	Ix .	1	No	Ī	
7. Did the County pa	y for appoi	nted indiger	nt defense		An .	
	Yes	x x	1	No	T	
8. Does the County	intend to m	odify the wa	ay it provid	les indigent (defense co	ounsel?
'	Yes		ĺ .	No	Īχ	
9. How does the Cou	untv intend	to provide :	ı 1st tier indi	L	e counsel i	in FY 25? (check one)
a. NSPD 1st tier						,
b. County PD 1st	Tier	X	x			
c. Contract 1st Ti						
10. Does the County	intend to c	perate an A	ı Alternate Pı	ublic Defend	er's Office	in FY25?
	Yes		Ì	No	x	7
PLEASE COMPLETE 1	THE FOLLOV	VING SECTION	DNS AS IND			1
If you answered "ye:	s" to Questi	ons 1 and/c	or 2, Compl	lete Section	3: NSPD Ex	penses
If you answered "ye:			•			•
If you answered "yes						-
						wing Sections (as required) related
to contract conflict of			•	-		, , ,
If you checked the b			_			
If you checked the b		-			_	
If you checked the b		-		_		
If you answered "yes		-				1

Section 3

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2
Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	1	Actual Indigent					
Actual Experiences by Category.		Defense	Actual Death Penalty				
		Expenditures	Indigent Defense				
		(Excluding	Expenditures				
		Death Penalty)					
Public Defense Expenses							
Nevada State Public Defender Charges (NRS 180.110)	\$	1,241,323.12	\$ -				
Contract Indigent Defense Attorney Costs	\$	492,885.20	\$ -				
Appointed Indigent Defense Attorney Costs	\$	136,387.39	\$ -				
Additional Indigent Defense Expenses Paid by the County							
Appointed Indigent Defense Counsel Administrator	\$	W.	\$ -				
Experts	\$	67,187.11	\$ -				
Evaluations (other than court or P&P costs under NRS)	\$	138,272.50	\$ -				
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	2	\$ -				
Investigators	\$	× .	\$ -				
Mitigation Specialists	\$		\$ -				
Social Workers	\$	•	\$ -				
Transcripts	\$	(4)	\$				
Travel	\$	*	\$ -				
Other (must be described below in Remarks/Notes)	\$	4,385.24	\$ -				
Total	\$	2,080,440.56	\$ -				
FY23 Reimbursement of Indigent Defense Expenses:							
Reimbursement from Municipal Court (NRS 171.188)	\$	-					
Reimbursement of Attorney Fees from Defendants	\$	38,138.79					
Maximum Contribution Reimbursement	\$	6,997.13					
Other Reimbursement Describe in Remarks/Notes	\$	37,500.00					
Total	\$	82,635.92					
FY23 Adjusments for Non-Indigent Defense Expenses:							
Nevada State Public Defender Adjustments	\$	(69,296.38)					
Contract Public Defender Adjustments	\$						
Indigent Defense Appointed Attorneys Adjustments	\$_	-					
Total	\$	(69,296.38)					
Total Spent on Indigent Defense FY23:							
Total Expenditures (All Indigent Defense Expenditures)	\$	2,011,144.18					
Total Reimbursement	\$	82,635.92					
Grand Total	\$	1,928,508.26					

Remarks/Notes for Section 3:

Carson City Leased a new facility for the Carson City PD Office, and while it was not open until July 1, 2023, there were a few costs paid in FY 2023 to prepare the building. Surge Protector for new Carson City PD's office \$89.99 and \$4,295.25 Rekey the whole office and make several sets of keys for the preparation of new Carson City PD's Office, which was occupied on July 1, 2023. These costs were paid with a P-Card and not reconciled until August. NSPD refund of \$69,296.38.

Section 7

Complete this Section, Complete Section 9 if you have an Alternate PD Office, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25 **Budgeted Indigent Budgeted Death** Defense **Budgeted Expenditures by Category:** Expenditures Penalty Indigent (Excluding **Defense Expenditures** Death Penalty) **Public Defense Expenses** \$ County Public Defender Costs - Primary Only Here \$ Wages, Benefits, and costs of employees (other than below) \$ 2,123,739.25 \$ \$ \$ 42,500.00 \$ Evaluations (other than court or P&P costs under NRS) 125,000.00 \$ \$ \$ Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) \$ \$ Investigators Mitigation Specialists \$ \$ \$ \$ Social Workers \$ \$ 19,000.00 Supplies \$ \$ 5,000.00 **Training** \$ \$ **Transcripts** \$ 12,804.00 \$ Travel \$ \$ Other (must be described below in Remarks/Notes) 95,065.00 \$ \$ Contract Indigent Defense Attorney Costs 550,000.00 \$ 140,000.00 \$ Appointed Indigent Defense Attorney Costs Additional Indigent Defense Expenses Paid by the County \$ \$ Appointed Indigent Defense Counsel Administrator \$ \$ **Experts** \$ \$ Evaluations (other than court or P&P costs under NRS) Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) \$ \$ \$ \$ Investigators \$ \$ Mitigation Specialists \$ \$ **Social Workers** \$ \$ Transcripts \$ \$ Travel \$ Other (must be described below in Remarks/Notes) \$ 111,775.75 \$ 3,224,884.00 | \$ Total FY25 Anticipated Reimbursement of Indigent Defense Expenses: \$ Reimbursement from Municipal Court (NRS 171.188) \$ Reimbursement of Attorney Fees from Defendants 1,000.00 \$ Maximum Contribution Reimbursement 648,313.00 \$ Other Reimbursement (Must be described in Remarks/Notes) 212,497.00 \$ 861,810.00 Continued Below/on Next Page

Section 7 (continue	ed)		
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:			
County Public Defender Adjustments	\$		
Contract Public Defender Adjustments	\$		
Indigent Defense Appointed Attorneys Adjustments	\$	-	
Total	\$	•	
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$	3,224,884.00	
Total Reimbursement	\$	861,810.00	
*Grand Total	\$	2,363,074.00	

*This may not zero if you have an Alternate PD Office - See Section 9, which includes this amount. Remarks/Notes for Section 7:

Other public defense expenses budgeted: Software Maintenance \$17,265, Building Rent \$60,000, Membership/Publications \$3,400, Small Tools & Equip. \$13,000, and Telephone \$1,400 = \$95,065. Other additional indigent defence paid by the City: Estimated Civil cases 5% of Salary & Benefits of the Public Defenders Office or \$111,775.75. A portion of the PD Salaries and Operations will be reimbursed by Storey County, estimated to be \$212,497.

Section 10 - Su	atus Report	PR 1015 150		
Section 3 Summary - NSPD C		itures		
Actual Expenditures by Category:	Actua D Exp (Ex	al Indigent efense enditures ccluding h Penalty)	Actual Death Penalty Indigent Defense Expenditures	
Total	\$	2,080,440.56	\$ -	
Total Spent on Indigent Defense FY23:			Î	
Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement	\$	2,011,144.18 82,635.92		
Grand Total	\$	1,928,508.26		
Section 4 Summary - Count	ty PD Expenditi	ures		
Actual Expenditures by Category:	D Expo (Ex	al Indigent efense enditures ccluding h Penalty)	Actual Death Penalt Indigent Defense Expenditures	
Total	\$		\$ -	
Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement Grand Total	\$ \$ \$			
Section 5 Summary - Contract	County Expend	ditures		
Actual Expenditures by Category:	Actua D Expo (Ex	al Indigent efense enditures ccluding h Penalty)	Actual Death Penalty Indigent Defense Expenditures	
Total	\$	-	\$ -	
Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement Grand Total	\$ \$ \$	-		
Section 6 Summary - NSP		et		
Budgeted Expenditures by Category:	Budget D Expe (Ex	eed Indigent efense enditures ccluding h Penalty)	Budgeted Death Penalty Indigent Defense Expenditure	
Total	\$	•	\$ -	
Total Balance for Indigent Defense FY25: Total Expenditures (All Indigent Defense Expenditures)	\$	-		
Total Reimbursement	\$			
Grand Total	\$	-		

Section 7 Summary - Co			
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)		Budgeted Death Penalty Indigent Defense Expenditures
Total	\$	3,224,884.00	\$ -
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$	3,224,884.00	
Total Reimbursement	\$	861,810.00	
*Grand Total	\$	2,363,074.00	
Section 8 Summary - Contra	ct First Tier B	udget	
Budgeted Expenditures by Category:	Ex (eted Indigent Defense penditures Excluding ath Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$	-	\$ -
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$	-	
Total Reimbursement	\$	12	
Grand Total	\$	3	
Section 9 Summary - Alte			
Budgeted Expenditures by Category:	Ex (eted Indigent Defense penditures Excluding oth Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$	-	\$ -
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$	4-	
Total Reimbursement	\$	+	
Grand Total	\$	-	

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Section 10 - Summ	ary Totals		
Actual FY 23 Expenditures by Category:	A	ctual Indigent Defense Expenditures (Excluding eath Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$	2,080,440.56	\$ -
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	2,011,144.18	
Total Reimbursement	\$	82,635.92	
Grand Total	\$	1,928,508.26	
Budgeted FY 25 Expenditures by Category:	Budgeted Indigent Defense geted FY 25 Expenditures by Category: (Excluding Death Penalty)		Budgeted Death Penalty Indigent Defense Expenditures
Total	\$	3,224,884.00	\$ -
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$	3,224,884.00	
Total Reimbursement	\$	861,810.00	
Grand Total	\$	2,363,074.00	
After Verifying the Numbers Above, Plo	ease Certify t	he Report Below	
SECTION 11 - CERT	IFICATION	the state of the state of	25/15/11/15
Certification: By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time.	se services as	defined in NRS 18	30.004.
MOUNTAIN DASION	CA	on or Title	8
Authorizing Signature			

6/5/2024

Note; Formulas didn't work correctly on this page, so worked of Reter Handy to correct.
Carson did turn this is on 5/30/2024, SMUES

Churchill 2024 Fiscal Report

Reporting County:			CHUI	RCHILL	
Information of Individ	ual Completi	ng Report			
Contact Name:	Last:	SEVON		First:	SUE
Contact Title:	Court Appt	td Counsel Program Ad	min		
Address:	P.O. Box 1	710, Fallon, NV 89407			
Email Address:	sevoncons	ulting@gmail.com			
Telephone Number:	775-857-9	763			
		Se	ction 2		
Please indicate Yes	or No to the	e following questions.			
During the reporting	g period:				
1. Did the NSPD pro	vide indiger	nt defense services?			
	Yes		No	XX	
2. Did the NSPD pro	vide death	penalty indigent defens	se services?		
•	Yes		No	XX	
3. Did the County or	erate a Pul	blic Defender's Office?			
	Yes	XX	No		
4. Did the County or	erate an A	lternate Public Defende	er's Office?		
, ,	Yes	XX	No		
5. Did the County co	ntract with	attorneys or firms for	first-tier ind	ligent defen	se services?
•	Yes	•	No	XX	
6. Did the County co	ntract with	attorneys or firms for	conflict indi	gent defens	e services?
,	Yes	XX	No	J	
7. Did the County pa	y for appoi	nted indigent defense	counsel?		
, ,	Yes	XX	No		
8. Does the County i	intend to m	odify the way it provid	es indigent	defense cou	insel?
,	Yes	, , ,	No	XX	
9. How does the Cou	unty intend	to provide 1st tier indi	gent defens	e counsel in	FY 25? (check one)
a. NSPD 1st tier	•	•	•		,
b. County PD 1st	Tier	XX			
c. Contract 1st Ti					
10. Does the County	intend to	operate an Alternate Pu	ublic Defend	ler's Office i	n FY25?
,	Yes	XX	No		
PLEASE COMPLETE	THE FOLLO	WING SECTIONS AS IND			
If you answered "ve	s" to Quest	ions 1 and/or 2, Compl	ete Section	3: NSPD Exp	penses
•		ion 3, Complete Section		•	
•		ions 5, Complete Section	-		·
•		•			ing Sections (as required) related
		l/or appointed indigent	-		
		also complete Section			
•	-	also complete Section		· ·	
-		also complete Section	_		
•		ion 10, also complete S		J	

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2 Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement Describe in Remarks/Notes	\$ -	
Total	\$ -	
FY23 Adjusments for Non-Indigent Defense Expenses:		
Nevada State Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Remarks/Notes for Section 3:		

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2 Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:		Indigent Defense xpenditures (Excluding eath Penalty)	Actual Death Penalty Indigent Defense Expenditures		
Public Defense Expenses					
County Public Defender Costs - include Primary & Alternate	\$	269,455.52	\$	-	
Wages, Benefits, and costs of employees (other than below)	\$	250,043.17	\$	-	
Experts	\$	-	\$	-	
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-	
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-	
Investigators	\$	-	\$	-	
Mitigation Specialists	\$	-	\$	-	
Social Workers	\$	-	\$	-	
Supplies	\$	3,642.36	\$	-	
Training	\$	46.14	\$	-	
Transcripts	\$	-	\$	-	
Travel	\$	2,447.99	\$	-	
Other (must be described below in Remarks/Notes)	\$	42,410.73	\$	-	
Contract Indigent Defense Attorney Costs	\$	81,951.69	\$	-	
Appointed Indigent Defense Attorney Costs	\$	64,364.72	\$	-	
Additional Indigent Defense Expenses Paid by the County					
Appointed Indigent Defense Counsel Administrator	\$	14,062.50	\$	-	
Experts	\$	-	\$	-	
Evaluations (other than court or P&P costs under NRS)	\$	18,278.75	\$	-	
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	1,704.12	\$	-	
Investigators	\$	4,128.65	\$	4,086.00	
Mitigation Specialists	\$	-	\$	-	
Social Workers	\$	-	\$	-	
Transcripts	\$	-	\$	-	
Travel	\$	3,946.00	\$	-	
Other (must be described below in Remarks/Notes)	\$	2,946.90	\$	-	
Total	\$	759,429.24	\$	4,086.00	
FY23 Reimbursement of Indigent Defense Expenses:					
Reimbursement from Municipal Court (NRS 171.188)	\$	-			
Reimbursement of Attorney Fees from Defendants	\$	19,679.78			
Maximum Contribution Reimbursement	\$	328,270.29			
Other Reimbursement (Must be described in Remarks/Notes)	\$	-			
Total	\$	347,950.07			

^{*}If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9*

Continued Below/on Next Page Section 4 (continued)

FY23 Adjusments for Non-Indigent Defense Expenses:

County Public Defender Adjustments	\$ 29,822.41
Contract Public Defender Adjustments	\$ -
Indigent Defense Appointed Attorneys Adjustments	\$ -
Total	\$ 29,822.41
Total Spent on Indigent Defense FY23:	
Total Expenditures (All Indigent Defense Expenditures)	\$ 793,337.65
Total Reimbursement	\$ 347,950.07
Grand Total	\$ 445,387.58

^{*}If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9* Remarks/Notes for Section 4:

The PD and Alt PD salaries and stipends are listed under County Public Defender costs.

The wages for PD and Alt PD support staff and all benefits including the PD and Alt PD are listed together under the line Wages, Benefits line. \$1900 included in the Contract Indigent Defense Attorney Costs was paid to Mr. Woodman for work he performed as part of his old contract as PD.

The remaining amount of \$80,051.99 is for his contract as the Conflict Attorney for FY 22-23.

The amount stated on the PD Other line is for both offices expenses for

for utilities(phone and gas), furniture, computers, software, printing, copier fees, contracted services, memberships, and professional fees. The amounts listed under Additional Indigent Defense Expenses for Evaluations, Interpreters and Investigators include costs that were incurred by the PD Alt PD and Conflict Counsel as Churchill handled all the claims for these under the 100-248 account rather than as line items under the PD 100-249 and Alt PD 100-250 accounts. Churchill did not provide counsel during the FY 22-23 to the Municipal Court so no reimbursement was requested. The death penalty investigator fees were left over from the State v O'Connor case who is currently not competent to proceed with trial and was finally provided by counsel as they cleaned up their billings. The amount for Non-DIDs Adjustment was based on 5%. This was arrived at by adding the percentage reported each quarter in FY 22-23 and dividing by 4.

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2 Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Actual Indigen Expendit (Exclud Death Per	Actual Death Penalty Indigent Defense Expenditures			
Public Defense Expenses					
Contract Indigent Defense Attorney Costs	\$	-	\$	-	
Appointed Indigent Defense Attorney Costs	\$	-	\$	-	
Additional Indigent Defense Expenses Paid by the County					
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-	
Experts	\$	-	\$	-	
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-	
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-	
Investigators	\$	-	\$	-	
Mitigation Specialists	\$	-	\$	-	
Social Workers	\$	-	\$	-	
Transcripts	\$	-	\$	-	
Travel	\$	-	\$	-	
Other (must be described below in Remarks/Notes)	\$	-	\$	-	
Total	\$	-	\$	-	
FY23 Reimbursement of Indigent Defense Expenses:					
Reimbursement from Municipal Court (NRS 171.188)	\$	-			
Reimbursement of Attorney Fees from Defendants	\$	-			
Maximum Contribution Reimbursement	\$	-			
Other Reimbursement (Must be described in Remarks/Notes)	\$	-			
Total	\$	-			
FY23 Adjusments for Non-Indigent Defense Expenses:					
Contract Public Defender Adjustments	\$	-			
Indigent Defense Appointed Attorneys Adjustments	\$	-			
Total	\$	-			
Total Spent on Indigent Defense FY23:					
Total Expenditures (All Indigent Defense Expenditures)	\$	-			
Total Reimbursement	\$	-			
Grand Total	\$	-			
Remarks/Notes for Section 5:					

Section 6

Complete this Section, then review the data in Section 10 Total Budgeted for Indigent Defense Services Fiscal Year 25

	Budget	ed Indigent		
		efense	_	eted Death
Budgeted Expenditures by Category:	Expenditures		Penalty Indigent	
		cluding	Defense	Expenditures
Public Defense Expenses	Deati	n Penalty)		
•	ć		ć	
Nevada State Public Defender Charges (NRS 180.110)	\$	-	\$	-
Contract Indigent Defense Attorney Costs	\$	-	\$	-
Appointed Indigent Defense Attorney Costs	\$	-	\$	-
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	-	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	-	\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	-
Total	\$	-	\$	-
FY25 Anticipated Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	-		
Reimbursement of Attorney Fees from Defendants	\$	-		
Maximum Contribution Reimbursement	\$	-		
Other Reimbursement Describe in Remarks/Notes	\$	-		
Total	\$	-		
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:				
Nevada State Public Defender Adjustments	\$	-		
Contract Public Defender Adjustments	\$	-		
Indigent Defense Appointed Attorneys Adjustments	\$	-		
Total	\$	-		
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	-		
Total Reimbursement	\$	-		
Grand Total	\$	-		
Remarks/Notes for Section 6:				

Complete this Section, Complete Section 9 if you have an Alternate PD Office, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Total Budgeted for Indigent Defense Services Fiscal Year 25				
	Bud	dgeted Indigent Defense		Budgeted Death
Budgeted Expenditures by Category:		Expenditures	Penalty Indigent	
budgeted Experiationes by entegory.	•	(Excluding		ense Expenditures
	D	eath Penalty)		
Public Defense Expenses				
County Public Defender Costs - Primary Only Here	\$	152,714.00	\$	-
Wages, Benefits, and costs of employees (other than below)	\$	774,310.00	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	40,500.00	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Supplies	\$	2,835.00	\$	-
Training	\$	315.00	\$	-
Transcripts	\$	-	\$	-
Travel	\$	1,800.00	\$	-
Other (must be described below in Remarks/Notes)	\$	67,527.00	\$	-
Contract Indigent Defense Attorney Costs	\$	81,000.00	\$	-
Appointed Indigent Defense Attorney Costs	, \$	85,000.00		-
,	·	,	•	
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	-	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	-	\$	-
Other (must be described below in Remarks/Notes)	\$	100,000.00	\$	-
Total	\$	1,306,001.00	\$	-
FY25 Anticipated Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	-		
Reimbursement of Attorney Fees from Defendants	\$	19,000.00		
Maximum Contribution Reimbursement	\$	411,414.98		
Other Reimbursement (Must be described in Remarks/Notes)	\$	23,400.00		
Total	\$	453,814.98		

Section 7 (continued)

FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:

County Public Defender Adjustments	\$	162,456.00
Contract Public Defender Adjustments	\$	-
Indigent Defense Appointed Attorneys Adjustments	\$	-
Total	\$	162,456.00
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$	1,468,457.00
Total Reimbursement	\$	453,814.98
*Grand Total	Ś	1.014.642.02

^{*}This may not zero if you have an Alternate PD Office - See Section 9, which includes this amount. Remarks/Notes for Section 7:

Churchill does not break out Additional Indigent Defense Expenses the same as the report. This is handled under a separate budget known as Indigent Defense - 100-248. The \$100,000 is used to pay these items out of Professional Fees - DIDS. This includes Experts, Interpreters used by PD, Alt PD, Conflict Counsel and Appointed Counsel. The PD and Alt PD budgets only include a line item for investigators. The County Public Defender Adjustments was reached by estimating 10% of the total of the PD and Alt PD budgets for FY25 based on average of what occurred in FY 24 to date. Conflict Attorney and Appointed Counsel are under separate contracts for non-DIDS Indigent Defense work which is not accounted for in the numbers being reported. The PD Other line includes expenses for copiers, printers, professional fees, contracted services, miscellaneous, phone and other utilities; computers and software, memberships, and furnishings.

The increase to the PD and Alt PD budgets for FY25 is due to the adding of positions in accordance with the DIDS requirements as it relates to appropriate staffing levels to maintain the professional standards for Indigent Defense work.

\$23,400 is the stipend that is paid for weekend time required by PD and Alt PD for required in custody 48 hour hearings. That equals \$11,700 for each office and was not included in the adjustment for non-civil indigent work. The amount of \$23,400 is reflected under Other Reimbursement.

PD and Alt PD line includes amount for wages for PD and Alt PD along with standby pay which includes the time worked on weekends to accommodate 48 hour hearings.

Section 8

Complete this Section, then review the data in Section 10 Total Budgeted for Indigent Defense Services Fiscal Year 25

	Budgeted Indig	gent		
	Defense		_	ed Death
Budgeted Expenditures by Category:	Expenditure			Indigent
	(Excluding		Defense E	xpenditures
	Death Penalt	:y)		
Public Defense Expenses			4	
Contract Indigent Defense Attorney Costs	\$	-	\$	-
Appointed Indigent Defense Attorney Costs	\$	-	\$	-
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	-	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	-	\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	-
Total	\$	-	\$	-
FY25 Anticipated Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	-		
Reimbursement of Attorney Fees from Defendants	\$	-		
Maximum Contribution Reimbursement	\$	-		
Other Reimbursement (Must be described in Remarks/Notes)	\$	-		
Total	\$	-		
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:				
Contract Public Defender Adjustments	\$	-		
Indigent Defense Appointed Attorneys Adjustments	\$	-		
Total	\$	-		
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	-		
Total Reimbursement	\$	-		
Grand Total	\$	-		
Remarks/Notes for Section 8:				

Section 9

Complete this Section, then review the data in Section 10 Total Budgeted for Indigent Defense Services Fiscal Year 25

	Bu	dgeted Indigent Defense	Bud	lgeted Death
Budgeted Expenditures by Category:		Expenditures (Excluding Peath Penalty)	Penalty Indigent Defense Expenditures	
Public Defense Expenses				
County Public Defender Costs	\$	131,032.00	\$	-
Wages, Benefits, and associated costs of employees	\$	253,712.00	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	13,500.00	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Supplies	\$	3,303.00	\$	-
Training	\$	630.00	\$	-
Transcripts	\$	-	\$	-
Travel	\$	1,800.00	\$	-
Other (must be described below in Remarks/Notes)	\$	41,521.00	\$	-
Total	\$	445,498.00	\$	-
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	1,913,955.00		
Total Reimbursement	\$	453,814.98		
Grand Total	\$	1,460,140.02		

Remarks/Notes for Section 9:

Alt PD has access to the Indigent Defense budget 100-248 for paying experts, evaluators, investigators which is why there is no budgeted amount within their approved budget for FY25. The other amount covers copiers, printers, professional fees, contracted services, miscellaneous, phone and other utilities; computers and software, memberships, and furnishings.

See section 7 for explanation of adjustments to Alt PD numbers for non-DIDS Indigent defense work.

See section 7 for explanation regarding how stipend for weekend work was applied to Alt PD numbers.

Section 3 Summary - NSPD County Expenditures

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)		Actual Death Penalty Indigent Defense Expenditures	
Total	\$	-	\$ -	
Total Spent on Indigent Defense FY23:				
Total Expenditures (All Indigent Defense Expenditures)	\$	-		
Total Reimbursement	\$	-		
Grand Total	\$	-		
Section 4 Summary - County PD	Expend	ditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)		Actual Death Penalty Indigent Defense Expenditures	
Total	\$	759,429.24	\$ 4,086.00	
Total Spent on Indigent Defense FY23:				
Total Expenditures (All Indigent Defense Expenditures)	\$	793,337.65		
Total Reimbursement	\$	347,950.07		
Grand Total	\$	445,387.58		
Section 5 Summary - Contract Cou	nty Exp	enditures		
Section 5 Summary - Contract Cou	Actual E	enditures Indigent Defense expenditures (Excluding eath Penalty)	Actual Death Penalty Indigent Defense Expenditures	
	Actual E	Indigent Defense expenditures (Excluding	Indigent Defense	
Actual Expenditures by Category:	Actual E	Indigent Defense expenditures (Excluding	Indigent Defense Expenditures	
Actual Expenditures by Category: Total	Actual E	Indigent Defense expenditures (Excluding	Indigent Defense Expenditures	
Actual Expenditures by Category: Total Total Spent on Indigent Defense FY23:	Actual E D	Indigent Defense expenditures (Excluding	Indigent Defense Expenditures	
Actual Expenditures by Category: Total Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures)	Actual E	Indigent Defense expenditures (Excluding	Indigent Defense Expenditures	
Actual Expenditures by Category: Total Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement	Actual Do \$ \$ \$ \$ \$ \$	Indigent Defense Expenditures (Excluding eath Penalty)	Indigent Defense Expenditures	
Total Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement Grand Total	Actual E D \$ \$ sunty Bu Bud	Indigent Defense Expenditures (Excluding eath Penalty)	Indigent Defense Expenditures	
Total Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement Grand Total Section 6 Summary - NSPD Co	Actual E D \$ \$ sunty Bu Bud	Indigent Defense expenditures (Excluding eath Penalty)	Indigent Defense Expenditures \$ - Budgeted Death Penalty Indigent	
Total Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement Grand Total Section 6 Summary - NSPD Co	Actual E D \$ \$ cunty Buck Buck Buck Buck Buck Buck Buck Buck	Indigent Defense expenditures (Excluding eath Penalty)	Indigent Defense Expenditures \$ - Budgeted Death Penalty Indigent Defense Expenditures	
Total Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement Grand Total Section 6 Summary - NSPD Co	Actual E D \$ \$ cunty Buck Buck Buck Buck Buck Buck Buck Buck	Indigent Defense expenditures (Excluding eath Penalty)	Indigent Defense Expenditures \$ - Budgeted Death Penalty Indigent Defense Expenditures	
Total Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement Grand Total Section 6 Summary - NSPD Co	Actual E D \$ \$ sunty Buck Buck Buck E	Indigent Defense expenditures (Excluding eath Penalty)	Indigent Defense Expenditures \$ - Budgeted Death Penalty Indigent Defense Expenditures	

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Section 7 Summary - County PD Budget Budgeted Indigent Defense **Budgeted Death Expenditures Penalty Indigent Budgeted Expenditures by Category:** (Excluding **Defense Expenditures Death Penalty)** Total \$ 1,306,001.00 **Total Balance for Indigent Defense FY25:** Total Expenditures (All Indigent Defense Expenditures) \$ 1,468,457.00 **Total Reimbursement** \$ 453,814.98 Ś *Grand Total 1,014,642.02 **Section 8 Summary - Contract First Tier Budget Budgeted Indigent** Defense **Budgeted Death Budgeted Expenditures by Category: Expenditures Penalty Indigent** (Excluding **Defense Expenditures** Death Penalty) \$ \$ **Total Total Balance for Indigent Defense FY25:** \$ Total Expenditures (All Indigent Defense Expenditures) \$ **Total Reimbursement** \$ **Grand Total Section 9 Summary - Alternate PD Budget Budgeted Indigent** Defense **Budgeted Death Budgeted Expenditures by Category: Expenditures Penalty Indigent Defense Expenditures** (Excluding **Death Penalty)** Total \$ 445,498.00 \$ **Total Balance for Indigent Defense FY25:**

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\$

\$

\$

1,913,955.00

453,814.98

1,460,140.02

Total Expenditures (All Indigent Defense Expenditures)

Grand Total

Total Reimbursement

Section 10 - Summary Totals

Actual FY 23 Expenditures by Category:		al Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$	759,429.24	\$ 4,086.00
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	793,337.65	
Total Reimbursement	\$	347,950.07	
Grand Total	\$	445,387.58	
	Bu	dgeted Indigent	
		Defense	Budgeted Death
Budgeted FY 25 Expenditures by Category:		Expenditures	Penalty Indigent
	_	(Excluding	Defense Expenditures
		Death Penalty)	
Total	\$	1,751,499.00	\$ -
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$	3,382,412.00	
Total Reimbursement	\$	453,814.98	
Grand Total	\$	2,928,597.02	
After Verifying the Numbers Above, Please	Certify t	the Report Below	

SECTION 11 - CERTIFICATION

Certification:By signing below, I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.

I further certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.

Sue Sevon
Authorizing Signature

Churchill Court Appt Prog Admin **Position or Title**

5/30/2024 **Date**

Clark 2024 Fiscal Report

Section 1

Reporting County:			Clark	County	
Information of Individ	ual Completi	ng Report			
Contact Name:	Last:	Key		First:	Patrice
Contact Title:	Clark Coun	ity			
Address:	500 S. Gra	nd Central Parkway Las	Vegas NV 8	9155-1712	
Email Address:	Patrice.Key	y@ClarkCountyNV.Gov			
Telephone Number:					
		Sec	ction 2		
Please indicate Yes	or No to the	e following questions.			
During the reporting	g period:				
1. Did the NSPD pro	vide indiger	nt defense services?			
	Yes		No	Χ	
2. Did the NSPD pro	vide death	penalty indigent defens	e services?		
	Yes		No	Χ	
3. Did the County of	perate a Pul	blic Defender's Office?			
	Yes	Χ	No		
4. Did the County of	perate an A	lternate Public Defende	r's Office?		
	Yes	Χ	No		
5. Did the County co	ntract with	attorneys or firms for f	first-tier ind	ligent defen:	se services?
	Yes		No	Χ	
6. Did the County co	ontract with	attorneys or firms for o	conflict indi	gent defens	e services?
	Yes	X	No		
7. Did the County pa	ay for appoi	nted indigent defense o	counsel?		
	Yes	Χ	No		
8. Does the County	intend to m	odify the way it provide	es indigent (defense cou	nsel?
	Yes		No	Χ	
9. How does the Co	unty intend	to provide 1st tier indig	gent defens	e counsel in	FY 25? (check one)
a. NSPD 1st tier					
b. County PD 1st	Tier	X			
c. Contract 1st T	ier				
10. Does the County	intend to	operate an Alternate Pu	ıblic Defend	ler's Office i	n FY25?
	Yes	Χ	No		
PLEASE COMPLETE	THE FOLLO	WING SECTIONS AS IND	ICATED:		
If you answered "ye	s" to Quest	ions 1 and/or 2, Comple	ete Section	3: NSPD Exp	enses
If you answered "ye	s" to Quest	ion 3, Complete Sectior	1 4: County	Public Defer	nder Expenses
If you answered "ye	s" to Quest	ions 5, Complete Sectio	n 5: Contra	ct 1st Tier E	xpenses
If you answered "ye	s" to Quest	ion 6 or 7, complete the	e portions o	of the follow	ing Sections (as required) related
to contract conflict	counsel and	l/or appointed indigent	defense co	unsel.	
If you checked the b	ox for 9.a.,	also complete Section	6: NSPD Bu	dget	
If you checked the b	ox for 9.b.,	also complete Section	7: PD Budge	et	
If you checked the b	ox for 9.c.,	also complete Section 8	8: Contract	1st Budget	
If you answered "ye	s" to Quest	ion 10, also complete S	ection 9		

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2 Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement Describe in Remarks/Notes	\$ -	
Total	\$ -	
FY23 Adjusments for Non-Indigent Defense Expenses:		
Nevada State Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Remarks/Notes for Section 3:		

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2 Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)		Expenditures (Excluding		s Indigent Def	
Public Defense Expenses						
County Public Defender Costs - include Primary & Alternate	\$	-	\$	-		
Wages, Benefits, and costs of employees (other than below)	\$	34,989,892.00	\$	-		
Experts	\$	706,503.31	\$	-		
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-		
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-		
Investigators	\$	2,436,944.00	\$	-		
Mitigation Specialists	\$	276,148.00	\$	-		
Social Workers	\$	1,324,194.00	\$	-		
Supplies	\$	63,260.00	\$	-		
Training			\$	-		
Transcripts	\$	-	\$	-		
Travel	\$	77,040.00	\$	-		
Other (must be described below in Remarks/Notes)	\$	-	\$	-		
Contract Indigent Defense Attorney Costs	\$	3,109,500.00	\$	-		
Appointed Indigent Defense Attorney Costs	\$	4,854,505.23	\$	1,608,982.65		
Additional Indigent Defense Expenses Paid by the County						
Appointed Indigent Defense Counsel Administrator	\$	413,132.88	\$	-		
Experts	\$	680,667.60	\$	627,705.87		
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-		
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-		
Investigators	\$	1,083,961.90	\$	130,062.82		
Mitigation Specialists	\$	-	\$	-		
Social Workers	\$	-	\$	-		
Transcripts	\$	-	\$	-		
Travel	\$	-	\$	-		
Other (must be described below in Remarks/Notes)	\$	-	\$	-		
Total	\$	50,015,748.92	\$	2,366,751.34		
FY23 Reimbursement of Indigent Defense Expenses:						
Reimbursement from Municipal Court (NRS 171.188)	\$	-				
Reimbursement of Attorney Fees from Defendants	\$	-				
Maximum Contribution Reimbursement	\$	-				
Other Reimbursement (Must be described in Remarks/Notes)	\$	-				
Total	\$	-				

^{*}If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9*

Continued Below/on Next Page Section 4 (continued)

FY23 Adjusments for Non-Indigent Defense Expenses:

County Public Defender Adjustments	\$	_
•	φ 	
Contract Public Defender Adjustments	Ş	-
Indigent Defense Appointed Attorneys Adjustments	\$	-
Total	\$	-
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$	52,382,500.26
Total Reimbursement	\$	-
Grand Total	Ś	52.382.500.26

^{*}If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9* Remarks/Notes for Section 4:

Under additional ID expenses - Mitigation Specialists costs are part of the Experts costs paid Numbers include Public Defenders & Special Public Defenders office

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2 Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
FY23 Adjusments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Remarks/Notes for Section 5:		

Section 6

Complete this Section, then review the data in Section 10 Total Budgeted for Indigent Defense Services Fiscal Year 25

	Budget	ed Indigent		
		efense	_	eted Death
Budgeted Expenditures by Category:	Expenditures		Penalty Indigent	
		cluding	Defense	Expenditures
Dublic Defence Superces	Deati	n Penalty)		
Public Defense Expenses	A		.	
Nevada State Public Defender Charges (NRS 180.110)	\$	-	\$	-
Contract Indigent Defense Attorney Costs	\$	-	\$	-
Appointed Indigent Defense Attorney Costs	\$	-	\$	-
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	-	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	-	\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	-
Total	\$	-	\$	-
FY25 Anticipated Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	-		
Reimbursement of Attorney Fees from Defendants	\$	-		
Maximum Contribution Reimbursement	\$	-		
Other Reimbursement Describe in Remarks/Notes	\$	-		
Total	\$	-		
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:				
Nevada State Public Defender Adjustments	\$	-		
Contract Public Defender Adjustments	\$	-		
Indigent Defense Appointed Attorneys Adjustments	\$	-		
Total	\$	-		
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	-		
Total Reimbursement	\$	-		
Grand Total	\$	-		
Remarks/Notes for Section 6:				

Complete this Section, Complete Section 9 if you have an Alternate PD Office, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)		Budgeted Death Penalty Indigent Defense Expenditures	
Public Defense Expenses				
County Public Defender Costs - Primary Only Here	\$	-	\$	-
Wages, Benefits, and costs of employees (other than below)	\$	33,427,561.00	\$	-
Experts	\$	904,200.00	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	2,161,639.00	\$	-
Mitigation Specialists	\$	474,434.00	\$	-
Social Workers	\$	1,258,593.00	\$	-
Supplies	\$	71,250.00	\$	-
Training	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	68,000.00	\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	-
Contract Indigent Defense Attorney Costs	\$	3,707,000.00	\$	-
Appointed Indigent Defense Attorney Costs	\$	7,100,000.00	\$	2,000,000.00
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	448,512.00	\$	-
Experts	\$	650,000.00	\$	650,000.00
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	1,025,000.00	\$	175,000.00
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	-	\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	-
Total	\$	51,296,189.00	\$	2,825,000.00
FY25 Anticipated Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	-		
Reimbursement of Attorney Fees from Defendants	\$	-		
Maximum Contribution Reimbursement	\$	-		
Other Reimbursement (Must be described in Remarks/Notes)	\$	-		
Total	\$	-		

Continued Below/on Next Page

Section 7 (continued)

FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:

County Public Defender Adjustments	\$ -
Contract Public Defender Adjustments	\$ -
Indigent Defense Appointed Attorneys Adjustments	\$ -
Total	\$ -
Total Balance for Indigent Defense FY25:	
Total Expenditures (All Indigent Defense Expenditures)	\$ 54,121,189.00
Total Reimbursement	\$ -
*Grand Total	\$ 54,121,189.00

^{*}This may not zero if you have an Alternate PD Office - See Section 9, which includes this amount. Remarks/Notes for Section 7:

Section 8

Complete this Section, then review the data in Section 10 Total Budgeted for Indigent Defense Services Fiscal Year 25

Remarks/Notes for Section 8:

	Budgeted In	digent			
	Defens	_	_	ed Death	
Budgeted Expenditures by Category:	Expenditu		=	Indigent	
	(Excludi		Defense E	cpenditures	
	Death Pen	alty)			
Public Defense Expenses					
Contract Indigent Defense Attorney Costs	\$	-	\$	-	
Appointed Indigent Defense Attorney Costs	\$	-	\$	-	
Additional Indigent Defense Expenses Paid by the County					
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-	
Experts	\$	-	\$	-	
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-	
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-	
Investigators	\$	-	\$	-	
Mitigation Specialists	\$	-	\$	-	
Social Workers	\$	-	\$	-	
Transcripts	\$	-	\$	-	
Travel	\$	-	\$	-	
Other (must be described below in Remarks/Notes)	\$	-	\$	-	
Total	\$	-	\$	-	
FY25 Anticipated Reimbursement of Indigent Defense Expenses:					
Reimbursement from Municipal Court (NRS 171.188)	\$	-			
Reimbursement of Attorney Fees from Defendants	\$	-			
Maximum Contribution Reimbursement	\$	-			
Other Reimbursement (Must be described in Remarks/Notes)	\$	-			
Total	\$	-			
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:					
Contract Public Defender Adjustments	\$	-			
Indigent Defense Appointed Attorneys Adjustments	\$	-			
Total	\$	-			
Total Balance for Indigent Defense FY25:					
Total Expenditures (All Indigent Defense Expenditures)	\$	-			
Total Reimbursement	\$	-			
Grand Total	\$	-			

Section 9

Complete this Section, then review the data in Section 10 Total Budgeted for Indigent Defense Services Fiscal Year 25

Total budgeted for mulgent belefise services riscal real 25	ъ.	عمدها المعامدة		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)		Budgeted Death Penalty Indigent Defense Expenditures	
Public Defense Expenses				
County Public Defender Costs	\$	-	\$	-
Wages, Benefits, and associated costs of employees	\$	6,250,178.00	\$	-
Experts	\$	293,839.00	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	659,543.00	\$	-
Mitigation Specialists	\$	316,768.00	\$	-
Social Workers	\$	158,638.00	\$	-
Supplies	\$	13,850.00	\$	-
Training	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	66,527.00	\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	-
Total	\$	7,759,343.00	\$	-
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	61,880,532.00		
Total Reimbursement	\$	-		
Grand Total	\$	61,880,532.00		
Remarks/Notes for Section 9:				

Section 3 Summary - NSPD County Expenditures

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)		Actual Death Penalty Indigent Defense Expenditures
Total	\$	-	\$ -
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	-	
Total Reimbursement	\$	-	
Grand Total	\$	-	
Section 4 Summary - County PD	Expen	ditures	
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)		Actual Death Penalty Indigent Defense Expenditures
Total	\$	50,015,748.92	\$ 2,366,751.34
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	52,382,500.26	
Total Reimbursement	\$	-	
Grand Total	\$	52,382,500.26	
Section 5 Summary - Contract Cou	F		
Section 5 Summary - Contract Cou	nty Exp	enaitures	
Actual Expenditures by Category:	Actua I	enditures I Indigent Defense Expenditures (Excluding eath Penalty)	Actual Death Penalty Indigent Defense Expenditures
	Actua I	Indigent Defense Expenditures (Excluding	Indigent Defense
Actual Expenditures by Category:	Actua E	Indigent Defense Expenditures (Excluding	Indigent Defense Expenditures
Actual Expenditures by Category: Total	Actua E	Indigent Defense Expenditures (Excluding	Indigent Defense Expenditures
Actual Expenditures by Category: Total Total Spent on Indigent Defense FY23:	Actua E D	Indigent Defense Expenditures (Excluding	Indigent Defense Expenditures
Actual Expenditures by Category: Total Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures)	Actual E	Indigent Defense Expenditures (Excluding	Indigent Defense Expenditures
Actual Expenditures by Category: Total Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement	Actual S \$ \$ \$ \$ unty Bu	Indigent Defense Expenditures (Excluding eath Penalty) udget	Indigent Defense Expenditures
Total Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement Grand Total	Actual D \$ \$ \$ sunty Bu	I Indigent Defense Expenditures (Excluding eath Penalty) - - - -	Indigent Defense Expenditures
Total Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement Grand Total Section 6 Summary - NSPD Co	Actual Actual S S S S S But But D	Indigent Defense Expenditures (Excluding eath Penalty)	Indigent Defense Expenditures \$ - Budgeted Death Penalty Indigent
Total Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement Grand Total Section 6 Summary - NSPD Co	Actual S \$ \$ \$ sunty Bu	Indigent Defense Expenditures (Excluding eath Penalty)	Indigent Defense Expenditures \$ - Budgeted Death Penalty Indigent
Total Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement Grand Total Section 6 Summary - NSPD Co	Actual Actual S S S S unty Buck Buck F	Indigent Defense Expenditures (Excluding eath Penalty)	Indigent Defense Expenditures \$ - Budgeted Death Penalty Indigent Defense Expenditures
Total Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement Grand Total Section 6 Summary - NSPD Co Budgeted Expenditures by Category: Total Total Balance for Indigent Defense FY25: Total Expenditures (All Indigent Defense Expenditures)	Actual Actual S S S S S But But D S	Indigent Defense Expenditures (Excluding eath Penalty)	Indigent Defense Expenditures \$ - Budgeted Death Penalty Indigent Defense Expenditures
Total Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement Grand Total Section 6 Summary - NSPD Co	Actual Actual S S S S unty Buck Buck F	Indigent Defense Expenditures (Excluding eath Penalty)	Indigent Defense Expenditures \$ - Budgeted Death Penalty Indigent Defense Expenditures

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Section 7 Summary - County PD Budget Budgeted Indigent Defense **Budgeted Death Budgeted Expenditures by Category: Expenditures Penalty Indigent** (Excluding **Defense Expenditures Death Penalty) Total** \$ 51,296,189.00 \$ 2,825,000.00 **Total Balance for Indigent Defense FY25:** Total Expenditures (All Indigent Defense Expenditures) \$ 54,121,189.00 \$ **Total Reimbursement** \$ *Grand Total 54,121,189.00 **Section 8 Summary - Contract First Tier Budget Budgeted Indigent** Defense **Budgeted Death Budgeted Expenditures by Category: Expenditures Penalty Indigent** (Excluding **Defense Expenditures Death Penalty) Total** \$ \$ **Total Balance for Indigent Defense FY25:** \$ Total Expenditures (All Indigent Defense Expenditures) **Total Reimbursement** \$ **Grand Total** \$

	L	augeteu muigent		
		Defense	Budgeted Death	
Budgeted Expenditures by Category:		Expenditures	Penalty Indigent Defense Expenditures	
	(Excluding			
		Death Penalty)		
Total	\$	7,759,343.00	\$ -	
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	61,880,532.00		
Total Reimbursement	\$	-		
Grand Total	\$	61,880,532.00		

Section 9 Summary - Alternate PD Budget

Budgeted Indigent

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Section 10 - Summary Totals

Actual FY 23 Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)		e Actual Death Penalty Indigent Defense Expenditures	
Total	\$	50,015,748.92	\$ 2,366,751.34	
Total Spent on Indigent Defense FY23:				
Total Expenditures (All Indigent Defense Expenditures)	\$	52,382,500.26		
Total Reimbursement	\$	-		
Grand Total	\$	52,382,500.26		
Budgeted FY 25 Expenditures by Category:		ndgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures	
Budgeted FY 25 Expenditures by Category: Total		Defense Expenditures (Excluding	Penalty Indigent Defense Expenditures	
	ı	Defense Expenditures (Excluding Death Penalty)	Penalty Indigent Defense Expenditures	
Total	ı	Defense Expenditures (Excluding Death Penalty)	Penalty Indigent Defense Expenditures \$ 2,825,000.00 math error in form,	
Total Total Balance for Indigent Defense FY25:	\$	Defense Expenditures (Excluding Death Penalty) 59,055,532.00	Penalty Indigent Defense Expenditures \$ 2,825,000.00	

After Verifying the Numbers Above, Please Certify the Report Below

SECTION 11 - CERTIFICATION

Certification:By signing below, I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.

I further certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.

Patrice Key Budget Analysis
Authorizing Signature Position or Title

6/20/2024

Date

Douglas 2024 Fiscal Report

Section 1

Reporting County:			Dougla	s County	
Information of Individ	ual Complet	ing Report			
Contact Name:	Last:	Valdez		First:	Robyn
Contact Title:	Administra	ative Assistant			
Address:	P.O. Box 2	18, Minden, NV 89423			
Email Address:	ravaldez@	douglasnv.us			
Telephone Number:	775-783-6	6493			
		Sec	ction 2		
Please indicate Yes	or No to th	e following questions.			
During the reporting	g period:				
1. Did the NSPD pro	vide indige	nt defense services?			
	Yes		No	Χ	
2. Did the NSPD pro	vide death	penalty indigent defens	se services?		
	Yes		No	Χ	
3. Did the County of	oerate a Pu	blic Defender's Office?			
	Yes		No	Χ	
4. Did the County of	oerate an A	lternate Public Defende	er's Office?		
, ,	Yes		No	Χ	
5. Did the County co	ontract with	n attorneys or firms for	first-tier ind	ligent defen:	se services?
•	Yes	X	No		
6. Did the County co	ontract with	n attorneys or firms for	conflict indi	gent defens	e services?
•	Yes	,	No	X	
7. Did the County pa	ay for appo	inted indigent defense o	counsel?		
	Yes	X	No		
8. Does the County	intend to m	nodify the way it provide	es indigent	defense cou	nsel?
·	Yes	, , ,	No	Χ	
9. How does the Co	unty intend	l to provide 1st tier indi	gent defens	e counsel in	FY 25? (check one)
a. NSPD 1st tier	•	·			,
b. County PD 1st	Tier				
c. Contract 1st T		Χ			
10. Does the County	intend to	operate an Alternate Pu	ublic Defend	ler's Office i	n FY25?
	Yes	•	No	Χ	
PLEASE COMPLETE	THE FOLLO	WING SECTIONS AS IND	ICATED:		
If you answered "ye	s" to Quest	tions 1 and/or 2, Comple	ete Section	3: NSPD Exp	penses
•		tion 3, Complete Section		•	
•		tions 5, Complete Section	-		•
•		•			ing Sections (as required) related
		d/or appointed indigent	-		, , ,
		also complete Section			
•		, also complete Section		_	
•		also complete Section	_		
-		tion 10, also complete S		0 -	
	-	•			

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2 Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Actual Indigent I Expenditur (Excludinį Death Penal	es g	Indigen	ath Penalty t Defense aditures
Public Defense Expenses				
Nevada State Public Defender Charges (NRS 180.110)	\$	-	\$	-
Contract Indigent Defense Attorney Costs	\$	-	\$	-
Appointed Indigent Defense Attorney Costs	\$	-	\$	-
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	-	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	-	\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	-
Total	\$	-	\$	-
FY23 Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	-		
Reimbursement of Attorney Fees from Defendants	\$	-		
Maximum Contribution Reimbursement	\$	-		
Other Reimbursement Describe in Remarks/Notes	\$	-		
Total	\$	-		
FY23 Adjusments for Non-Indigent Defense Expenses:				
Nevada State Public Defender Adjustments	\$	-		
Contract Public Defender Adjustments	\$	-		
Indigent Defense Appointed Attorneys Adjustments	\$	-		
Total	\$	-		
Total Spent on Indigent Defense FY23:				
Total Expenditures (All Indigent Defense Expenditures)	\$	-		
Total Reimbursement	\$	-		
Grand Total	\$	-		
Remarks/Notes for Section 3:				

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2 Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Actual Indigent Defer Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures	y
Public Defense Expenses			
County Public Defender Costs - include Primary & Alternate	\$ -	. \$ -	
Wages, Benefits, and costs of employees (other than below)	\$ -	. \$ -	
Experts	\$ -	. \$ -	
Evaluations (other than court or P&P costs under NRS)	\$ -	. \$ -	
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	. \$ -	
Investigators	\$ -	. \$ -	
Mitigation Specialists	\$ -	. \$ -	
Social Workers	\$ -	. \$ -	
Supplies	\$ -	. \$ -	
Training	\$ -	- \$	
Transcripts	\$ -	- \$	
Travel	\$ -	. \$ -	
Other (must be described below in Remarks/Notes)	\$ -	- \$ -	
Contract Indigent Defense Attorney Costs	\$ -	- \$ -	
Appointed Indigent Defense Attorney Costs	\$ -	- \$	
Additional Indigent Defense Expenses Paid by the County			
Appointed Indigent Defense Counsel Administrator	\$ -	- \$	
Experts	\$ -	- \$	
Evaluations (other than court or P&P costs under NRS)	\$ -	- \$	
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	- \$	
Investigators	\$ -	- \$	
Mitigation Specialists	\$ -	- \$	
Social Workers	\$ -	- \$	
Transcripts	\$ -	- \$	
Travel	\$ -	- \$	
Other (must be described below in Remarks/Notes)	\$ -	- \$	
Total	\$ -	- \$	
FY23 Reimbursement of Indigent Defense Expenses:			
Reimbursement from Municipal Court (NRS 171.188)	\$ -		
Reimbursement of Attorney Fees from Defendants	\$ -		
Maximum Contribution Reimbursement	\$ -		
Other Reimbursement (Must be described in Remarks/Notes)	\$ -		
Total	\$ -		

^{*}If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9*

Continued Below/on Next Page Section 4 (continued)

FY23 Adjusments for Non-Indigent Defense Expenses:

County Public Defender Adjustments	\$ -
Contract Public Defender Adjustments	\$ -
Indigent Defense Appointed Attorneys Adjustments	\$ -
Total	\$ -
Total Spent on Indigent Defense FY23:	
Total Expenditures (All Indigent Defense Expenditures)	\$ -
Total Reimbursement	\$ -
Grand Total	\$ _

^{*}If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9* Remarks/Notes for Section 4:

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2 Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)		Actual Death Penalt Indigent Defense Expenditures	
Public Defense Expenses				
Contract Indigent Defense Attorney Costs	\$	1,271,073.28	\$	-
Appointed Indigent Defense Attorney Costs	\$	47,568.44	\$	-
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	119,856.26	\$	-
Experts	\$	22,640.00	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	16,887.50	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	567.50	\$	-
Investigators	\$	7,562.55	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	2,440.00	\$	-
Other (must be described below in Remarks/Notes)			\$	-
Total	\$	1,488,595.53	\$	-
FY23 Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	-		
Reimbursement of Attorney Fees from Defendants	\$	522.01		
Maximum Contribution Reimbursement	\$	578,750.64		
Other Reimbursement (Must be described in Remarks/Notes)	\$	-		
Total	\$	579,272.65		
FY23 Adjusments for Non-Indigent Defense Expenses:				
Contract Public Defender Adjustments	\$	-		
Indigent Defense Appointed Attorneys Adjustments	\$	-		
Total	\$	-		
Total Spent on Indigent Defense FY23:				
Total Expenditures (All Indigent Defense Expenditures)	\$	1,488,595.53		
Total Reimbursement	\$	579,272.65		
Grand Total	\$	909,322.88		
Remarks/Notes for Section 5:				

Section 6

Complete this Section, then review the data in Section 10 Total Budgeted for Indigent Defense Services Fiscal Year 25

	Budget	ed Indigent		
		efense	_	eted Death
Budgeted Expenditures by Category:	Expenditures		Penalty Indigent	
		cluding	Defense	Expenditures
Public Defense Expenses	Deati	n Penalty)		
•	ć		ć	
Nevada State Public Defender Charges (NRS 180.110)	\$	-	\$	-
Contract Indigent Defense Attorney Costs	\$	-	\$	-
Appointed Indigent Defense Attorney Costs	\$	-	\$	-
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	-	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	-	\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	-
Total	\$	-	\$	-
FY25 Anticipated Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	-		
Reimbursement of Attorney Fees from Defendants	\$	-		
Maximum Contribution Reimbursement	\$	-		
Other Reimbursement Describe in Remarks/Notes	\$	-		
Total	\$	-		
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:				
Nevada State Public Defender Adjustments	\$	-		
Contract Public Defender Adjustments	\$	-		
Indigent Defense Appointed Attorneys Adjustments	\$	-		
Total	\$	-		
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	-		
Total Reimbursement	\$	-		
Grand Total	\$	-		
Remarks/Notes for Section 6:				

Complete this Section, Complete Section 9 if you have an Alternate PD Office, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
County Public Defender Costs - Primary Only Here	\$ -	\$ -
Wages, Benefits, and costs of employees (other than below)	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ -	\$ -
Training	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:	•	•
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	

Continued Below/on Next Page

Section 7 (continued)

County Public Defender Adjustments \$ Contract Public Defender Adjustments \$ \$ Indigent Defense Appointed Attorneys Adjustments **Total** \$

FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:

Total Balance for Indigent Defense FY25:

Total Expenditures (All Indigent Defense Expenditures) \$ \$ **Total Reimbursement** \$ *Grand Total

^{*}This may not zero if you have an Alternate PD Office - See Section 9, which includes this amount. Remarks/Notes for Section 7:

Section 8

Complete this Section, then review the data in Section 10 Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)		Budgeted Death Penalty Indigent Defense Expenditures	
Public Defense Expenses				
Contract Indigent Defense Attorney Costs	\$	1,590,000.00	\$	-
Appointed Indigent Defense Attorney Costs	\$	-	\$	-
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	262,140.00	\$	-
Experts	\$	15,000.00	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	2,000.00	\$	-
Investigators	\$	70,000.00	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	-	\$	-
Other (must be described below in Remarks/Notes)	\$	57,900.00	\$	-
Total	\$	1,997,040.00	\$	-
FY25 Anticipated Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	-		
Reimbursement of Attorney Fees from Defendants	\$	-		
Maximum Contribution Reimbursement	\$	977,500.68		
Other Reimbursement (Must be described in Remarks/Notes)	\$	-		
Total	\$	977,500.68		
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:				
Contract Public Defender Adjustments	\$	-		
Indigent Defense Appointed Attorneys Adjustments	\$	-		
Total	\$	-		
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	1,997,040.00		
Total Reimbursement	\$	977,500.68		
Grand Total	\$	1,019,539.32		

Remarks/Notes for Section 8:

Line 21 is for leased office space (\$32,400) and office supplies (\$10,500) and conflict Counsel (\$15,000)

Section 9

Complete this Section, then review the data in Section 10 Total Budgeted for Indigent Defense Services Fiscal Year 25

Remarks/Notes for Section 9:

	Budgeted Inc				
	Defense	•	Budget	ed Death	
Budgeted Expenditures by Category:	Expenditures		Penalty Indigent		
	(Excludir	ıg	Defense Expenditures		
	Death Pena	alty)			
Public Defense Expenses					
County Public Defender Costs	\$	-	\$	-	
Wages, Benefits, and associated costs of employees	\$	-	\$	-	
Experts	\$	-	\$	-	
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-	
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-	
Investigators	\$	-	\$	-	
Mitigation Specialists	\$	-	\$	-	
Social Workers	\$	-	\$	-	
Supplies	\$	-	\$	-	
Training	\$	-	\$	-	
Transcripts	\$	-	\$	-	
Travel	\$	-	\$	-	
Other (must be described below in Remarks/Notes)	\$	-	\$	-	
Total	\$	-	\$	-	
Total Balance for Indigent Defense FY25:					
Total Expenditures (All Indigent Defense Expenditures)	\$	-			
Total Reimbursement	\$	-			
Grand Total	\$	-			

Nevada Department of Indigent Defense Services Annual Financial Status Report Section 10 - Summary

Section 3 Summary - NSPD County Expenditures

ctual Expenditures by Category:		I Indigent Defense Expenditures (Excluding	Indigent Defense	
	D	eath Penalty)	Expenditures	
Total	\$	-	\$ -	
Total Spent on Indigent Defense FY23:				
Total Expenditures (All Indigent Defense Expenditures)	\$	-		
Total Reimbursement	\$	-		
Grand Total	\$	-		
Section 4 Summary - County Pl	O Expen	ditures		
Actual Expenditures by Category:	ĺ	I Indigent Defense Expenditures (Excluding leath Penalty)	Actual Death Penalty Indigent Defense Expenditures	
Total	\$	-	\$ -	
Total Spent on Indigent Defense FY23:				
Total Expenditures (All Indigent Defense Expenditures)	\$	-		
Total Reimbursement	\$	-		
Grand Total	\$	-		
Section 5 Summary - Contract Cou	inty Evn	andituras		
Section 5 Summary - Contract Cot	IIILY LAP	enunuies		
Actual Expenditures by Category:	Actua	I Indigent Defense Expenditures (Excluding Jeath Penalty)	Actual Death Penalty Indigent Defense Expenditures	
·	Actua	I Indigent Defense Expenditures (Excluding Teath Penalty)	Indigent Defense Expenditures	
Actual Expenditures by Category:	Actua	l Indigent Defense Expenditures (Excluding	Indigent Defense Expenditures	
Actual Expenditures by Category: Total	Actua	I Indigent Defense Expenditures (Excluding Teath Penalty)	Indigent Defense Expenditures	
Actual Expenditures by Category: Total Total Spent on Indigent Defense FY23:	Actua	I Indigent Defense Expenditures (Excluding Teath Penalty) 1,488,595.53	Indigent Defense Expenditures	
Actual Expenditures by Category: Total Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures)	Actua D \$	I Indigent Defense Expenditures (Excluding leath Penalty) 1,488,595.53	Indigent Defense Expenditures	
Actual Expenditures by Category: Total Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement	Actua \$ \$ \$ \$ punty Bu	I Indigent Defense Expenditures (Excluding leath Penalty) 1,488,595.53 1,488,595.53 579,272.65 909,322.88	Indigent Defense Expenditures	
Total Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement Grand Total	Actua \$ \$ \$ \$ punty Bu	I Indigent Defense Expenditures (Excluding leath Penalty) 1,488,595.53 1,488,595.53 579,272.65 909,322.88	Indigent Defense Expenditures	
Total Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement Grand Total	Actua S \$ \$ \$ S Dunty Bu	I Indigent Defense Expenditures (Excluding leath Penalty) 1,488,595.53 1,488,595.53 579,272.65 909,322.88 udget dgeted Indigent Defense Expenditures	Indigent Defense Expenditures \$ - Budgeted Death Penalty Indigent	
Total Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement Grand Total Section 6 Summary - NSPD Co	\$ \$ \$ \$ Dunty Bu	I Indigent Defense Expenditures (Excluding leath Penalty) 1,488,595.53 1,488,595.53 579,272.65 909,322.88 udget digeted Indigent Defense Expenditures (Excluding	Indigent Defense Expenditures \$ - Budgeted Death	
Total Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement Grand Total Section 6 Summary - NSPD Co	Actua Actua \$ \$ \$ \$ Sounty Bu	I Indigent Defense Expenditures (Excluding leath Penalty) 1,488,595.53 1,488,595.53 579,272.65 909,322.88 udget dgeted Indigent Defense Expenditures	Indigent Defense Expenditures \$ - Budgeted Death Penalty Indigent Defense Expenditures	
Total Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement Grand Total Section 6 Summary - NSPD Co	\$ \$ \$ \$ Dunty Bu	I Indigent Defense Expenditures (Excluding leath Penalty) 1,488,595.53 1,488,595.53 579,272.65 909,322.88 udget digeted Indigent Defense Expenditures (Excluding	Indigent Defense Expenditures \$ - Budgeted Death Penalty Indigent	
Total Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement Grand Total Section 6 Summary - NSPD Co	\$ \$ \$ \$ Dunty Bu Bud	I Indigent Defense Expenditures (Excluding leath Penalty) 1,488,595.53 1,488,595.53 579,272.65 909,322.88 udget digeted Indigent Defense Expenditures (Excluding	Indigent Defense Expenditures \$ - Budgeted Death Penalty Indigent Defense Expenditures	
Total Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement Grand Total Section 6 Summary - NSPD Co	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	I Indigent Defense Expenditures (Excluding leath Penalty) 1,488,595.53 1,488,595.53 579,272.65 909,322.88 udget digeted Indigent Defense Expenditures (Excluding	Indigent Defense Expenditures \$ - Budgeted Death Penalty Indigent Defense Expenditures	
Total Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement Grand Total Section 6 Summary - NSPD Co	\$ \$ \$ \$ Dunty Bu Bud	I Indigent Defense Expenditures (Excluding leath Penalty) 1,488,595.53 1,488,595.53 579,272.65 909,322.88 udget digeted Indigent Defense Expenditures (Excluding	Indigent Defense Expenditures \$ - Budgeted Death Penalty Indigent Defense Expenditures	

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Section 7 Summary - County PD Budget Budgeted Indigent Defense **Budgeted Death Budgeted Expenditures by Category: Expenditures Penalty Indigent** (Excluding **Defense Expenditures Death Penalty)** Total \$ \$ **Total Balance for Indigent Defense FY25:** Total Expenditures (All Indigent Defense Expenditures) \$ **Total Reimbursement** \$ Ś *Grand Total **Section 8 Summary - Contract First Tier Budget Budgeted Indigent** Defense **Budgeted Death Budgeted Expenditures by Category: Expenditures Penalty Indigent** (Excluding **Defense Expenditures Death Penalty)** 1,997,040.00 Total **Total Balance for Indigent Defense FY25:** \$ Total Expenditures (All Indigent Defense Expenditures) 1,997,040.00 \$ **Total Reimbursement** 977,500.68 \$ **Grand Total** 1,019,539.32 **Section 9 Summary - Alternate PD Budget Budgeted Indigent** Defense **Budgeted Death Budgeted Expenditures by Category: Expenditures Penalty Indigent** (Excluding **Defense Expenditures Death Penalty)** Total \$ \$ **Total Balance for Indigent Defense FY25:** Total Expenditures (All Indigent Defense Expenditures) \$ \$

\$

Total Reimbursement

Grand Total

Section 10 - Summary Totals

Actual FY 23 Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)		Actual Death Penalty Indigent Defense Expenditures
Total	\$	1,488,595.53	\$ -
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	1,488,595.53	
Total Reimbursement	\$	579,272.65	
Grand Total	\$	909,322.88	
Budgeted FY 25 Expenditures by Category:	1	dgeted Indigent Defense Expenditures (Excluding eath Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$	1,997,040.00	\$ -
Total Balance for Indigent Defense FY25:	•		•
Total Expenditures (All Indigent Defense Expenditures)	\$	1,997,040.00	
Total Reimbursement	\$	977,500.68	
Grand Total	\$	1,019,539.32	
After Verifying the Numbers Above, Plea	se Certify t	he Report Below	

SECTION 11 - CERTIFICATION

Certification:By signing below, I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.

I further certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.

Robyn Valdez **Authorizing Signature**

Administrative Assistant **Position or Title**

28-May-24 **Date**

Elko 2024 Fiscal Report

		Nevada De				rvices
		AI AI	nnual Finan	ction 1	Report	
Reporting County:			36		lko	
Information of Individ	tual Comple	ting Report				
Contact Name:	Last:	Paprocki			First:	Susan
Contact Title:	Comptrol					<u> </u>
Address:		t St., Elko, NV				
Email Address:	-	i@elkocount				
Telephone Number:	775-748-		yiiv.iic.t		-	
reiephone (danser.	1773 740		Se	ction 2		
Please indicate Yes	or No to th	ne following				
During the reportin		ic rollowing.	questions.			
1. Did the NSPD pro		ent defense s	ervices?			
1. Did the Not D pre	Yes	T		No) X	
2. Did the NSPD pro		 nenalty indi	J gent defen			
2. Dia the Nor D pre	Yes	T		No	X	
3. Did the County o		Thlic Defende	.J er's Office?	140		
J. Did the County o	Yes	Tx	7	No		
4. Did the County o		Alternate Pul	J Nic Defenda			
4. Did the County o	Yes	i	7	No	IX	
5. Did the County c		h attornevs	J or firms for	L	digent defe	
3. Did the County C	Yes	Tattorneys (No	IX	
6. Did the County c		h attornevs (J or firms for		lissent defe	nse services?
o. Dia the County C	Yes	Thattorneys (INC	ix	——————————————————————————————————————
7. Did the County p		nisted indige	J rit defense			
7. Did the county p	Yes appe	X	1	No.		
8. Does the County		modify the w] av it provid		riefense ci	l ounsel?
o. Does the country	Yes	1	iy it provid	No	1X	
9 How does the 60		d to pravide	J Bost tier indi		sa counsel	in FY 25? (check one)
3. NSPD 1st tier		d to provide	i	E,Circ acteri.	st, courisci	iii i i 25: (circeit offe)
b. County PD 1s						
c. Contract 1st 7		fi-				
10. Does the Count		c perate an	⊒ Alternate Pi	ublic Defen	der's Office	e in FY25?
To. Does the count	'Yes	Sperace arra		No.	X	
PLEASE COMPLETE	- m to 1 -	OV/ING SECTI	CINS AS IND			
If you answered "ye					3: NSPD E	xpenses
If you answered "ya						
If you answered "ye						
						wing Sections (as required) related
to contract conflict			·			
If you checked the l			_			
If you checked the !						
If you checked the						t
If you answered "ye						

Section 4

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	I Indigent Defense Expenditures (Excluding eath Penalty)	<i>Actua</i> Indi	Death Penalty gent Defense openditures
ublic Defense Expenses			
County Public Defender Costs - include Primary & Alternate		\$	5 = 2
Wages, Benefits, and costs of employees (other than below)	\$ 1,721,090.97	\$	
Experts	\$ 28,460.07	\$	O₩6
Evaluations (other than court or P&P costs under NRS)	\$ 52,621.30	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ 1,857.50	\$	×
Investigators	\$ 30,697.49	\$	-
Mitigation Specialists	\$ _	\$; = :
Social Workers	\$ -	\$	440
Supplies	\$ 36,730.02	\$	(<u>-</u>)
Training	\$ 22,622.88	\$	3 <u>2-</u>
Transcripts	\$ 614.40	\$	(2)
Travel	\$ 9,801.97	\$	(<u>u</u> e)
Other (must be described below in Remarks/Notes)	\$ -	\$	3263
Contract Indigent Defense Attorney Costs	\$ 25 9	\$	
Appointed Indigent Defense Attorney Costs	\$ 785,436.55	\$	
Additional Indigent Defense Expenses Paid by the County			
Appointed Indigent Defense Counsel Administrator	\$ -	\$	-
Experts	\$ -	\$	-
Evaluations (other than court or P&P costs under NRS)	\$ 3,300.00	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$	-
Investigators	\$ 10,221.57	\$	-
Mitigation Specialists	\$ -	\$	_
Social Workers	\$ -	\$	_
Transcripts	\$ -	\$	-
Travel	\$ _	\$	-
Other (must be described below in Remarks/Notes)	\$ -	\$	-
Total	\$ 2,703,454.72	\$	-
Y23 Reimbursement of Indigent Defense Expenses:			
Reimbursement from Municipal Court (NRS 171.188)	\$ -		
Reimbursement of Attorney Fees from Defendants	\$ 3,046.00		
Maximum Contribution Reimbursement	\$ _		
Other Reimbursement (Must be described in Remarks/Notes)	\$ _		
Total	\$ 3,046.00		

Continued Below/o	n Next Page		
Section 4 (con	tinued)		
FY23 Adjusments for Non-Indigent Defense Expenses:			
County Public Defender Adjustments	\$:	
Contract Public Defender Adjustments	\$))	
Indigent Defense Appointed Attorneys Adjustments	\$	s →	
Total	\$	-	
Total Spent on Indigent Defense FY23:		· ·	
Total Expenditures (All Indigent Defense Expenditures)	\$	2,703,454.72	
Total Reimbursement	\$	3,046.00_	
Grand Total	S	2,700,408.72	

If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9

Remarks/Notes for Section 4:

Social Worker salary not split out from department salary/benefits.

Travel and other expenses reported by DIDS appointed attorney's not split out from total cost.

Section 7

Complete this Section, Complete Section 9 if you have an Alternate PD Office, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25			,	
	Bu	dgeted Indigent	5	
		Defense		ted Death
Budgeted Expenditures by Category:	1	Expenditures		y Indigent
		(Excluding	Detense I	expenditures
Dublic Defence Evpences	"	eath Penalty)		
Public Defense Expenses			<u> </u>	
County Public Defender Costs - Primary Only Here	\$	2222 006 00	\$	
Wages, Benefits, and costs of employees (other than below)	\$	2,323,896.00	\$	₩
Experts	\$	30,000.00	\$	20
Evaluations (other than court or P&P costs under NRS)	\$	50,000.00	 \$	1223
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	3,000.00	\$ 	340
Investigators	\$	30,000.00	\$.	-11
Mitigation Specialists	\$	GV.	\$	==
Social Workers	\$	9	\$	5//
Supplies	\$	41,276.00	\$	₩.
Training	\$	25,000.00	\$	€
Transcripts	\$	-	\$	2
Travel	\$	8,000.00	\$	<u>~</u>
Other (must be described below in Remarks/Notes)	\$) 	\$	=
Contract Indigent Defense Attorney Costs	\$	5	\$	_
Appointed Indigent Defense Attorney Costs	\$	1,223,000.00	\$	=
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	-	\$	=
Experts	\$	_	\$	_
Evaluations (other than court or P&P costs under NRS)	\$	_	\$	_
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	_	\$	*
Investigators	S	_	\$	-
Mitigation Specialists	Ś	_	5	
Social Workers	\$	_	S	(6
Transcripts	5	_	5	n=
Travel	\$	·	S	S#4
Other (must be described below in Remarks/Notes)	\$		5	:-
Total	S	3,734,172.00	\$	
FY25 Anticipated Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	5			
Reimbursement of Attorney Fees from Defendants	5	4,000.00		
Maximum Contribution Reimbursement	5	800,000.00		
Other Reimbursement (Must be described in Remarks/Notes)	5	330,000.00		
Total	4	804,000.00		

Section 7 (continu	ed)		
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:			
County Public Defender Adjustments	\$		
Contract Public Defender Adjustments	\$	≅	
Indigent Defense Appointed Attorneys Adjustments	\$	~	
Total	\$		
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$	3,734,172.00	
Total Reimbursement	_\$	804,000.00	
*Grand Total	S	2,930,172.00	

*This may not zero if you have an Alternate PD Office - See Section 9, which includes this amount.

Remarks/Notes for Section 7:

Social Worker salary/benefits not split out from department salary/benefits

Section 10 - Su	ımmary		
Section 3 Summary - NSPD	County Expenditu	ıres	
Actual Expenditures by Category:	Exper (Exc	gent Defense nditures luding Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$	-	\$ -
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	<u>~</u>	
Total Reimbursement	\$	-	
Grand Total	\$	-	
Section 4 Summaryo Coun	ty PD Expenditur	es	
Actual Indigent Defense Expenditures (Excluding Death Penalty)		Actual Death Penalty Indigent Defense Expenditures	
Total	S	2,703,454.72	\$ -
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	2,703,454.72	
Total Reimbursement	\$	3,046.00	
Grand Total	\$ 2	2,700,408.72	
Section 5 Summarye Contrac			
Actual Indigent Deference of the Expenditures by Category: (Excluding Death Penalty)		gent Defense nditures luding	Actual Death Penalty Indigent Defense Expenditures
Total	.5	-	\$ -
Total Spent on Indigent Defense FY23:		. 9 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	
Total Expenditures (All Indigent Defense Expenditures)	\$	_	
Total Reimbursement	le'	_	
Grand Total	\$	_	
Section 6 Summary - NSF	D County Budget		
Defense geted Expenditures by Category: Expenditures (Excluding Death Penalty)		Budgeted Death Penalty Indigent Defense Expenditures	
Total	ζ;	-	\$ -
Tota! Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$	-	
Total Reimbursenient	\$	-	
Grand Total	.5	-	

Section 7 Summary - Co			
	В	udgeted Indigent	
	(9	Defense	Budgeted Death
Budgeted Expenditures by Category:		Expenditures	Penalty Indigent
		(Excluding	Defense Expenditures
		Death Penalty)	
Total	<u> </u>	3,734,172.00	\$ -
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$	3,734,172.00	
Total Reimbursernent	\$	804,000.00	
*Grand Total	\$	2,930,172.00	
Section 3 Summary - Contr	act First Tie	r Budget	
	6	udgeted Indigent	
		Defense	Budgeted Death
Budgeted Expenditures by Category:		Expenditures	Penalty Indigent
		Excluding	Defense Expenditures
		Death Penalty)	
Tota!	\$	_	\$ -
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$	-	
Total Reimbursement	5	_	
Grand Total	\$	-	
Section 9 Summary - Alt	ernate PO B	udget	
	30	idented indigent	
		Defense	Budgeted Death
Budgeted Expenditures by Category:		Expenditures	Penalty Indigent
		Excluding	Defense Expenditures
	- CONTENT	Death Penalty)	
Total e			\$ -
Total Salance for indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$	3,734,172.00	
Fotal Reimbursemene	e s	804,000.00	
Grand Total	\$	2,930,172.00	

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Section 10 - Sumn	nary rotals			
Actual FY 23 Expenditures by Category:	Actual indigent Defense Expenditures (Excluding Death Penalty)		Actual Death Penalty Indigent Defense Expenditures	
Total	\$ 4	2,703,454.72	\$ -	
Fotal Spent on Indigent Defense FY23:				
Total Expenditures (All Indigent Defense Expenditures)	\$	2,723,454.72		
Total Reimbursement	\$	3,046.00		
Grand Total	\$	2,700,498.72		
	Buc	geted Indigent		
		Defense .	Budgeted Death	
Budgeted FY 25 Expanditures by Category:		xpenditures	Penalty Indigent Defense Expenditure	
	(Excluding Death Penalty)		Defense Expenditui	
Tot:a!	5	3,734,172.00	\$ -	
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	7,468,344.00		
Total Reimpursement	\$	804,000.00		
			8	
Grand Total	S	£,654,344.00		
Grand Total After Verifying the Numbers Above, P	lease Certify the			
After Verifying the Numbers Above, P SECTION 11 - CERT	TIFICATION	ne Report Below	correct and complete	
After Verifying the Numbers Above, P	owledge and b	elief this report is letined in MRS 180	.004.	
After Verifying the Numbers Above, P SECTION 11 - CERT Certification: By signing below, I certify that to the best of my known that all expenditures are for the purposes of indigent defense further certify I have reduced salaried/contract expenses for tire. And Add Add Add Add Add Add Add Add Add	owledge and bese services as a me spent on n	elief this report is letined in MRS 180 on-incligerat defens	.004.	
After Verifying the Numbers Above, P SECTION 11 - CERT Certification:By signing below, I certify that to the best of my known that all expenditures are for the purposes of indigent defense.	owledge and bese services as a me spent on n	elief this report is letined in MRS 180	.004.	
After Verifying the Numbers Above, P SECTION 11 - CERT Certification: By signing below, I certify that to the best of my known distances are for the purposes of indigent defense further certify I have reduced salaried/contract expenses for tire authorizing Signature.	owledge and bese services as a me spent on n	elief this report is letined in MRS 180 on-incligerat defens	.004.	
After Verifying the Numbers Above, P SECTION 11 - CER Certification: By signing below, I certify that to the best of my known that all expenditures are for the purposes of indigent defense further certify I have reduced salaried/contract expenses for tire Authorizing Signature	owledge and bese services as a me spent on n	elief this report is letined in MRS 180 on-incligerat defens	.004.	
After Verifying the Numbers Above, P SECTION 11 - CER Certification: By signing below, I certify that to the best of my known that all expenditures are for the purposes of indigent defense further certify I have reduced salaried/contract expenses for tire Authorizing Signature	owledge and bese services as a me spent on n	elief this report is letined in MRS 180 on-incligerat defens	.004.	
After Verifying the Numbers Above, P SECTION 11 - CERT Certification: By signing below, I certify that to the best of my known distances are for the purposes of indigent defense further certify I have reduced salaried/contract expenses for tire authorizing Signature.	owledge and bese services as a me spent on n	elief this report is letined in MRS 180 on-incligerat defens	.004.	

Esmeralda 2024 Fiscal Report

		partment of Indigent D		ces
THE REAL PROPERTY.	An	nual Financial Status R Section 1	keport	CONTRACTOR OF STREET
Reporting County:			da County	COLUMN TO THE THE TAXABLE PROPERTY.
	ual Completing Depart	Estitet all	ua County	
	ual Completing Report Last: Jewell]	Angele
Contact Name:			First:	Angela
Contact Title:	Chief Deputy Clerk	J NIV 00012		1
Address:	P.O. Box 547, Goldfield		1	
Email Address:	ajewell@esmeraldaco	untynv.org		
Telephone Number:	775-485-6309			
		Section 2		
	or No to the following o	questions.		
During the reporting				
1. Did the NSPD pro	vide indigent defense s	n r		
	Yes	No No	<u> </u> x	
2. Did the NSPD pro	vide death penalty indi	gent defense services?		
	Yes	No	x	
3. Did the County of	perate a Public Defende	er's Office?		
	Yes	No	х	
4. Did the County of	perate an Alternate Pub	olic Defender's Office?		
	Yes	No	х	
5. Did the County co	ontract with attorneys of	or firms for first-tier ind	ligent defen	se services?
	Yes	No	x	
6. Did the County co	ontract with attorneys of	or firms for conflict indi	igent defens	e services?
	Yes	No	x	
7. Did the County pa	ay for appointed indige	nt defense counsel?		
	Yes	No	Tx	AND THE RESERVE OF THE PARTY OF
8. Does the County	intend to modify the w	av it provides indigent	defense cou	nsel?
	Yes	No	l _x	
9. How does the Co	unty intend to provide		se counsel in	J FY 25? (check one)
	arrey arresta to provide]	e course, ii.	25. (encon one)
	r Tier			
		J Alternate Public Defend	der's Office i	n EV252
10. Does the county		1	T	1
DI EASE COMPLETE			1^	
			3. NSDD Evr	ancec
				ing sections (as required) related
			TST Rndget	
a. NSPD 1st tier b. County PD 1st c. Contract 1st T 10. Does the County PLEASE COMPLETE If you answered "ye If you answered "ye If you answered "ye If you answered "ye to contract conflict If you checked the b If you checked the b	THE FOLLOWING SECTIONS TO Question 3, Compass to Questions 5, Compass to Quest	Alternate Public Defence No ONS AS INDICATED: or 2, Complete Section olete Section 4: County aplete Section 5: Contract complete the portions of ted indigent defense content eted indigent defense content ete Section 6: NSPD But ete Section 7: PD Budge ete Section 8: Contract	der's Office i x 3: NSPD Exp Public Defer act 1st Tier E of the follow ounsel. dget et	n FY25?]

Section 3

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2
Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Actua	l Indigent		
	De	efense	Actual D	eath Penalty
	Expe	enditures	Indige	nt Defense
		cluding		nditures
		n Penalty)		
Public Defense Expenses				
Nevada State Public Defender Charges (NRS 180.110)	\$	-	\$	-
Contract Indigent Defense Attorney Costs			\$	-
Appointed Indigent Defense Attorney Costs	\$	-	\$	-
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	s	_	\$	_
Experts	\$	-	\$	_
Evaluations (other than court or P&P costs under NRS)	\$	_	\$	_
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	_	\$	_
Investigators	\$	_	\$	_
Mitigation Specialists	Ś	_	\$	_
Social Workers	S	_	\$	_
Transcripts	Ι,	_	\$	
Travel	Š	_	\$	
Other (must be described below in Remarks/Notes)	\$	_	\$	
Total	\$		\$	
FY23 Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	_		
Reimbursement of Attorney Fees from Defendants	\$	_		
Maximum Contribution Reimbursement	\$	-		
Other Reimbursement Describe in Remarks/Notes	\$	_		
Total	\$	-		
FY23 Adjusments for Non-Indigent Defense Expenses:				
Nevada State Public Defender Adjustments	\$	-		
Contract Public Defender Adjustments	s	_		
Indigent Defense Appointed Attorneys Adjustments	\$	_		
Total	\$		İ	
Total Spent on Indigent Defense FY23:				
Total Expenditures (All Indigent Defense Expenditures)	\$	-		
Total Reimbursement	\$	-		
Grand Total	\$		1	

Section 4

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Ex	ual Indigent Defense penditures Excluding ath Penalty)	Indig	Death Penalty ent Defense enditures
Public Defense Expenses				
County Public Defender Costs - include Primary & Alternate			\$	-
Wages, Benefits, and costs of employees (other than below)	\$	-	\$	-1
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	-	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Supplies	\$	-	\$	-
Training	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	_ //	\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	-
Contract Indigent Defense Attorney Costs	\$	-	\$	_
Appointed Indigent Defense Attorney Costs	\$	-	\$	-
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	-	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	_
Transcripts	\$	-	\$	-
Travel	\$	-	\$	_
Other (must be described below in Remarks/Notes)	\$	_	\$	_
Total	\$	-	\$	
FY23 Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	-		
Reimbursement of Attorney Fees from Defendants	\$	-		
Maximum Contribution Reimbursement	\$	-		
Other Reimbursement (Must be described in Remarks/Notes)	\$	-		
Total	\$	-	ĺ	
'If you answered "yes" to Question 5 in Section 2, please Com	plete Sect	tions 7 and 9*		
Continued Below/on Ne	ext Page			

Section 4 (contin	ued)		
Y23 Adjusments for Non-Indigent Defense Expenses:			
County Public Defender Adjustments	\$	-	
Contract Public Defender Adjustments	\$	-	
Indigent Defense Appointed Attorneys Adjustments	\$	-	
Total	\$	-	
Otal Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	-	
Total Reimbursement	\$		
Grand Total	\$	-	
If you answered "yes" to Question 5 in Section 2, please Co		and 9*	TOP IS AT
emarks/Notes for Section 4:			

Section 5

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Ac	tual Indigent		
	E	Defense xpenditures (Excluding eath Penalty)		ual Death Penalty Indigent Defense Expenditures
Public Defense Expenses			١,	
Contract Indigent Defense Attorney Costs	\$	97,950.00	\$	-
Appointed Indigent Defense Attorney Costs	\$	-	\$	-
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	-	\$	1-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	=	\$	-
Investigators	\$	-	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	-	\$	-
Other (must be described below in Remarks/Notes)	\$		\$	-
Total	\$	97,950.00	\$	-
FY23 Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	-		
Reimbursement of Attorney Fees from Defendants	\$	-		
Maximum Contribution Reimbursement	\$	-		
Other Reimbursement (Must be described in Remarks/Notes)	\$	_		
Total	\$	-		
FY23 Adjusments for Non-Indigent Defense Expenses:				
Contract Public Defender Adjustments	\$	-		
Indigent Defense Appointed Attorneys Adjustments	\$	-]	
Total	\$	-		
Total Spent on Indigent Defense FY23:				
Total Expenditures (All Indigent Defense Expenditures)	\$	97,950.00		
Total Reimbursement	\$	-]	
Grand Total	\$	97,950.00		

Remarks/Notes for Section 5:

Section 6

Complete this Section, then review the data in Section 10
Total Budgeted for Indigent Defense Services Fiscal Year 25

Total Budgeted for margent belefise services risear rear 25	Bud	geted Indigent		
		Defense	Budg	eted Death
Budgeted Expenditures by Category:	E	xpenditures	Pena	Ity Indigent
		(Excluding	Defense	Expenditure
	De	eath Penalty)		
Public Defense Expenses				
Nevada State Public Defender Charges (NRS 180.110)	\$	-	\$	-
Contract Indigent Defense Attorney Costs	\$	113,000.00	\$	-
Appointed Indigent Defense Attorney Costs	\$	-	\$	-
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	7.0
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	-	\$	-
Mitigation Specialists	\$	_	\$	-
Social Workers	\$	_	\$	-
Transcripts	\$	-	\$	-
Travel	\$	-	\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	
Total	\$	113,000.00	\$	
FY25 Anticipated Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$		ŀ	
Reimbursement of Attorney Fees from Defendants	\$	-		
Maximum Contribution Reimbursement	\$	-		
Other Reimbursement Describe in Remarks/Notes	\$	-		
Total	\$	<u>-</u>	1	
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:				
Nevada State Public Defender Adjustments	\$	-		
Contract Public Defender Adjustments	\$	-		
Indigent Defense Appointed Attorneys Adjustments	\$			
Total	\$	-	Ì	
Total Balance for Indigent Defense FY25:		<u> </u>		
Total Expenditures (All Indigent Defense Expenditures)	\$	113,000.00		
Total Reimbursement	\$	<u> </u>	Į.	
Grand Total	\$	113,000.00		

Section 7 Summary - Coun			
Budgeted Expenditures by Category:	De Expe (Exc	ed Indigent fense nditures cluding Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$	-	\$ -
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$	-	
Total Reimbursement	\$	-	
*Grand Total	\$	<u> </u>	
Section 8 Summary - Contract			
Budgeted Expenditures by Category:	De Expe (Ex	ed Indigent efense nditures cluding n Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$	113,000.00	\$ -
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$	113,000.00	
Total Reimbursement	\$	-	
Grand Total	\$	113,000.00	
Section 9 Summary - Altern	ate PD Budge	et	
Budgeted Expenditures by Category:	De Expe (Ex	ed Indigent efense enditures cluding n Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$	-	\$ -
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$	-	
Total Reimbursement	\$	-	
Grand Total	\$	•	

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Section 8

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

	Bud	geted Indigent		
		Defense	Budge	ted Death
Budgeted Expenditures by Category:	E	xpenditures	_	ty Indigent
zaagetea zapenantares za eutogeta.		(Excluding		Expenditures
		eath Penalty)		•
Public Defense Expenses				
Contract Indigent Defense Attorney Costs	\$	75,000.00	\$	-
Appointed Indigent Defense Attorney Costs	\$	-	\$	-
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	-	\$	_
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	_
Investigators	\$	_	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	-	\$	_
Other (must be described below in Remarks/Notes)	\$	-	\$	
Total	\$	75,000.00	\$	
FY25 Anticipated Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	-		
Reimbursement of Attorney Fees from Defendants	\$	-		
Maximum Contribution Reimbursement	\$	-		
Other Reimbursement (Must be described in Remarks/Notes)	\$	-		
Total	\$	-	1	
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:				
Contract Public Defender Adjustments	\$	-		
Indigent Defense Appointed Attorneys Adjustments	\$	-		
Total	\$	-	ĺ	
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	75,000.00		
Total Reimbursement	\$	<u>-</u>		
Grand Total	\$	75,000.00		

Remarks/Notes for Section 8:

Section 9

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

	Budg	geted Indigent		
		Defense	Budge	eted Death
Budgeted Expenditures by Category:	E	cpenditures	Penalt	ty Indigent
	1 ((Excluding	Defense	Expenditures
	De	ath Penalty)		
Public Defense Expenses				
County Public Defender Costs	\$	-	\$	-
Wages, Benefits, and associated costs of employees	\$	-	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	-	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Supplies	\$	-	\$	-
Training	\$	-	\$	-
Transcripts	\$	-	\$	=
Travel	\$	-	\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	-
Total	\$	-	\$	-
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	113,000.00		
Total Reimbursement	\$	-]	
Grand Total	\$	113,000.00		

Remarks/Notes for Section 9:

Annual Financial Sta			
Section 10 - Sun			
Section 3 Summary - NSPD Co			
Actual Expenditures by Category:	Ex	ual Indigent Defense penditures Excluding oth Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$	-	\$ -
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	-	
Total Reimbursement	\$	_	
Grand Total	\$	-	
Section 4 Summarya Count			
Actual Expenditures by Category:	Ex (ual Indigent Defense penditures Excluding ath Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$	-	\$ -
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	-	
Total Reimbursement	\$	_	
Grand Total	\$	-	
Section 5 Summary - Contract	County Expe	nditures	TEST IVE II
Actual Expenditures by Category:	Ex (ual Indigent Defense penditures Excluding ath Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$	97,950.00	\$ -
Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement Grand Total	\$ \$	97,950.00 - 97,950.00	
Section 6 Summary - NSPI	County Buc	lget	
Budgeted Expenditures by Category:	Budg Ex (eted Indigent Defense penditures Excluding ath Penalty)	Budgeted Death Penalty Indigent Defense Expenditure
Total	\$	-	\$ -
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement	\$	- - -	
Grand Total	\$	-	THE REAL PROPERTY.

Section 10 - Summi	ary Totals		
		tual Indigent	
		Defense	Actual Death Penalt
Actual FY 23 Expenditures by Category:	E:	cpenditures	Indigent Defense
	1	(Excluding	Expenditures
	De	ath Penalty)	
Total	\$	97,950.00	\$ -
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	97,950.00	
Total Reimbursement	\$	-	
Grand Total	\$	97,950.00	
	Bua	geted Indigent	
n to a try of five Parish Canada	_	Defense	Budgeted Death
Budgeted FY 25 Expenditures by Category:		xpenditures	Penalty Indigent
		(Excluding	Defense Expenditure
Total	\$	eath Penalty) 113,000.00	\$ -
Total Balance for Indigent Defense FY25:	- 3	113,000.00	-
-		443.000.00	
Total Expenditures (All Indigent Defense Expenditures)	\$	113,000.00	
Total Reimbursement	\$		Į.
Grand Total	\$	113,000.00	
After Verifying the Numbers Above, Ple SECTION 11e CERT Certification:By signing below, I certify that to the best of my kno and that all expenditures are for the purposes of indigent defens	ease Certify the IFICATION owledge and see services as	belief this report defined in NRS 18	30.004.
After Verifying the Numbers Above, Ple	ease Certify the IFICATION owledge and see services as	belief this report defined in NRS 18	30.004.
After Verifying the Numbers Above, Please SECTION 11e CERT Certification:By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defens I further certify I have reduced salaried/contract expenses for tire	ease Certify the IFICATION owledge and lose services as the spent on the spent of t	belief this report defined in NRS 18 on-indigent defer	30.004.
After Verifying the Numbers Above, Please SECTION 11e CERT Certification:By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defens I further certify I have reduced salaried/contract expenses for tire	ease Certify the IFICATION owledge and lose services as the spent on the spent of t	belief this report defined in NRS 18	30.004.
After Verifying the Numbers Above, Please SECTION 11e CERT Certification:By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defens I further certify I have reduced salaried/contract expenses for tire Authorizing Signature	ease Certify the IFICATION owledge and lose services as the spent on the spent of t	belief this report defined in NRS 18 on-indigent defer	30.004.
After Verifying the Numbers Above, Please SECTION 11e CERT Certification:By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for tire Authorizing Signature (0 · 18 · 24	ease Certify the IFICATION owledge and lose services as the spent on the spent of t	belief this report defined in NRS 18 on-indigent defer	30.004.
After Verifying the Numbers Above, Please SECTION 11e CERT Certification:By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defens I further certify I have reduced salaried/contract expenses for tire Authorizing Signature	ease Certify the IFICATION owledge and lose services as the spent on the spent of t	belief this report defined in NRS 18 on-indigent defer	30.004.
After Verifying the Numbers Above, Please SECTION 11e CERT Certification:By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature (0 · 18 · 24	ease Certify the IFICATION owledge and lose services as the spent on the spent of t	belief this report defined in NRS 18 on-indigent defer	30.004.
After Verifying the Numbers Above, Please SECTION 11e CERT Certification:By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense further certify I have reduced salaried/contract expenses for time Authorizing Signature (0 · 18 · 24	ease Certify the IFICATION owledge and lose services as the spent on the spent of t	belief this report defined in NRS 18 on-indigent defer	30.004.
After Verifying the Numbers Above, Please SECTION 11e CERT Certification:By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense further certify I have reduced salaried/contract expenses for time Authorizing Signature (0 · 18 · 24	ease Certify the IFICATION owledge and lose services as the spent on the spent of t	belief this report defined in NRS 18 on-indigent defer	30.004.
After Verifying the Numbers Above, Please SECTION 11e CERT Certification:By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense further certify I have reduced salaried/contract expenses for time Authorizing Signature (J · 18 · 24	ease Certify the IFICATION owledge and lose services as the spent on the spent of t	belief this report defined in NRS 18 on-indigent defer	30.004.
After Verifying the Numbers Above, Please SECTION 11e CERT Certification:By signing below, I certify that to the best of my known that all expenditures are for the purposes of indigent defense further certify I have reduced salaried/contract expenses for time Authorizing Signature (J · 18 · 24	ease Certify the IFICATION owledge and lose services as the spent on the spent of t	belief this report defined in NRS 18 on-indigent defer	30.004.
After Verifying the Numbers Above, Please SECTION 11e CERT Certification:By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense further certify I have reduced salaried/contract expenses for time Authorizing Signature (J · 18 · 24	ease Certify the IFICATION owledge and lose services as the spent on the spent of t	belief this report defined in NRS 18 on-indigent defer	30.004.
After Verifying the Numbers Above, Please SECTION 11e CERT SECTION 11e CERT Certification:By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense further certify I have reduced salaried/contract expenses for time Authorizing Signature (0 · 18 · 24	ease Certify the IFICATION owledge and lose services as the spent on the spent of t	belief this report defined in NRS 18 on-indigent defer	30.004.
After Verifying the Numbers Above, Please SECTION 11e CERT Certification:By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature (0 · 18 · 24	ease Certify the IFICATION owledge and lose services as the spent on the spent of t	belief this report defined in NRS 18 on-indigent defer	30.004.
After Verifying the Numbers Above, Please SECTION 11e CERT Certification:By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for tire Authorizing Signature (3 · 18 · 24	ease Certify the IFICATION owledge and lose services as the spent on the spent of t	belief this report defined in NRS 18 on-indigent defer	30.004.
After Verifying the Numbers Above, Please SECTION 11e CERT Certification:By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for tire Authorizing Signature (0 · 18 · 24	ease Certify the IFICATION owledge and lose services as the spent on the spent of t	belief this report defined in NRS 18 on-indigent defer	30.004.
After Verifying the Numbers Above, Please SECTION 11e CERT Certification:By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense further certify I have reduced salaried/contract expenses for time Authorizing Signature (0 · 18 · 24	ease Certify the IFICATION owledge and lose services as the spent on the spent of t	belief this report defined in NRS 18 on-indigent defer	30.004.
After Verifying the Numbers Above, Please SECTION 11e CERT Certification:By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature (0 · 18 · 24	ease Certify the IFICATION owledge and lose services as the spent on the spent of t	belief this report defined in NRS 18 on-indigent defer	30.004.
After Verifying the Numbers Above, Please SECTION 11e CERT Certification:By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense further certify I have reduced salaried/contract expenses for time Authorizing Signature (0 · 18 · 24	ease Certify the IFICATION owledge and lose services as the spent on the spent of t	belief this report defined in NRS 18 on-indigent defer	30.004.
After Verifying the Numbers Above, Please SECTION 11e CERT Certification:By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature (0 · 18 · 24	ease Certify the IFICATION owledge and lose services as the spent on the spent of t	belief this report defined in NRS 18 on-indigent defer	30.004.
After Verifying the Numbers Above, Please SECTION 11e CERT Certification:By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for tire Authorizing Signature (0 · 18 · 24	ease Certify the IFICATION owledge and lose services as the spent on the spent of t	belief this report defined in NRS 18 on-indigent defer	30.004.

Eureka 2024 Fiscal Report

Annual Financial St			
Section 10 - Su			
Section 3 Summarye NSPD (County Expend	itures	
Actual Expenditures by Category:	Exp (E	digent Defense penditures excluding th Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$		\$ -
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	1-	
Total Reimbursement	\$	-	
Grand Total	\$	-	
Section 4 Summary - Coun	ty PD Expendit	ures	
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)		Actual Death Penalty Indigent Defense Expenditures
Total	\$	-	\$ -
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	_	
Total Reimbursement	\$	-	
Grand Total	\$	•	
Section 5 Summary - Contract	County Exper	nditures	
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)		Actual Death Penalty Indigent Defense Expenditures
Total	\$	56,195.00	\$ -
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	56,195.00	
Total Reimbursement	\$	_	
Grand Total	\$	56,195.00	
Section 6 Summary - NSF			
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)		Budgeted Death Penalty Indigent Defense Expenditure
Total	\$	-	\$ -
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$	-	
Total Reimbursement	\$	-	LOS MANY
Grand Total	\$		

Section 7 Summary - Co			
Budgeted Expenditures by Category:	Budgeted Indigent Defense by Category: Expenditures (Excluding Death Penality)		Budgeted Death Penalty Indigent Defense Expenditures
Total	\$	-	\$ -
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$		
Total Reimbursement	\$	1	
*Grand Total	\$		
Section 8 Summary - Contra	ect First Tier I	Budget	
Budgeted Expenditures by Category:	E	geted Indigent Defense xpenditures (Excluding eath Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$	195,000.00	\$ -
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$	195,000.00	
Total Reimbursement	\$	-	
Grand Total	\$	195,000.00	
Section 9 Summary - Alte	rnate PD Bu	lget	
Budgeted Expenditures by Category:	E	geted Indigent Defense Kpenditures (Excluding Lath Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$	-	\$ -
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement	\$		
Grand Total	\$		

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Section 10 - Summ	ary Totals		
Actual Indigent Defense Expenditures (Excluding Death Penalty)		Actual Death Pena Indigent Defense Expenditures	
Total	\$	56,195.00	\$ -
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	56,19500	per 1 1 1 2 2
Total Reimbursement	\$		1 1 2 2 3 2 3 2
Grand Total	\$	56,195.00	
	Budg	eted Indigent Defense	Budgeted Death
Budgeted FY 25 Expenditures by Category:	E_	penditures	Budgeted Death Penalty Indigent
Budgeted F1 23 Experiments by Category.		Excluding	Defense Expenditure
		ath Penalty)	Derense Expenditure
Total	\$	195,000.00	\$ -
Total Balance for Indigent Defense FY25:		•	
Total Expenditures (All Indigent Defense Expenditures)	\$	195,000.00	
Total Reimbursement	\$	-	
Grand Total	Ś	195,000.00	
After Verifying the Numbers Above, Ple			
ALLEI VEHLVIHK THE MUHIDELZ ADOVE, PIE	ase Certify the	Report Below	
SECTION 11e CERTI Certification:By signing below, I certify that to the best of my known	FICATION vledge and be	lief this report is	
	FICATION vledge and be services as de	lief this report is (004.
SECTION 11e CERTIC Certification:By signing below, I certify that to the best of my know and that all expenditures are for the purposes of indigent defense	Viedge and be services as de e spent on non	lief this report is of fined in NRS 180indigent defense	004. e casework services.
SECTION 11e CERTIC Certification:By signing below, I certify that to the best of my know and that all expenditures are for the purposes of indigent defense	viedge and be services as de spent on non	lief this report is of fined in NRS 180indigent defense	004. e casework services.
SECTION 11e CERTIC Certification:By signing below, I certify that to the best of my know and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time	viedge and be services as de spent on non	lief this report is of fined in NRS 180. Indigent defense	004.
SECTION 11e CERTI Certification:By signing below, I certify that to the best of my know and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature	viedge and be services as de spent on non	lief this report is of fined in NRS 180. Indigent defense	004. e casework services.
SECTION 11e CERTIC Certification: By signing below, I certify that to the best of my know and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature	viedge and be services as de spent on non	lief this report is of fined in NRS 180. Indigent defense	004. e casework services.
SECTION 11e CERTIC Certification: By signing below, I certify that to the best of my know and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature	viedge and be services as de spent on non	lief this report is of fined in NRS 180indigent defense	004. e casework services.
SECTION 11e CERTIC Certification: By signing below, I certify that to the best of my know and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature	viedge and be services as de spent on non	lief this report is of fined in NRS 180indigent defense	004. e casework services.
SECTION 11e CERTIC Certification: By signing below, I certify that to the best of my know and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature	viedge and be services as de spent on non	lief this report is of fined in NRS 180indigent defense	004. e casework services.
SECTION 11e CERTIC Certification: By signing below, I certify that to the best of my know and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature	viedge and be services as de spent on non	lief this report is of fined in NRS 180indigent defense	004. e casework services.
SECTION 11e CERTIC Certification: By signing below, I certify that to the best of my know and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature	viedge and be services as de spent on non	lief this report is of fined in NRS 180indigent defense	004. e casework services.
SECTION 11e CERTIC Certification: By signing below, I certify that to the best of my know and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature	viedge and be services as de spent on non	lief this report is of fined in NRS 180indigent defense	004. e casework services.
SECTION 11e CERTIC Certification: By signing below, I certify that to the best of my know and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature	viedge and be services as de spent on non	lief this report is of fined in NRS 180indigent defense	004. e casework services.
SECTION 11e CERTIC Certification: By signing below, I certify that to the best of my know and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature	viedge and be services as de spent on non	lief this report is of fined in NRS 180indigent defense	004. e casework services.

Humboldt 2024 Fiscal Report

	Nevada Department of Indigent De	efense Services				
Annual Financial Status Report						
Section 1						
Reporting County:	Humbol	dt County				
Information of Individ	ual Completing Report	·				
Contact Name:	Last: Rackley	First: Gina				
Contact Title:	Comptroller	1				
Address:	50 W. 5th Street					
Email Address:	comptroller@humboldtcountynv.gov					
Telephone Number:	775-623-6467	1				
	Section 2					
Please indicate Yes	or No to the following questions.					
During the reporting	g period:					
1. Did the NSPD pro	vide indigent defense services?					
	Yes No	X				
2. Did the NSPD pro	vide death penalty indigent defense services?					
	Yes No	X				
3. Did the County or	perate a Public Defender's Office?					
	Yes X No					
4. Did the County or	perate an Alternate Public Defender's Office?					
	Yes X No					
5. Did the County co	ontract with attorneys or firms for first-tier ind	ligent defense services?				
	Yes No	X				
6. Did the County co	ontract with attorneys or firms for conflict indi	gent defense services?				
	Yes No	X				
7. Did the County pa	ay for appointed indigent defense counsel?					
	Yes X No					
8. Does the County	intend to modify the way it provides indigent	defense counsel?				
	Yes X No					
9. How does the Co	unty intend to provide 1st tier indigent defens	e counsel in FY 25? (check one)				
a. NSPD 1st tier						
b. County PD 1st	t Tier X					
c. Contract 1st Ti	ier					
10. Does the County	y intend to operate an Alternate Public Defend	der's Office in FY25?				
	Yes X No					
PLEASE COMPLETE	THE FOLLOWING SECTIONS AS INDICATED:					
If you answered "ye	es" to Questions 1 and/or 2, Complete Section	3: NSPD Expenses				
If you answered "ye	es" to Question 3, Complete Section 4: County	Public Defender Expenses				
If you answered "ye	es" to Questions 5, Complete Section 5: Contra	ct 1st Tier Expenses				
If you answered "ye	es" to Question 6 or 7, complete the portions o	of the following Sections (as required) related				
to contract conflict	counsel and/or appointed indigent defense co	unsel.				
If you checked the b	pox for 9.a., also complete Section 6: NSPD Bud	dget				
If you checked the b	oox for 9.b., also complete Section 7: PD Budge	et				
•	pox for 9.c., also complete Section 8: Contract					
•	es" to Question 10, also complete Section 9					

Section 3

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2
Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Exp (E	ndigent Defense penditures Excluding th Penalty)	Actual D Indige	eath Penalty nt Defense enditures
Public Defense Expenses				
Nevada State Public Defender Charges (NRS 180.110)	\$	-	\$	-
Contract Indigent Defense Attorney Costs	\$	-	\$	-
Appointed Indigent Defense Attorney Costs	\$	-	\$	-
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	-	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	-	\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	-
Total	\$	-	\$	-
FY23 Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	-		
Reimbursement of Attorney Fees from Defendants	\$	-		
Maximum Contribution Reimbursement	\$	-		
Other Reimbursement Describe in Remarks/Notes	\$	-		
Total	\$	-		
FY23 Adjusments for Non-Indigent Defense Expenses:				
Nevada State Public Defender Adjustments	\$	-		
Contract Public Defender Adjustments	\$	-		
Indigent Defense Appointed Attorneys Adjustments	\$	-		
Total	\$	-		
Total Spent on Indigent Defense FY23:				
Total Expenditures (All Indigent Defense Expenditures)	\$	-		
Total Reimbursement	\$	-		
Grand Total	\$	-		

Remarks/Notes for Section 3:

Section 4

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2
Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	ol Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
County Public Defender Costs - include Primary & Alternate	\$ -	\$ -
Wages, Benefits, and costs of employees (other than below)	\$ 549,442.00	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 51,502.50	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ 694.00	\$ -
Investigators	\$ 49,490.75	\$ -
Mitigation Specialists		\$ -
Social Workers	\$ -	\$ -
Supplies	\$ 7,431.72	\$ -
Training	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ 2,088.06	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ 71,156.25	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ 6,705.47	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 738,510.75	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ 4,473.00	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ 4,473.00	

Continued Below/on Next Page					
Section 4 (continued)					
FY23 Adjusments for Non-Indigent Defense Expenses:					
County Public Defender Adjustments	\$	-			
Contract Public Defender Adjustments	\$	-			
Indigent Defense Appointed Attorneys Adjustments	\$	-			
Total	\$	-			
Total Spent on Indigent Defense FY23:					
Total Expenditures (All Indigent Defense Expenditures)	\$	738,510.75			
Total Reimbursement	\$	4,473.00			
Grand Total	\$	734,037.75			

^{*}If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9*

ке	mar	KS/N	lotes	tor	Section	on 4:
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The \$2088.06 above under "other" was for DUI school, dues, books, publications & postage.

Section 5

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2
Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Expo	Actual Indigent Defense Expenditures (Excluding Death Penalty)		Actual Death Penalty Indigent Defense Expenditures		
Public Defense Expenses						
Contract Indigent Defense Attorney Costs	\$	-	\$	-		
Appointed Indigent Defense Attorney Costs	\$	-	\$	-		
Additional Indigent Defense Expenses Paid by the County						
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-		
Experts	\$	-	\$	-		
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-		
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-		
Investigators	\$	-	\$	-		
Mitigation Specialists	\$	-	\$	-		
Social Workers	\$	-	\$	-		
Transcripts	\$	-	\$	-		
Travel	\$	-	\$	-		
Other (must be described below in Remarks/Notes)	\$	-	\$	-		
Total	\$	-	\$	-		
FY23 Reimbursement of Indigent Defense Expenses:						
Reimbursement from Municipal Court (NRS 171.188)	\$	-				
Reimbursement of Attorney Fees from Defendants	\$	-				
Maximum Contribution Reimbursement	\$	-				
Other Reimbursement (Must be described in Remarks/Notes)	\$	-				
Total	\$	-				
FY23 Adjusments for Non-Indigent Defense Expenses:						
Contract Public Defender Adjustments	\$	-				
Indigent Defense Appointed Attorneys Adjustments	\$					
Total	\$	-				
Total Spent on Indigent Defense FY23:						
Total Expenditures (All Indigent Defense Expenditures)	\$	-				
Total Reimbursement	\$					
Grand Total	\$					

Remarks/Notes for Section 5:

Section 6

Complete this Section, then review the data in Section 10
Total Budgeted for Indigent Defense Services Fiscal Year 25

Total Budgeted for Indigent Defense Services Fiscal Teal 25	Rudget	ed Indigent	ı		
Budgeted Expenditures by Category:		ed indigent efense enditures cluding n Penalty)	Budgeted Death Penalty Indigent Defense Expenditures		
Public Defense Expenses					
Nevada State Public Defender Charges (NRS 180.110)	\$	-	\$	-	
Contract Indigent Defense Attorney Costs	\$	-	\$	-	
Appointed Indigent Defense Attorney Costs	\$	-	\$	-	
Additional Indigent Defense Expenses Paid by the County					
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-	
Experts	\$	-	\$	-	
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-	
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-	
Investigators	\$	-	\$	-	
Mitigation Specialists	\$	-	\$	-	
Social Workers	\$	-	\$	-	
Transcripts	\$	-	\$	-	
Travel	\$	-	\$	-	
Other (must be described below in Remarks/Notes)	\$	-	\$	-	
Total	\$	-	\$	-	
FY25 Anticipated Reimbursement of Indigent Defense Expenses:					
Reimbursement from Municipal Court (NRS 171.188)	\$	-			
Reimbursement of Attorney Fees from Defendants	\$	-			
Maximum Contribution Reimbursement	\$	-			
Other Reimbursement Describe in Remarks/Notes	\$	-			
Total	\$	-			
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:					
Nevada State Public Defender Adjustments	\$	-			
Contract Public Defender Adjustments	\$	-			
Indigent Defense Appointed Attorneys Adjustments	\$	-			
Total	\$	-			
Total Balance for Indigent Defense FY25:					
Total Expenditures (All Indigent Defense Expenditures)	\$	-			
Total Reimbursement	\$	-			
Grand Total	\$	-			

Remarks/Notes for Section 6:

Section 7

Complete this Section, Complete Section 9 if you have an Alternate PD Office, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25 Budgeted Indigent Defense **Budgeted Death Budgeted Expenditures by Category: Expenditures Penalty Indigent Defense Expenditures** (Excluding Death Penalty) **Public Defense Expenses** County Public Defender Costs - Primary Only Here \$ Wages, Benefits, and costs of employees (other than below) 336.500.00 \$ **Experts** \$ Evaluations (other than court or P&P costs under NRS) 50.000.00 \$ Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) 2,500.00 \$ Investigators 50,000.00 \$ Mitigation Specialists Social Workers **Supplies** \$ 12,000.00 \$ \$ **Training** \$ \$ Transcripts \$ Travel 2.500.00 \$ \$ 2,250.00 Other (must be described below in Remarks/Notes) **Contract Indigent Defense Attorney Costs** \$ **Appointed Indigent Defense Attorney Costs** 100,000.00 Additional Indigent Defense Expenses Paid by the County Appointed Indigent Defense Counsel Administrator \$ Experts \$ \$ Evaluations (other than court or P&P costs under NRS) \$ Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) \$ **Investigators** \$ Mitigation Specialists \$ Social Workers Ś **Transcripts** Travel \$ \$ Other (must be described below in Remarks/Notes) \$ 555,750.00 **Total** FY25 Anticipated Reimbursement of Indigent Defense Expenses: \$ Reimbursement from Municipal Court (NRS 171.188) \$ 7,000.00 Reimbursement of Attorney Fees from Defendants \$ Maximum Contribution Reimbursement 200,000.00 \$ Other Reimbursement (Must be described in Remarks/Notes) Total \$ 207,000.00

Continued Below/on Next Page						
Section 7 (continued)						
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:						
County Public Defender Adjustments	\$	-				
Contract Public Defender Adjustments	\$	-				
Indigent Defense Appointed Attorneys Adjustments	\$	-				
Total	\$	-				
Total Balance for Indigent Defense FY25:						
Total Expenditures (All Indigent Defense Expenditures)	\$	555,750.00				
Total Reimbursement	\$	207,000.00				
*Grand Total	\$	348,750.00				

*This may not zero if you have an Alternate PD Office - See Section 9, which includes this amount.

Remarks/Notes for Section 7:

The funds listed in "Other" above are for books, publications, postage & dues.

Section 8

Complete this Section, then review the data in Section 10 Total Budgeted for Indigent Defense Services Fiscal Year 25

Public Defense Expenses Contract Indigent Defense Attorney Costs Appointed Indigent Defense Attorney Costs Additional Indigent Defense Expenses Paid by the County Appointed Indigent Defense Counsel Administrator Experts Evaluations (other than court or P&P costs under NRS) Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) Investigators Mitigation Specialists Social Workers Transcripts Death Penalty) Death Penalty)	
Budgeted Expenditures by Category: Public Defense Expenses Contract Indigent Defense Attorney Costs Appointed Indigent Defense Attorney Costs Appointed Indigent Defense Expenses Paid by the County Appointed Indigent Defense Counsel Administrator Experts Evaluations (other than court or P&P costs under NRS) Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) Investigators Mitigation Specialists Social Workers Transcripts Expenditures (Excluding Death Penalty)	Budgeted Death
CExcluding Death Penalty Death Penalty	Penalty Indigent
Public Defense Expenses Contract Indigent Defense Attorney Costs Appointed Indigent Defense Attorney Costs Additional Indigent Defense Expenses Paid by the County Appointed Indigent Defense Counsel Administrator Experts Evaluations (other than court or P&P costs under NRS) Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) Investigators Mitigation Specialists Social Workers Transcripts Death Penalty) Death Penalty)	Defense Expenditures
Contract Indigent Defense Attorney Costs Appointed Indigent Defense Attorney Costs Additional Indigent Defense Expenses Paid by the County Appointed Indigent Defense Counsel Administrator Experts Evaluations (other than court or P&P costs under NRS) Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) Investigators Mitigation Specialists Social Workers Transcripts \$ - \$	•
Appointed Indigent Defense Attorney Costs \$ - \$ Additional Indigent Defense Expenses Paid by the County Appointed Indigent Defense Counsel Administrator \$ - \$ Experts \$ - \$ Evaluations (other than court or P&P costs under NRS) \$ - \$ Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) \$ - \$ Investigators \$ - \$ Mitigation Specialists \$ - \$ Social Workers \$ - \$ Transcripts \$ - \$	
Additional Indigent Defense Expenses Paid by the County Appointed Indigent Defense Counsel Administrator \$ - \$ Experts \$ - \$ Evaluations (other than court or P&P costs under NRS) \$ - \$ Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) \$ - \$ Investigators \$ - \$ Mitigation Specialists \$ - \$ Social Workers \$ - \$ Transcripts \$ - \$	-
Appointed Indigent Defense Counsel Administrator \$ - \$ Experts \$ - \$ \$ - \$ Evaluations (other than court or P&P costs under NRS) \$ - \$ Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) \$ - \$ Investigators \$ - \$ Mitigation Specialists \$ - \$ Social Workers \$ - \$ - \$ \$ - \$	-
Experts \$ - \$ Evaluations (other than court or P&P costs under NRS) \$ - \$ Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) \$ - \$ Investigators \$ - \$ Mitigation Specialists \$ - \$ Social Workers \$ - \$ Transcripts \$ - \$	
Evaluations (other than court or P&P costs under NRS) \$ - \$ Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) \$ - \$ Investigators \$ - \$ Mitigation Specialists \$ - \$ Social Workers \$ - \$ Transcripts \$ - \$	<u>-</u>
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) \$ - \$ Investigators \$ - \$ Mitigation Specialists \$ - \$ Social Workers \$ - \$ Transcripts \$ - \$	<u>-</u>
Investigators \$ - \$ Mitigation Specialists \$ - \$ Social Workers \$ - \$ Transcripts \$ - \$	<u>-</u>
Mitigation Specialists \$ - \$ Social Workers \$ - \$ Transcripts \$ - \$	<u>-</u>
Mitigation Specialists \$ - \$ Social Workers \$ - \$ Transcripts \$ - \$	-
Social Workers \$ - \$ Transcripts \$ - \$	<u>-</u>
· ·	
Travel é lé	<u>-</u>
Travel \$ - \$	<u>-</u>
Other (must be described below in Remarks/Notes) \$ - \$	
Total \$ - \$	-
FY25 Anticipated Reimbursement of Indigent Defense Expenses:	
Reimbursement from Municipal Court (NRS 171.188) \$ -	
Reimbursement of Attorney Fees from Defendants \$ -	
Maximum Contribution Reimbursement \$ -	
Other Reimbursement (Must be described in Remarks/Notes) \$ -	
Total \$ -	
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:	
Contract Public Defender Adjustments \$ -	
Indigent Defense Appointed Attorneys Adjustments \$ -	
Total \$ -	
Total Balance for Indigent Defense FY25:	
Total Expenditures (All Indigent Defense Expenditures) \$ -	
Total Reimbursement \$ -	
Grand Total \$ -	

Remarks/Notes for Section 8:

Section 9

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	udgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures	
Public Defense Expenses			
County Public Defender Costs	\$ -	\$	-
Wages, Benefits, and associated costs of employees	\$ 295,900.00	\$	-
Experts	\$ -	\$	-
Evaluations (other than court or P&P costs under NRS)	\$ 5,000.00	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$	-
Investigators	\$ 25,000.00	\$	-
Mitigation Specialists		\$	-
Social Workers	\$ -	\$	-
Supplies	\$ 5,500.00	\$	-
Training	\$ 2,500.00	\$	-
Transcripts	\$ -	\$	-
Travel	\$ -	\$	-
Other (must be described below in Remarks/Notes)	\$ 1,100.00	\$	-
Total	\$ 335,000.00	\$	-
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$ 890,750.00		
Total Reimbursement	\$ 207,000.00		
Grand Total	\$ 683,750.00		

Remarks/Notes for Section 9:

The Alternate Public Defender, Maureen McQuillan, resigned effective 04/14/2024.

Humboldt County will continue to search for a new Alternate Public Defender to take her place, but until someone can be hired, Humboldt County intends on signing a contract with a local attorney firm to handle these additional cases.

The funds listed in "Other" above are for books, publications, postage & dues.

Annual Financial Sta Section 10 - Su			
Section 3 Summary - NSPD C		dituros	
Section 3 Summary - NSPD C			
Actual Expenditures by Category:	Ex	ndigent Defense penditures Excluding ath Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$	-	\$ -
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	-	
Total Reimbursement	\$	-	
Grand Total	\$	-	
Section 4 Summary - Count	y PD Expendi	itures	
Actual Expenditures by Category:	Ex	ndigent Defense penditures Excluding ath Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$	738,510.75	\$ -
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	738,510.75	
Total Reimbursement	\$	4,473.00	
Grand Total	\$	734,037.75	
Section 5 Summary - Contract	County Expe	nditures	
Actual Expenditures by Category:	Actual Indigent Defens		Actual Death Penalty Indigent Defense Expenditures
Total	\$	-	\$ -
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	-	
Total Reimbursement	\$	-	
Grand Total	\$	-	
Section 6 Summary - NSP			
Budgeted Expenditures by Category:	Ex	geted Indigent Defense spenditures Excluding ath Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$	-	\$ -
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$	-	
Total Reimbursement	\$	-	
Grand Total	\$	-	

Section 7 Summary - County	PD B	udget	
, ,		udgeted Indigent	
		Defense	Budgeted Death
Budgeted Expenditures by Category:		Expenditures	Penalty Indigent
		(Excluding	Defense Expenditures
	Т	Death Penalty)	
Total	\$	555,750.00	\$ -
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$	555,750.00	
Total Reimbursement	\$	207,000.00	
*Grand Total	\$	348,750.00	
Section 8 Summary - Contract Fi			
	В	udgeted Indigent	
		Defense	Budgeted Death
Budgeted Expenditures by Category:		Expenditures	Penalty Indigent
		(Excluding	Defense Expenditures
	+-	Death Penalty)	±
Total	\$	-	\$ -
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$	-	
Total Reimbursement	\$	-	
Grand Total	\$	-	
Section 9 Summary - Alternat			
	В	udgeted Indigent	
		Defense	Budgeted Death
Budgeted Expenditures by Category:		Expenditures	Penalty Indigent
		(Excluding	Defense Expenditures
T-4-1	+	Death Penalty)	<u> </u>
Total Palance for Indiana Defense 5/25:	\$	335,000.00	\$ -
Total Balance for Indigent Defense FY25:		000 750 55	
Total Expenditures (All Indigent Defense Expenditures)	\$	890,750.00	
Total Reimbursement	\$	207,000.00	
Grand Total	\$	683,750.00	

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Section 10 - Summa	ary Totals	
Actual FY 23 Expenditures by Category:	Actual Indigent Defens Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 738,510.7	5 \$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 738,510.7	5
Total Reimbursement	\$ 4,473.0	
Grand Total	\$ 734,037.7	5
	Budgeted Indigent	
	Defense	Budgeted Death
Budgeted FY 25 Expenditures by Category:	Expenditures	Penalty Indigent
Dangerou I i 20 Experimented by entegory.	(Excluding	Defense Expenditure
	Death Penalty)	Defense Expenditure
Total	\$ 890,750.0) \$ -
Total Balance for Indigent Defense FY25:	. 223,138.0	<u> </u>
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,446,500.0	
Total Reimbursement	\$ 207,000.0	
Grand Total	\$ 1,239,500.0	
After Verifying the Numbers Above, Ple		•
and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for tim		
Gina Rackley Authorizing Signature	Comptroller Position or Title	
4/26/2024		
Date		

Lander 2024 Fiscal Report

		-		ff I I maligeent D		ices
		An		rcial Status F	Report	
			Sæ	ecticom 1		
Reporting County:				Lar	ndler	
Information of Individ	lual Com <u>p</u> leti	-			1	
Contact Name:	Lasst:	Sulllivæn			First:	Laken
Contact Tittle:		dım imistrættor				
Address:				tain, NV 898	320	
Email Address:	Isullivan@	landercount	tymvorg			
Telephone Number:	775-635-2	573				
			Se	ction 2		
Please indicate Yes	or No to the	e following o	westions.			
During the reporting	g period:					
1. Did the NSPD pro	vide indiger	nt defense s	ervices?			
	Yes		J	No	Х	J
2. Did the NSPD pro	vide death	penalty indi	gent defen	se services?		
	Yes			No	Х	
3. Did the County of	perate a Pul	blic Defende	er's Office?			
	Yes			No	Х	
4. Did the County of	perate an A	ternate Pub	lic Defende	er's Office?		
	Yes]	No	Х	
5. Did the County co	ntract with	attorneys	r firms for	first-tier ind	ligent defen	se services?
•	Yes	X]	No		
6. Did the County co	ntract with	attorneys	r firms for	conflict indi	gent defens	e services?
· ·	Yes	X]	No		
7. Did the County pa	y for appoi	nted indige	nt defense	counsel?		
	Yes	X]	No		
8. Does the County	intend to m	odify the w	ay it provid	es indigent	defense cou	nsel?
	Yes]	No	X	ľ
9. How does the Co		to provide	ı 1st tier indi	gent defens	e counsel in	FY 25? (check one)
a. NSPD 1st tier	•]			,
b. County PD 1st	Tier		1			
c. Contract 1st Ti		х	İ			
10. Does the County			ı Viternate Pı	ublic Defend	ler's Office in	n FY25?
10, 2000 0.10 00 0.11,	Yes			No	×	
PLEASE COMPLETE		VING SECTION	ONS AS IND	ICATED:		
If you answered "ye					3: NSPD Exp	oemses
If you amswered "ye						
If you answered "ye						
, ,			•			ing Sections (as required) related
to contract conflict (
Inf you checked the b						
lif you checked the b	-					
lifyou checked the b						
Iff vou answered "Ve						

Section 5

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Actual Indigent	
	Defense	 tuali Death Penalty
	Expenditures	Indigent Defense
	(Excluding	Expenditures
	Death Penality)	•
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ 140,000.00	\$ =
Appointed Indigent Defense Attrorney Costs	\$ 9,265.00	\$ =
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ 5,000.00	\$ =
Experts	\$ -	\$ =
Evaluations (other than court or P&P costs under NRS)	\$ 7,315.00	\$ =
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ =	\$ *
Investigators	\$ -	\$ =
Mitigation Specialists	\$ -	\$ =
Social Workers	\$ -	\$ E
Transcripts	\$ -	\$ =
Travel	\$ =	\$ Ξ
Other (must be described below in Remarks/Notes)	\$ =	\$ =
Total	\$ 161,580.00	\$ =
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ =	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ 42,433.58	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ 42,433.58	
FY23 Adjusments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ =	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 161,580.00	
Total Reimbursement	\$ 42,433.58	
Grand Total	\$ 119,146.42	

Remarks/Notes for Section 5:

Nikeveedta Deepearthmeint off Irridigent Defense Services Ammual Filmanicial Status Report

Section 8

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

	Bu	dgeted Indigent		
		Defense	Budg	eted Death
Budgeted Expenditures by Category:		Expenditures	Penal	try indigent
		(Excluding	Defense	Expenditures
		eath Penality)		
Public Defense Expenses				
Contract Indigent Defense Attorney Costs	\$	190,000.00	\$	-
Appointed Indigent Defense Attorney Costs	\$	30,000.00	\$	-
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	5,000.00	\$	±
Experts	\$	-	\$	=
Evaluations (other than court or P&P costs under NRS)	\$	10,000.00	\$	=
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	=	\$	=
Investigators	\$	15,000.00	\$	=
Mitigation Specialists	\$	=	\$	=
Social Workers	\$	-	\$	=
Transcripts	\$	=	\$	=
Travel	\$	1,000.00	\$	=
Other (must be described below in Remarks/Notes)	\$	-	\$	=
Total	\$	251,000.00	\$	=
FY25 Anticipated Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	-		
Reimbursement of Attorney Fees from Defendants	\$	=		
Maximum Contribution Reimbursement	\$	-		
Other Reimbursement (Must be described in Remarks/Notes)	\$	-		
Total	\$	•		
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:				
Contract Public Defender Adjustments	\$	=		
Indigent Defense Appointed Attorneys Adjustments	\$	-		
Total	\$	4		
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	251,000.00		
Trotal Reimbursement	\$	-		
Grand Total	\$	251,000.00		

Remarks/Notes for Section 8:

If any unsure of what our over max contribution reimbursement will be.

Section 10 - Su	mmarry		
Section 3 Summary a INSPD (County Exper	nditures .	
Actual Expenditures by Category:	E	tural Indigent Defense xpenditures ((Excluding sath Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$	z	\$ -
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	~	
Total Reimbursement	\$	-	
Grand Total	\$	•	
Section 4 Summary - Count	y PD Expend	litures	
Actual Expenditures by Category:	E	tual Indigent Defense xpenditures (Excluding eath Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$	-	\$ =
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	=	
Total Reimbursement	\$	*	
Grand Total	S	-	1
Section 5 Summarya Contract	County Expe	enditures	
Actual Expenditures by Category:	Ac Es	tual Indigent Defense xpenditures (Excluding eath Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$	161,580.00	\$ -
Total Spent on Indigent Defense FY23:		202,000.00	*
Total Expenditures (All Indigent Defense Expenditures)	\$	161,580.00	
Total Reimbursement	\$	42,433.58	
Grand Total	\$	119,146.42	
Section 6 Summary - NSP			
Budgeted Expenditures by Category:	Bud _i Es	geted Indigent Defense quenditures (Excluding path Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$		\$ -
Fotal Balance for Indigent Defense FY25:			
Trotal Expenditures (All Indigent Defense Expenditures))	\$	-	
Trotal Reimbursement	\$	-	
Grand Total	\$	-	

Section 7 Summary - Cou	unity PD Budge	t	- 44
		ed Indigent	
	1 -	ર્શિશાક્ષ	Budgeted Death
Budgsted Expenditures by Category:	, ,	enditures	Penalty Indigent
	1	cluding	Defense Expenditures
		h Pemality)	4
Total	\$		\$ -
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Imdigent Defense Expenditures)	\$	-	
Total Reimbursement	\$	-	
*Grand Total	\$		
Section 8 Summary - Contra			
		ed Indigent	
		efense	Budgeted Death
Budgeted Expenditures by Category:	' '	nditures	Penalty Indigent
	,	cluding	Defense Expenditures
		Penalty)	\$ =
Total	\$	251,000.00	\$ -
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$	251,000.00	
Total Reimbursement	\$	-	
Grand Total	\$	251,000.00	
Section 9 Summary - Alter			
		ed Indigent	- 4 . (5 .)
	-	efense	Budgeted Death
Budgeted Expenditures by Category:		nditures	Penalty Indigent
	,	cluding	Defense Expenditures
Man I		Penalty)	\$ -
Total	\$		3 -
Fetal Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$	-	
Total Reimbursement	\$	-	
Grand Total	\$	-	

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Section 10 - Summa		VC 2 2 2 2		
Actual FY 23 Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)		Actual Death Penalto Indigent Defense Expenditures	
Total	\$	161,530.00	\$ -	
Total Spent on Indigent Defense PY23:				
Total Expenditures (All Indigent Defense Expenditures)	\$	161,580.00		
Total Reimbursement	\$	42,433.58		
Grand Total	\$	119,146.42		
	Physics	eted Indigent		
	Bunds	Defense	Budgeted Death	
Budgeted FY 25 Expenditures by Category:	Ev	penditures	Penalty Indigent	
Budgeteu F1 23 Expellutules by Category.	1	Excluding	Defense Expenditur	
		ath Penaity)	Delense expenditur	
Total	\$	251,000.00	\$ =	
Total Balance for Indigent Defense FY25:	1	,		
Total Expenditures (All Indigent Defense Expenditures)	\$	251,000.00		
Total Reimbursement	\$	202,000.00		
latal vellibalsellent	7		-	
Grand Total	¢	251 000 00		
and that all expenditures are for the purposes of indigent defense	ICATION wiedge and b	elief this report lefined in NRS 18	30.004.	
After Verifying the Numbers Above, Please SECTION 11 - CERTIF SECTION 11 - CERTIF Certification:By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense	SE Certify the ICATION wledge and be services as o	e Report Below ellef this report lefined in NRS 18	30.004.	
After Verifying the Numbers Above, Please SECTION 11 - CERTIF Certification: By signing below, I certify that to the best of my know and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for times.	ise Certify the ICATION wledge and be services as common to the servi	e Report Below ellef this report lefined in NRS 18 on-indigent defer	30.004. nse casework services	
After Verifying the Numbers Above, Please SECTION 11 - CERTIF Certification: By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature	ise Certify the ICATION wledge and be services as common to the servi	elief this report lefined in NRS 18 on-indigent defer	30.004. nse casework services	
After Verifying the Numbers Above, Please SECTION 11 - CERTIF Certification: By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature 7-May-24	ise Certify the ICATION wledge and be services as common to the servi	e Report Below ellef this report lefined in NRS 18 on-indigent defer	30.004. nse casework services	
After Verifying the Numbers Above, Please SECTION 11 - CERTIF Certification: By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature 7-May-24	ise Certify the ICATION wledge and be services as common to the servi	e Report Below ellef this report lefined in NRS 18 on-indigent defer	30.004. nse casework services	
After Verifying the Numbers Above, Please SECTION 11 - CERTIF Certification: By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature 7-May-24	ise Certify the ICATION wledge and be services as common to the servi	e Report Below ellef this report lefined in NRS 18 on-indigent defer	30.004. nse casework services	
After Verifying the Numbers Above, Please SECTION 11 - CERTIFICATION: By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense if further certify I have reduced salaried/contract expenses for time Authorizing Signature Authorizing Signature	ise Certify the ICATION wledge and be services as common to the servi	e Report Below ellef this report lefined in NRS 18 on-indigent defer	30.004. nse casework services	
After Verifying the Numbers Above, Please SECTION 11 - CERTIFICATION: By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense further certify I have reduced salaried/contract expenses for time Authorizing Signature Authorizing Signature	ise Certify the ICATION wledge and be services as common to the servi	e Report Below ellef this report lefined in NRS 18 on-indigent defer	30.004. nse casework services	
After Verifying the Numbers Above, Please SECTION 11 - CERTIFICATION: By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense further certify I have reduced salaried/contract expenses for time Authorizing Signature Authorizing Signature	ise Certify the ICATION wledge and be services as common to the servi	e Report Below ellef this report lefined in NRS 18 on-indigent defer	30.004. nse casework services	
After Verifying the Numbers Above, Please SECTION 11 - CERTIFICATION: By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense if further certify I have reduced salaried/contract expenses for time Authorizing Signature Authorizing Signature	ise Certify the ICATION wledge and be services as common to the servi	e Report Below ellef this report lefined in NRS 18 on-indigent defer	30.004. nse casework services	
After Verifying the Numbers Above, Please SECTION 11 - CERTIF Certification: By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature 7-May-24	ise Certify the ICATION wledge and be services as common to the servi	e Report Below ellef this report lefined in NRS 18 on-indigent defer	30.004. nse casework services	
After Verifying the Numbers Above, Please SECTION 11 - CERTIF Certification: By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature 7-May-24	ise Certify the ICATION wledge and be services as common to the servi	e Report Below ellef this report lefined in NRS 18 on-indigent defer	30.004. nse casework services	
After Verifying the Numbers Above, Please SECTION 11 - CERTIF Certification: By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature 7-May-24	ise Certify the ICATION wledge and be services as common to the servi	e Report Below ellef this report lefined in NRS 18 on-indigent defer	30.004. nse casework services	
After Verifying the Numbers Above, Please SECTION 11 - CERTIFICATION: By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for times.	ise Certify the ICATION wledge and be services as common to the servi	e Report Below ellef this report lefined in NRS 18 on-indigent defer	30.004. nse casework services	
After Verifying the Numbers Above, Please SECTION 11 - CERTIF Certification: By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature 7-May-24	ise Certify the ICATION wledge and be services as common to the servi	e Report Below ellef this report lefined in NRS 18 on-indigent defer	30.004. nse casework services	
After Verifying the Numbers Above, Please SECTION 11 - CERTIF Certification: By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature 7-May-24	ise Certify the ICATION wledge and be services as common to the servi	e Report Below ellef this report lefined in NRS 18 on-indigent defer	30.004. nse casework services	

Lincoln 2024 Fiscal Report

			artment of Indiger		rvices
STREET, STREET		OF THE STREET	Section 1	SEAL ASSESS	
Reporting County:			Lim	coln County	
Information of Individ		etting Report			E
Contact Name:	Last:	Brown		First:	Denice
Contact Title:	Admin A	sst/Grants			
Address:	PO Box 9	00, Pioche, NV	89043		
Email Address:	dbrown(@lincolnnv.cor	n		
Telephone Number:	775-962	-8063			
	Color Chi	See The St	Section 2		
Please indicate Yes	or No to t	he following g	uestions.		
During the reportin	ng period:				
1. Did the NSPD pro	ovide indig	ent defense se	ervices?		
	Yes		No	x	
2. Did the NSPD pro	ovide deat	h penalty indig	gent defense service	es?	
	Yes	i i	No	x	
3. Did the County o	perate a P	ublic Defende	r's Office?		
	Yes	1	No	x	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
4. Did the County o	perate an	Alternate Pub	lic Defender's Offic	ce?	
,	Yes	1	No	Tx	
5. Did the County c		th attorneys o		r indigent def	ense services?
	Yes	Tx	No	Ī	
6. Did the County c		th attorneys o		indigent defe	nse services?
or blu the dounty o	Yes	Tx	No	Ĭ	
7. Did the County p		ointed indiger		?	
, , bid the count, p	Yes	Тх	No		
8. Does the County		modify the wa		ent defense c	ounsel?
o. Does the county	Yes	1	No	lx .	
9. How does the Co		nd to provide 1		fense counsel	l in FY 25? (check one)
a. NSPD 1st tier	-				
b. County PD 1s					
c. Contract 1st 7		X			
10. Does the Count			l Iternate Public De	fender's Offic	e in FY25?
20: 0009 the co din	Yes	J Operate and	No	X	
PLEASE COMPLETE		OWING SECTION		(1,7)(7)	
If you answered "yo					xpenses
If you amswered "yo					
If you answered "yo					
· ·					owing Sections (as required) related
to contract conflict					oving sections (as required) related
If you checked the					
If you checked the					
If you checked the					at .
			complete Section 9		

Mexecula Department of Indigent Defense Services Amnual Himancial Status Report

Section 5

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expanditures by Category:	Aq	tual indigent		
A COURT IN PROCESSION OF COURT IN		Defense	Aeti	ıalı Death Penalto
	l E	xpenditures	lin	ndigent Defense
		(Excluding		Expenditures
	De	eath Penalty)		
Public Defense Expenses				
Contract Indigent Defense Attorney Costs	\$	133,,012.50	\$	=
Appointed Indigent Defense Attorney Costs	\$	40,528.00	\$	签
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$		\$	•
Experts	\$	40	\$	=
Evaluations (other than court or P&P costs under NRS)	\$	775.30	\$	*
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	2,434.00	\$	
Investigators	\$	2,251.00	\$	7
Mitigation Specialists	\$	*:	\$	
Social Workers	\$	340	\$	// = /
Transcripts	\$: * 0	\$	-
Travel	\$	-	\$	=
Other (must be described below in Remarks/Notes)	\$:=:	\$	
Total	\$	179,000.80	\$	
FY23 Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	1 - 2 - 1 2 - 2 - 1		
Reimbursement of Attorney Fees from Defendants	\$	(#6		
Maximum Contribution Relmbursement	\$			
Other Reimbursement (Must be described in Remarks/Notes)	\$	•		
Total	\$	-		
FY23 Adjusments for Non-Indigent Defense Expenses:				
Contract Public Defender Adjustments	\$	1.5		
Indigent Defense Appointed Attorneys Adjustments	\$	<u> </u>		
Total	\$	-		
Total Spent on Indigent Defense FY23:				
Total Expenditures (All Indigent Defense Expenditures)	\$	179,000.80		
Total Reimbursement	\$	•		
Grand Total	\$	179,000.80		

Remarks/Notes for Section 5:

Section 8

Complete this Section, then review the data in Section 10
Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category: Public Defense Expenses		Budgeted Indigent Defense Expenditures (Excluding Death Penalty)		Budgeted Death Penalty Indigent Defense Expenditures	
		Contract Indigent Defense Attorney Costs	\$	351,600.00	\$
Appointed Indigent Defense Attorney Costs	\$	•	\$	36	
Additional Indigent Defense Expenses Paid by the County					
Appointed Indigent Defense Counsel Administrator	\$	=	\$		
Experts	\$	10,000.00	\$		
Evaluations (other than court or P&P costs under NRS)	\$	10,000.00	\$		
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	10,000.00	\$	· ·	
Investigators	\$	5,000.00	\$		
Mitigation Specialists	\$		\$	3.50	
Social Workers	\$	5 ,	\$	7 <u>~</u>	
Transcripts	\$	4	\$	(e)	
Travel	\$		\$	(to	
Other (must be described below in Remarks/Notes)	\$	* 0	\$		
Total	\$	386,600.00	\$		
FY25 Anticipated Reimbursement of Indigent Defense Expenses:					
Reimbursement from Municipal Court (NRS 171.188)	\$	-			
Reimbursement of Attorney Fees from Defendants	\$.			
Maximum Contribution Reimbursement	\$	(a)			
Other Reimbursement (Must be described in Remarks/Notes)	\$				
Total	\$	3.50			
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:					
Contract Public Defender Adjustments	\$	20			
Indigent Defense Appointed Attorneys Adjustments	\$	(●2			
Total	\$	-			
Total Balance for Indigent Defense FY25:					
Total Expenditures (All Indigent Defense Expenditures)	\$	386,600.00			
Total Reimbursement	\$:•.:	1		
Grand Total	\$	386,600. 00			

Remarks/Notes for Section 8:

Section 10 - Sur	nmary		
Section 3 Summary - NSPD C			
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures	
Total	\$ -	\$ -	
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$ -		
Total Reimbursement	\$ ~	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Grand Total	\$ -		
Section 4 Summary - Count	y PD Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures	
Total	\$ -	\$ -	
Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement Grand Total	\$ - \$ -		
Section 5 Summary - Contract			
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures	
Total	\$ 179,000.8	30 \$ -	
Total Spent on Indigent Defense FY23: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement Grand Total	\$ 179,000.8 \$ - \$ 179,000.8	30	
Section 6 Summary - NSP	D County Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditure	
Total	\$ -	\$.	
Total Balance for Indigent Defense FY25:	<u> </u>		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Total Reimbursement	\$	70.	
Grand Total	\$ -	10.00	

Section 7 Summary - Co				
Budgeted Expenditures by Category:		ted Indigent Defense Denditures Excluding The Penalty)	Budgeted Death Penalty Indigent Defense Expenditure	
Total	\$	9	\$ -	
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$			
Total Reimbursement	\$	~		
*Grand Total	\$	-		
Section 8 Summary - Contra	ct First Tier B	ıdget		
Budgeted Indigent Defense udgeted Expenditures by Category: Expenditures (Excluding Death Penalty)		Defense Jenditures Excluding	Budgeted Death Penalty Indigent Defense Expenditures	
Total	\$	386,600.00	\$ -	
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	386,600.00		
Total Reimbursement	\$	· · · · · · · · · · · · · · · · · · ·		
Grand Total	\$	386,600.00		
Section 9 Summary - Alte	rnate PD Budg	get		
Budgeted Expenditures by Category:	(E Exp	eted Indigent Defense Denditures Excluding Other Penalty	Budgeted Death Penalty Indigent Defense Expenditures	
Total	\$	(#)	\$ -	
Total Balance for Indigent Defense FY25:				
Total Expenditures (Ali Indigent Defense Expenditures)	\$	3		
Total Reimbursement	\$	1 4 5		
Grand Total	\$	•		

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Section 10 a Summ		olihaliaant			
Actival FY 23 Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)		Actual Death Penalty Indigent Defense Expenditures		
Total	\$	179,000.80	\$ -		
Fotal Spent on Indigent Defense FY23:					
Total Expenditures (All Indigent Defense Expenditures)	\$	179,000.80			
Total Reimbursement	\$	~			
Grand Total	\$	179,000.80			
Budgeted FY 25 Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)		Budgeted Death Penalty Indigent Defense Expenditure		
Total	\$	386,600.00	\$ -		
Total Balance for Indigent Defense FY25:		000,000.00			
Total Expenditures (All Indigent Defense Expenditures)	\$	386,600.00			
Total Reimbursement	\$	300,000100			
Grand Total	Ś	386,600.00	1		
After Verifying the Numbers Above, Ple SECTION 11 - CERT Certification:By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense	ease Certify the IFICATION owledge and be se services as d	e Report Below elief this report efined in NRS 18	BO.004.		
After Verifying the Numbers Above, Please SECTION 11 - CERT Certification:By signing below, I certify that to the best of my known and that all expenditures are for the purposes of Indigent defens I further certify I have reduced salaried/contract expenses for time	ease Certify the IFICATION owledge and be se services as d ne spent on no	e Report Below elief this report efined in NRS 18 on-indigent defe	80.004. nse casework services		
After Verifying the Numbers Above, Ple SECTION 11 - CERT Certification:By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense	ease Certify the IFICATION owledge and be se services as d ne spent on no	e Report Below elief this report efined in NRS 18	80.004. nse casework services		
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After Verifying the Numbers Above, Please SECTION 11 - CERT Certification: By signing below, I certify that to the best of my known and that all expenditures are for the purposes of Indigent defense I further certify I have reduced salaried/contract expenses for time. Linux Brown Authorizing Signature	ease Certify the IFICATION DWIEdge and be se services as d ne spent on no	e Report Below elief this report efined in NRS 18 on-indigent defe	80.004. nse casework services		
After Verifying the Numbers Above, Please SECTION 11 - CERT Certification:By signing below, I certify that to the best of my known and that all expenditures are for the purposes of Indigent defense in further certify I have reduced salaried/contract expenses for time. Authorizing Signature	ease Certify the IFICATION DWIEdge and be se services as d ne spent on no	e Report Below elief this report efined in NRS 18 on-indigent defe	80.004. nse casework services		
After Verifying the Numbers Above, Please SECTION 11 - CERT Certification: By signing below, I certify that to the best of my known and that all expenditures are for the purposes of Indigent defense in further certify I have reduced salaried/contract expenses for time. Authorizing Signature	ease Certify the IFICATION DWIEdge and be se services as d ne spent on no	e Report Below elief this report efined in NRS 18 on-indigent defe	80.004. nse casework services		
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After Verifying the Numbers Above, Please SECTION 11 - CERT Certification: By signing below, I certify that to the best of my known and that all expenditures are for the purposes of Indigent defens I further certify I have reduced salaried/contract expenses for time. Linux Brown Authorizing Signature	ease Certify the IFICATION DWIEdge and be se services as d ne spent on no	e Report Below elief this report efined in NRS 18 on-indigent defe	80.004. nse casework services		
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After Verifying the Numbers Above, Please SECTION 11 - CERT Certification: By signing below, I certify that to the best of my known and that all expenditures are for the purposes of Indigent defens I further certify I have reduced salaried/contract expenses for time. Linux Brown Authorizing Signature	ease Certify the IFICATION Device and be se services as described and services as described and services as described and services as described and services as described and services as described and services as described and services as described and services are described and services and services are described as described and services are described as described and services are described as described as described as described and services are described as described as described as described as described as described as described as described as described as described as described and described as described	e Report Below elief this report efined in NRS 18 on-indigent defe	80.004. nse casework services		

Lyon 2024 Fiscal Report

Nevada Department of Indigent Defense Services					
Annual Financial Status Report					
Section 1					
Reporting County:	Lyon (County			
Information of Individe	ual Completing Report				
Contact Name:	Last: Foli	First: Josh			
Contact Title:	Comptroller				
Address:	27 S Main Street, Yerington, NV 89447				
Email Address:	jfoli@lyon-county.org				
Telephone Number:	775-463-6510				
	Section 2				
Please indicate Yes	or No to the following questions.				
During the reporting	g period:				
1. Did the NSPD pro	vide indigent defense services?				
	Yes No	X			
2. Did the NSPD pro	vide death penalty indigent defense services?				
	Yes No	X			
3. Did the County or	perate a Public Defender's Office?				
	Yes No	X			
4. Did the County or	perate an Alternate Public Defender's Office?				
	Yes No	X			
5. Did the County co	ontract with attorneys or firms for first-tier ind	ligent defense services?			
	Yes X No				
6. Did the County co	entract with attorneys or firms for conflict indig	gent defense services?			
	Yes X No				
7. Did the County pa	ay for appointed indigent defense counsel?				
	Yes X No				
8. Does the County i	intend to modify the way it provides indigent o	defense counsel?			
	Yes X No				
9. How does the Cou	unty intend to provide 1st tier indigent defense	e counsel in FY 25? (check one)			
a. NSPD 1st tier					
b. County PD 1st	Tier				
c. Contract 1st Ti	ier X				
10. Does the County	intend to operate an Alternate Public Defend	ler's Office in FY25?			
	Yes No	X			
PLEASE COMPLETE T	THE FOLLOWING SECTIONS AS INDICATED:				
If you answered "ye	s" to Questions 1 and/or 2, Complete Section 3	3: NSPD Expenses			
If you answered "ye	s" to Question 3, Complete Section 4: County I	Public Defender Expenses			
If you answered "ye	s" to Questions 5, Complete Section 5: Contrac	ct 1st Tier Expenses			
If you answered "ye	s" to Question 6 or 7, complete the portions o	of the following Sections (as required) related			
to contract conflict counsel and/or appointed indigent defense counsel.					
If you checked the box for 9.a., also complete Section 6: NSPD Budget					
If you checked the box for 9.b., also complete Section 7: PD Budget					
If you checked the b	oox for 9.c., also complete Section 8: Contract :	1st Budget			
If you answered "ye	s" to Question 10, also complete Section 9				

Section 3

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2
Total Spent on Indigent Defense Services Fiscal Year 23

Ex _l		digent Defense enditures xcluding th Penalty)	Actual Death Penalty Indigent Defense Expenditures	
Public Defense Expenses				
Nevada State Public Defender Charges (NRS 180.110)	\$	-	\$	-
Contract Indigent Defense Attorney Costs	\$	-	\$	-
Appointed Indigent Defense Attorney Costs	\$	-	\$	-
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	-	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	-	\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	-
Total	\$	-	\$	-
FY23 Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	-		
Reimbursement of Attorney Fees from Defendants	\$	-		
Maximum Contribution Reimbursement	\$	-		
Other Reimbursement Describe in Remarks/Notes	\$	-		
Total	\$	-		
FY23 Adjusments for Non-Indigent Defense Expenses:				
Nevada State Public Defender Adjustments	\$	-		
Contract Public Defender Adjustments	\$	-		
Indigent Defense Appointed Attorneys Adjustments	\$	-		
Total	\$	-		
Total Spent on Indigent Defense FY23:				
Total Expenditures (All Indigent Defense Expenditures)	\$	-		
Total Reimbursement	\$	-		
Grand Total	\$			

Remarks/Notes for Section 3:

Section 4

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2
Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Expo	digent Defense enditures kcluding h Penalty)	Indiger	eath Penalty nt Defense nditures
Public Defense Expenses				
County Public Defender Costs - include Primary & Alternate	\$	-	\$	-
Wages, Benefits, and costs of employees (other than below)	\$	-	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	-	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Supplies	\$	-	\$	-
Training	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	-	\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	-
Contract Indigent Defense Attorney Costs	\$	_	\$	-
Appointed Indigent Defense Attorney Costs	\$	-	\$	-
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	-	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	_	\$	-
Transcripts	\$	_	\$	-
Travel	\$	-	\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	-
Total	\$	-	\$	-
FY23 Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	-		
Reimbursement of Attorney Fees from Defendants	\$	-		
Maximum Contribution Reimbursement	\$	-		
Other Reimbursement (Must be described in Remarks/Notes)	\$	-		
Total	\$	-		
If you answered "yes" to Question 5 in Section 2, please Com	plete Section	ns 7 and 9		

Continued Below/on Next Page

Section 4 (continued)	
FY23 Adjusments for Non-Indigent Defense Expenses:		
County Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
If you answered "yes" to Question 5 in Section 2, please Comple	ete Sections 7 and 9	
Remarks/Notes for Section 4:		

Section 5

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2
Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:		ll Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures		
Public Defense Expenses					
Contract Indigent Defense Attorney Costs	\$	1,027,365.67	\$	22,703.13	
Appointed Indigent Defense Attorney Costs	\$	288,489.50	\$	139,700.00	
Additional Indigent Defense Expenses Paid by the County					
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-	
Experts	\$	14,621.29	\$	-	
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-	
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-	
Investigators	\$	44,818.69	\$	21,119.11	
Mitigation Specialists	\$	-	\$	-	
Social Workers	\$	-	\$	-	
Transcripts	\$	652.80	\$	748.40	
Travel	\$	-	\$	-	
Other (must be described below in Remarks/Notes)	\$	-	\$	-	
Total	\$	1,375,947.95	\$	184,270.64	
FY23 Reimbursement of Indigent Defense Expenses:					
Reimbursement from Municipal Court (NRS 171.188)	\$	14,000.00			
Reimbursement of Attorney Fees from Defendants	\$	22,267.24			
Maximum Contribution Reimbursement	\$	-			
Other Reimbursement (Must be described in Remarks/Notes)	\$	-			
Total	\$	36,267.24			
FY23 Adjusments for Non-Indigent Defense Expenses:					
Contract Public Defender Adjustments	\$	-			
Indigent Defense Appointed Attorneys Adjustments	\$	-			
Total	\$	-			
Total Spent on Indigent Defense FY23:					
Total Expenditures (All Indigent Defense Expenditures)	\$	1,560,218.59			
Total Reimbursement	\$	36,267.24			
Grand Total	\$	1,523,951.35			

Remarks/Notes for Section 5:

Section 6

Complete this Section, then review the data in Section 10

Remarks/Notes for Section 6:

Total Budgeted for Indigent Defense Services Fiscal Year 25

	Budget	ted Indigent			
	_	efense	Budget	ted Death	
Budgeted Expenditures by Category:		enditures	Penalty Indigent Defense Expenditures		
g	-	cluding			
		h Penalty)			
Public Defense Expenses					
Nevada State Public Defender Charges (NRS 180.110)	\$	-	\$	_	
Contract Indigent Defense Attorney Costs	\$	-	\$	-	
Appointed Indigent Defense Attorney Costs	\$	-	\$	-	
Additional Indigent Defense Expenses Paid by the County					
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-	
Experts	\$	-	\$	-	
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	_	
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-	
Investigators	\$	-	\$	-	
Mitigation Specialists	\$	-	\$	-	
Social Workers	\$	-	\$	-	
Transcripts	\$	-	\$	-	
Travel	\$	-	\$	-	
Other (must be described below in Remarks/Notes)	\$	-	\$	-	
Total	\$	-	\$	-	
FY25 Anticipated Reimbursement of Indigent Defense Expenses:					
Reimbursement from Municipal Court (NRS 171.188)	\$	-			
Reimbursement of Attorney Fees from Defendants	\$	-			
Maximum Contribution Reimbursement	\$	-			
Other Reimbursement Describe in Remarks/Notes	\$	-			
Total	\$	-			
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:					
Nevada State Public Defender Adjustments	\$	-			
Contract Public Defender Adjustments	\$	-			
Indigent Defense Appointed Attorneys Adjustments	\$	-			
Total	\$	-			
Total Balance for Indigent Defense FY25:					
Total Expenditures (All Indigent Defense Expenditures)	\$	-			
Total Reimbursement	\$	-			
Grand Total	\$				

Section 7

Complete this Section, Complete Section 9 if you have an Alternate PD Office, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25 Budgeted Indigent Defense **Budgeted Death Budgeted Expenditures by Category: Expenditures Penalty Indigent Defense Expenditures** (Excluding Death Penalty) **Public Defense Expenses** County Public Defender Costs - Primary Only Here \$ Wages, Benefits, and costs of employees (other than below) \$ \$ **Experts** \$ \$ Evaluations (other than court or P&P costs under NRS) \$ \$ Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) \$ \$ **Investigators** \$ \$ Mitigation Specialists \$ \$ Social Workers \$ \$ **Supplies Training** \$ \$ \$ \$ **Transcripts** \$ \$ Travel \$ \$ Other (must be described below in Remarks/Notes) \$ \$ **Contract Indigent Defense Attorney Costs** \$ \$ Appointed Indigent Defense Attorney Costs Additional Indigent Defense Expenses Paid by the County Appointed Indigent Defense Counsel Administrator **Experts** \$ Evaluations (other than court or P&P costs under NRS) \$ \$ \$ Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) \$ \$ Investigators \$ \$ Mitigation Specialists \$ Social Workers \$ **Transcripts** \$ \$ Travel Other (must be described below in Remarks/Notes) \$ **Total** FY25 Anticipated Reimbursement of Indigent Defense Expenses: \$ Reimbursement from Municipal Court (NRS 171.188) \$ Reimbursement of Attorney Fees from Defendants \$ Maximum Contribution Reimbursement Other Reimbursement (Must be described in Remarks/Notes) \$ Total Continued Below/on Next Page

Section 7 (continued	n	
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:		
County Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	_	-
Total Balance for Indigent Defense FY25:	-	
Total Expenditures (All Indigent Defense Expenditures)	خ	
Total Reimbursement	-	
*Grand Total	\$ - \$ -	+
	!	is amount
*This may not zero if you have an Alternate PD Office - See Section 7:	on 9, which includes th	is amount.
Remarks/Notes for Section 7:		

Section 8

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

	Bu	dgeted Indigent			
		Defense	Budgeted Death		
Budgeted Expenditures by Category:		Expenditures	Penalty Indigent		
, , ,		(Excluding	Defense Expenditures		
		Death Penalty)	•		
Public Defense Expenses					
Contract Indigent Defense Attorney Costs	\$	1,331,010.00	\$ -		
Appointed Indigent Defense Attorney Costs	\$	416,000.00	\$ -		
Additional Indigent Defense Expenses Paid by the County					
Appointed Indigent Defense Counsel Administrator	\$	-	\$ -		
Experts	\$	60,000.00	\$ -		
Evaluations (other than court or P&P costs under NRS)	\$	15,000.00	\$ -		
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$ -		
Investigators	\$	130,000.00	\$ -		
Mitigation Specialists	\$	-	\$ -		
Social Workers	\$	-	\$ -		
Transcripts	\$	1,000.00	\$ -		
Travel	\$, -	\$ -		
Other (must be described below in Remarks/Notes)	\$	-	\$ -		
Total	\$	1,953,010.00	\$ -		
FY25 Anticipated Reimbursement of Indigent Defense Expenses:					
Reimbursement from Municipal Court (NRS 171.188)	\$	144,000.00			
Reimbursement of Attorney Fees from Defendants	\$	20,000.00			
Maximum Contribution Reimbursement	\$	-			
Other Reimbursement (Must be described in Remarks/Notes)	\$	-			
Total	\$	164,000.00			
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:					
Contract Public Defender Adjustments	\$	-			
Indigent Defense Appointed Attorneys Adjustments	\$	-			
Total	\$				
Total Balance for Indigent Defense FY25:					
Total Expenditures (All Indigent Defense Expenditures)	\$	1,953,010.00			
Total Reimbursement	\$	164,000.00			
Grand Total	\$	1,789,010.00			

Remarks/Notes for Section 8:

Section 9

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

		ed Indigent			
		efense	_	ted Death	
Budgeted Expenditures by Category:	Expe	Expenditures (Excluding		Penalty Indigent	
	(Ex			Expenditures	
	Death	n Penalty)			
Public Defense Expenses					
County Public Defender Costs	\$	-	\$	-	
Wages, Benefits, and associated costs of employees	\$	-	\$	-	
Experts	\$	-	\$	-	
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-	
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-	
Investigators	\$	-	\$	-	
Mitigation Specialists	\$	-	\$	-	
Social Workers	\$	-	\$	-	
Supplies	\$	-	\$	-	
Training	\$	-	\$	-	
Transcripts	\$	-	\$	-	
Travel	\$	-	\$	-	
Other (must be described below in Remarks/Notes)	\$	-	\$	-	
Total	\$	-	\$	-	
Total Balance for Indigent Defense FY25:					
Total Expenditures (All Indigent Defense Expenditures)	\$	-			
Total Reimbursement	\$	-			
Grand Total	\$	-			

Remarks/Notes for Section 9:

Annual Financial Sta	<u> </u>		
Section 10 - Sur	-		
Section 3 Summary - NSPD C	County Expe	nditures	
Actual Expenditures by Category:	E	Indigent Defense expenditures (Excluding eath Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$	-	\$ -
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	-	
Total Reimbursement	\$	-	
Grand Total	\$	-	
Section 4 Summary - Count	y PD Expend	ditures	
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)		
Total	\$	-	\$ -
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	-	
Total Reimbursement	\$	-	
Grand Total	\$	-	
Section 5 Summary - Contract	County Exp	enditures	
Actual Expenditures by Category:	E	Indigent Defense Expenditures (Excluding eath Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$	1,375,947.95	\$ 184,270.64
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	1,560,218.59	
Total Reimbursement	\$	36,267.24	
Grand Total	\$	1,523,951.35	
Section 6 Summary - NSP			
Budgeted Expenditures by Category:	E	Igeted Indigent Defense Expenditures (Excluding eath Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$	-	\$ -
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$	-	
Total Reimbursement	\$	-	
Grand Total	\$	-	

Section 7 Summary - County F	DD Budgot							
Section 7 Summary - Country P	Budgeted Indigent							
	Defense	Budgeted Death						
Budgeted Expenditures by Category:	Expenditures	Penalty Indigent						
Subsection Experimental to by Cutogory.	(Excluding	Defense Expenditures						
	Death Penalty)							
Total	\$ -	\$ -						
Total Balance for Indigent Defense FY25:								
Total Expenditures (All Indigent Defense Expenditures)	\$ -							
Total Reimbursement	\$ -							
*Grand Total	\$ -							
Section 8 Summary - Contract Firs	st Tier Budget							
	Budgeted Indigent							
	Defense	Budgeted Death						
Budgeted Expenditures by Category:	Expenditures	Penalty Indigent						
	(Excluding	Defense Expenditures						
	Death Penalty)							
Total	\$ 1,953,010.00	\$ -						
Total Balance for Indigent Defense FY25:								
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,953,010.00							
Total Reimbursement	\$ 164,000.00							
Grand Total	\$ 1,789,010.00							
Section 9 Summary - Alternate								
	Budgeted Indigent							
	Defense	Budgeted Death						
Budgeted Expenditures by Category:	Expenditures	Penalty Indigent						
	(Excluding	Defense Expenditures						
	Death Penalty)							
Total	\$ -	\$ -						
Total Balance for Indigent Defense FY25:								
Total Expenditures (All Indigent Defense Expenditures)	\$ -							
Total Reimbursement	\$ -							
Grand Total	\$ -							

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Section 10 - Summar	y Total	ls		
Actual FY 23 Expenditures by Category:		tual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures	
Total	\$	1,375,947.95	\$ 184,270.64	
Total Spent on Indigent Defense FY23:				
Total Expenditures (All Indigent Defense Expenditures)	\$	1,,560,,218.59		
Total Reimbursement	\$	36,267.24		
Grand Total	\$	1,,523,951.35		
		Budgeted Indigent		
Budgeted FV OF Funeralistance by Categorius		Defense	Budgeted Death	
Budgeted FY 25 Expenditures by Category:		Expenditures (Excluding	Penalty Indigent Defense Expenditures	
		Death Penalty)	Deletise Expellattures	
Total	\$	1,953,010.00	\$ -	
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	1,953,010.00		
Total Reimbursement	\$	164,000.00		
Grand Total	\$	1,789,010.00		
After Verifying the Numbers Above, Plea	e Certi	fy the Report Below		

SECTION 11 - CERTIFICATION

Certification:By signing below, I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.

I further certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.

Stock Tol.	Comptroller
Authorizing Signature	Position or Title
4/29/2024	

Date

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			novaa FFiiaan				
			SSe	ctiom11			
Reporting County:				N	Winee eal		
i Hitormation of Hadivi	GIAA COOMBAL	etingeregoort					
Contact Name:	Γ₽9€ţ:	Marger Mallyy			F#isst:	Teresa	
Contact Title:	clfekk/tLe	ag sweer					
₩qqE€88:	1035S.AS	StHbawthorne	,NNV8894115	5			
Email Address:	ct letik tree	ક્શાં લાજી માંછક	realcountlym	wood			
TelephonenNumber:	77759455	224446			A .		Se zanat personal properties
			. See	attiom 22			
Mease indicate Yes	<u>or No to t</u>	he fallowing a	questicons.				
During the reportin	gperiod:						
1. Did the NSPD pro	sylide indig	ent defense s	enwicess?				
	Yes]	(N)(co	*		
2. Bid the NSPD pro	syide death	h p <u>e</u> nalky iindij	gent defen		s??	h	
	Y@s	1		Nio	*		
3. Did the County o	perate a P	ulbilic Defende	er's Offfice?				
·	Yes			No	×		
4: Did the County o	perate an	Alțernate Pul	olic Defend	er's Offlice	?		
,	¥eş]	No	x		
5: Bid the County o	entract wi	th attorneys o	or firms for	first-tier i	ndigent def	ense services?	
,	Yes	×	1	No			
6: Bid the County o	entract wi	th attorneys o	or firms for	conflict in	digent defe	ense services?	
,	Yes	×] ·	No			
7. Bid the county p	ay for app	ointed indige	nt defense	counsel?			
, ,	Yes	×	1	No			
8. Boes the County	intend to	modify the w	ay it provid	es indiger	nt defense o	counsel?	
,	Yes		1	No	×		
9. How does the Co	ounty inten	d to provide		igent defe	nse counse	ıl in FY 25? (check on	Æ)
a. NSPD 1st tier			1		194		
B. EQUATY BD 15			1				
c. Contract 1st		*					
40. Does the count	ev inteendite	opperate an 4	altermate P	utblic Deffe	modert's Offfic	ce im FY25?	
	Yes	ĺ	1	Miloo	ж		
PHEASTE COMPLETE	THE FOUL	DWW MG SEECTH	OMB AS INI	DICATIED:			
ltxon ausweieq "M	es'lite Que	stilons 1 and//	or 22, Compl	lette Seattia	om 33: NVSPPDD 1	Expenses	
Ifryou answered "w	es""tooQue	grow, Errorita	dete Sectio	m41:Cooum	ty Public De	efender Expenses	
fryouanswered"w	egy/"teo@ye	stions 55, Com	poleetee Secotii	oom 55:CCoomt	raacut 11sat Tie	ar Expenses	
frygyjanswerech"w	es''toQue	stiron66or77,c	completett	eportion	soffthefold	bowingsections(laste	equired)related
the contrast conflict	tcounsellar	nd/orrannoint	e edindiseen	tdefense	coounsed).		
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If MOULD PISSINGERED IN							

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Seeficia 1335 Guarana ayy - NSSPEDCO	ounty/Expendit	i vure s			
ĸĄĘŢIJŦĘ ĔŖŖŖŖĠĬ ĬŢĸĔġ ₽ŊĸĊ Ĭŧ <mark>ġĠĸĸ</mark> ĸ	EB pys	libgen i Doépense endituures seludingg th Prensilvy)	AAEHAI PSEIN PSEAIN Indiagen PSEASSE Expenditures		
тБера	тъен				
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(kerutibneqxटाञ्डलनेक्वर्गक्रिकारित्र)/श्र्थभार्मिप्तिभुद्रेट्रीहिति	\$\$				
Total reimbursement	\$\$				
क्षिकार्थ राज्या	\$\$				
Section 4 Summary - Count		uness.			
Section Foundation,					
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)		Actual Peath Penalin Indigent Pefense Expenditures		
Total	\$	-	\$	-	
Total spent on Indigent Defense FY23:					
Total Expenditures (All Indigent Defense Expenditures)	\$	=			
Total Reimbursement	Š	=			
Grand Tetal	\$	=			
Section 5 Summary - Contract	County Expen	ditures			
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)		Aetual Death Pen Indigent Defenditures		
Total	\$	252,510.76	\$	<u> </u>	
Fotal Spent on Indigent Defense FV23:					
Total Expenditures (All Indigent Defense Expenditures)	\$	252,51 0 .76			
Fotal Reimbursement	\$	· 			
ब्रिक्सिंग्रिक्स ।	\$\$	252,510.76			
Section 6 Summany ~ MSF					
अत्तरहरू स्थाप्य क्षाता विकास करें कि स्थाप कर के कि स्थाप करें कि स्थाप कर के कि स्थाप कर के कि स्थाप कर के क अस्तरहरू के कि स्थाप कर के कि स्थाप कर के कि स्थाप कर के कि स्थाप कर के कि स्थाप कर के कि स्थाप कर के कि स्थाप	Budgeted Indigent Defense Expenditues (Excluding Death Penalty)		Penal	ted Death Vilodigent Spenditues	
Testel	\$\$		\$ \$	<u>-</u> -	
Fetal Balance for Indiagent Defense PY25:					
Total Parance for modgette Defense frees. Total Expenditures (All Indiagent Octoberse Expenditures)	\$\$			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
· · · · · · · · · · · · · · · · · · ·	\$\$				
Total Reimhuusemeett	\$\$ \$\$		1 .		
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Section 77 Summaryy Coo	untity/PEDBBudg	get		
प्रसिद्धक्त स्टिम् <mark>ट्रक्रम्थनं रामस्ड अभूग प्रसिद्धक्रक ए</mark> पः		getedindüsent Defeense opendituues (Boduding eathPenaty)	Pendage ee Peeradivy Operense Eex	ndd ege nt
ा एक इंग	\$\$		\$\$	
र्त्तरम् क्रिमेमस्हर्रम् । । । । । । । । । । । । । । । । । । ।				
Total Expenditures (MllIndigent Defense Expenditures))	\$			
Total Reimbussement	\$			
*'अक्रार्थ रिक्स	\$\$	7-		
Section 8 Summary - Contra	ecctt Ffiinsstt Tilieer I	Budge tt		W.
	Buch	getied Indigent		
		Defense	Bridgete	
Budgeted Expenditures by Category:		**************************************	न्यानीस्प्राप्तिक्षम् क्रामनीसम्बद्धः क्रमकार्निस्पर	
	1	(Excluding		
T.A.d	\$	265,900.00	\$	
Total		4 (9-3),39(4).40	*	-
Total Balance for Indigent Defense FY25:		265 000 00		
Total Expenditures (All Indigent Defense Expenditures)	\$	265,,900.00		
Total Reimbursement	\$	=		
Grand Total	\$	265,900.00	<u> </u>	
Section 9 Summary - Alte	ernate PD Bu	dget	T .	
Budgeted Expenditures by Category:	E	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)		d Death Indigent penditures
Tetal	\$	-	\$	=
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	=		
Total Reimbursement	\$	_		
Grand Total	\$	-		

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Actual FY 23 Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty))		Actual Death Penalty Indigent Defense Expenditures
Total	\$	2 52,5 10.76	\$ -
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	2 52,51 0.76	
Total Reimbursement	\$	-	
Grand Total	\$	2 52,51 0.76	
Budgeted FY 25 Expenditures by Category:	E	geted Imdigent Defense cpenditures (Excluding	Budgeted Death Penalty Indigent Defense Expenditure
	1	ath Perally)	
Total	\$	255.00.00	\$ -
Fotal Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$	205,000.00	
Total Reimbursement	\$	=	
Grand Total	\$	265,900.00	
After Verifying the Numbers Above, Plea	se Certify th	e Report Below	
SECTION 11 - CERTIF Certification: By signing below, I certify that to the best of my know and that all expenditures are for the purposes of indigent defense of I further certify I have reduced salaried/contract expenses for time	ledge and be services as d	fined in FIRS 180	.004.

10/3/3034 Date

Section 8

Complete this Section, then review the data in Section 100 Total Budgeted for Indigent Defense Services Riscal Year 25

	BBuck	ggetteed Inneligeent			
		Defense	Budgeted Death		
Budgeted Expenditures by Category:	Æ	asenuti brresqui	•	ay Indigent	
		((Exaduating	Defense	Expenditures	
	ID ₀	eadh Penalty))			
Public Defense Expenses					
Contract Indigent Defense Attorney Costs	\$	233,,400.00	\$	-	
Appositnted Indigent Defense Attrorney Costs	\$	32,500.00	\$	=	
Additional Indigent Defense Expenses Paid by the County					
Appointed Indigent Defense Counsel Administrator	\$	~	\$	=	
Experts	\$	•	\$	=	
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	=	
Interpreters (Not court expenses NR\$ 50.045(5), NR\$ 50.0545)	\$	=	\$	z.	
Investigators	\$	-	\$	•	
Mitigation Specialists	\$	•	\$	Ξ	
Social Workers	\$	-	\$	=	
Transcripts	\$	Ŧ	\$	=	
Travel	\$	=	\$	=	
Other (must be described below in Remarks/Notes)	\$	=	\$	=	
Total	\$	265,900.00	\$	=	
FY25 Anticipated Reimbursement of Indigent Defense Expenses:					
Reimbursement from Municipal Court (NRS 171.188)	\$	· _	-		
Reimbursement of Attorney Fees from Defendants	\$	=			
Maximum Contribution Reimbursement	\$	=			
Other Reimbursement (Must be described in Remarks/Notes)	\$	-			
Total	\$	-		v	
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:					
Contract Public Defender Adjustments	\$	•			
Indigent Defense Appointed Attorneys Adjustments	\$				
Total	\$	-			
Total Balance for Indigent Defense FY25:					
Total Expenditures (All Indigent Defense Expenditures))	\$	265,900.00			
Total Reimbursement	\$				
Grandi Trotali	\$	265,900.00			

Remarks/Notes for Section 8:

Newada Despartment of Indiginated Defense & Statickes AAnnulafiFiaacialaStatsuRReptirt

S**Set**tion 5

cSAppleteralis Section, rabor completes becition 677oo 8 ନasinstructed dio section ନ 2 Totals Beart an Appleant Defenses by Mices Frically Lances

CTIALE EXBUILTING & PARESTAN.	AAMABINAIBBEH POETERS EERPEAITHURES (EERUGINEG DOOMPEAKY)		Ind	I <i>LPBETH RPPRIAK</i> JAGETH POTORISE ERFERTHURES
Public Defense Expenses				
Contract Indigent Defense Attorne y Costs	\$\$	2 177 9 4 15 9 8		
Appointed Indigent Defense Attenney Costs	\$\$	2299314338	\$\$	
Additional Indigent Defense Expenses में अंग्रेस से दिला प्राप्त कर है ।				
Appointed Indigent Defense Counsel Administrator	\$\$		\$5	
Experts	\$	33,8660,900	\$	
Evaluations (Other than court or poop costs under NASS)	\$	~_	\$	
Interpreters (Not court expenses NRS 50.045(5)), NRS 50.0545))	\$	=_	\$\$ \$\$ \$\$	-
Investigators Investigators	\$	1,694.80	\$	-
Mitigation Specialists	\$	=	\$	-
Social Workers	\$	- =	\$	1
Franscripts	\$	Ξ	\$	=
Fravel	\$	Ξ	\$	Ξ.
Sther (must be described below in Remarks/Notes)	\$	=	§	
Tetal	\$	252,510:76	ş	
Y23 Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	=		
Reimbursement of Attorney Fees from Defendants	\$	<i>-</i>		
Maximum Contribution Reimbursement	\$	<u>-</u> -	1	
Other Reimbursement (Must be described in Remarks/Nuotees)	\$			
Fetal	\$\$	<u></u>		
FY23 Adijushents for Non-Indigent Defense Expenses:	-			
Contract Public Defender Adjustments	\$\$			
Indigent Defense Appointed Attorneys Adigustments	\$\$		4	
TAtel	\$\$			
otal Spent on Indigent Defense FY23:				
Total Expenditures (All Indiaget Poseese Expenditures)	\$\$	2 35 255160 7 76		
Total Reimbursement Total Reimbursement	\$\$		_	
Geard Tetal	\$\$	2352556976		

Remarks/Notes 196 Section 5:

Nye 2024 Fiscal Report

	Nevada Department of Indigent D	efense Services
	Annual Financial Status	Report
	Section 1	
Reporting County:	٦	Nye
Information of Individ	ual Completing Report	
Contact Name:	Last: Dellinger	First: Lorina
Contact Title:	Assistant County Manager	
Address:	P.O. Box 153, 101 Radar Rd., Tonopah, NV 89	9049
Email Address:	Idellinger@nyecountynv.gov	
Telephone Number:	775.482.7319	
	Section 2	
Please indicate Yes	or No to the following questions.	
During the reporting	g period:	
1. Did the NSPD pro	vide indigent defense services?	
	Yes No	X
2. Did the NSPD pro	vide death penalty indigent defense services?	<u> </u>
	Yes No	Χ
3. Did the County or	perate a Public Defender's Office?	
	Yes No	X
4. Did the County or	perate an Alternate Public Defender's Office?	
	Yes No	X
5. Did the County co	ontract with attorneys or firms for first-tier inc	digent defense services?
	Yes X No	
6. Did the County co	ontract with attorneys or firms for conflict ind	igent defense services?
	Yes No	X
7. Did the County pa	ay for appointed indigent defense counsel?	
	Yes X No	
8. Does the County i	intend to modify the way it provides indigent	defense counsel?
	Yes No	X
9. How does the Co	unty intend to provide 1st tier indigent defens	se counsel in FY 25? (check one)
a. NSPD 1st tier		
b. County PD 1st	: Tier	
c. Contract 1st Ti	ier X	
10. Does the County	y intend to operate an Alternate Public Defend	der's Office in FY25?
	Yes No	X
PLEASE COMPLETE	THE FOLLOWING SECTIONS AS INDICATED:	
If you answered "ye	s" to Questions 1 and/or 2, Complete Section	3: NSPD Expenses
If you answered "ye	s" to Question 3, Complete Section 4: County	Public Defender Expenses
If you answered "ye	es" to Questions 5, Complete Section 5: Contra	act 1st Tier Expenses
If you answered "ye	s" to Question 6 or 7, complete the portions	of the following Sections (as required) related
to contract conflict (counsel and/or appointed indigent defense co	ounsel.
If you checked the b	oox for 9.a., also complete Section 6: NSPD Bu	dget
If you checked the b	oox for 9.b., also complete Section 7: PD Budg	et
If you checked the b	oox for 9.c., also complete Section 8: Contract	1st Budget
If you answered "ve	s" to Ouestion 10. also complete Section 9	

Section 3

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2 Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Exp (E	ndigent Defense penditures excluding th Penalty)	Actual L Indige	Death Penalty ent Defense enditures
Public Defense Expenses				
Nevada State Public Defender Charges (NRS 180.110)	\$	-	\$	-
Contract Indigent Defense Attorney Costs	\$	-	\$	-
Appointed Indigent Defense Attorney Costs	\$	-	\$	-
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	-	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	-	\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	-
Total	\$	-	\$	-
FY23 Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	-		
Reimbursement of Attorney Fees from Defendants	\$	-		
Maximum Contribution Reimbursement	\$	-		
Other Reimbursement Describe in Remarks/Notes	\$	-		
Total	\$	-		
FY23 Adjusments for Non-Indigent Defense Expenses:				
Nevada State Public Defender Adjustments	\$	-		
Contract Public Defender Adjustments	\$	-		
Indigent Defense Appointed Attorneys Adjustments	\$	-		
Total	\$	-		
Total Spent on Indigent Defense FY23:				
Total Expenditures (All Indigent Defense Expenditures)	\$	-		
Total Reimbursement	\$	-		
Grand Total	\$	-		

Remarks/Notes for Section 3:

Section 4

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2
Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
County Public Defender Costs - include Primary & Alternate	\$ -	\$ -
Wages, Benefits, and costs of employees (other than below)	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ -	\$ -
Training	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
If you answered "yes" to Question 5 in Section 2, please Comp	olete Sections 7 and 9	

Continued Below/on Nex		
Section 4 (continued	1)	
FY23 Adjusments for Non-Indigent Defense Expenses:		
County Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	1
*If you answered "yes" to Question 5 in Section 2, please Comple		
Remarks/Notes for Section 4:		
nemarks/Nutes for Section 4.		

Section 5

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2
Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)		al Death Penalty digent Defense Expenditures
Public Defense Expenses			
Contract Indigent Defense Attorney Costs	\$ 828,500.80	\$	-
Appointed Indigent Defense Attorney Costs	\$ -	\$	-
Additional Indigent Defense Expenses Paid by the County			
Appointed Indigent Defense Counsel Administrator	\$ 44,643.00	\$	-
Experts	\$ -	\$	-
Evaluations (other than court or P&P costs under NRS)	\$ -	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$	-
Investigators	\$ -	\$	-
Mitigation Specialists	\$ -	\$	-
Social Workers	\$ -	\$	-
Transcripts	\$ -	\$	-
Travel	\$ 5,287.40	\$	-
Other (must be described below in Remarks/Notes)	\$ 348,619.61	\$	-
Total	\$ 1,227,050.81	\$	-
FY23 Reimbursement of Indigent Defense Expenses:			
Reimbursement from Municipal Court (NRS 171.188)	\$ -		
Reimbursement of Attorney Fees from Defendants	\$ -		
Maximum Contribution Reimbursement	\$ -		
Other Reimbursement (Must be described in Remarks/Notes)	\$ -		
Total	\$ -		
FY23 Adjusments for Non-Indigent Defense Expenses:			
Contract Public Defender Adjustments	\$ -		
Indigent Defense Appointed Attorneys Adjustments	\$ -		
Total	\$ -		
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,227,050.81		
Total Reimbursement	\$ -		
Grand Total	\$ 1,227,050.81		

Remarks/Notes for Section 5:

Section 6

Complete this Section, then review the data in Section 10 Total Budgeted for Indigent Defense Services Fiscal Year 25

	Rudgete	d Indigent		
	_	fense	Budgeted Dea	ath
Budgeted Expenditures by Category:		nditures	Penalty Indige	
Substitution by Guidgery.	-	luding	Defense Expend	
		Penalty)	a cromos Expons	
Public Defense Expenses				
Nevada State Public Defender Charges (NRS 180.110)	\$	-	\$	-
Contract Indigent Defense Attorney Costs	\$	-	\$	-
Appointed Indigent Defense Attorney Costs	\$	-	\$	-
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	_
Investigators	\$	-	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	-	\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	-
Total	\$	-	\$	-
FY25 Anticipated Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	-		
Reimbursement of Attorney Fees from Defendants	\$	-		
Maximum Contribution Reimbursement	\$	-		
Other Reimbursement Describe in <i>Remarks/Notes</i>	\$	-		
Total	\$	-		
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:				
Nevada State Public Defender Adjustments	\$	-		
Contract Public Defender Adjustments	\$	-		
Indigent Defense Appointed Attorneys Adjustments	\$	-		
Total	\$	-		
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	-		
Total Reimbursement	\$	-]	
Grand Total	\$	-		

Remarks/Notes for Section 6:

Section 7

Complete this Section, Complete Section 9 if you have an Alternate PD Office, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25 Budgeted Indigent Defense **Budgeted Death Budgeted Expenditures by Category: Expenditures Penalty Indigent Defense Expenditures** (Excluding Death Penalty) **Public Defense Expenses** County Public Defender Costs - Primary Only Here Ś Wages, Benefits, and costs of employees (other than below) \$ \$ **Experts** \$ Evaluations (other than court or P&P costs under NRS) \$ Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) \$ \$ \$ **Investigators** \$ \$ Mitigation Specialists \$ \$ Social Workers \$ \$ **Supplies** \$ **Training** \$ \$ Transcripts \$ Travel \$ \$ \$ Other (must be described below in Remarks/Notes) \$ **Contract Indigent Defense Attorney Costs** \$ \$ **Appointed Indigent Defense Attorney Costs** Additional Indigent Defense Expenses Paid by the County Appointed Indigent Defense Counsel Administrator \$ **Experts** \$ Evaluations (other than court or P&P costs under NRS) \$ \$ \$ Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) \$ \$ **Investigators** \$ Mitigation Specialists \$ \$ Social Workers Ś **Transcripts** Travel \$ \$ Other (must be described below in Remarks/Notes) \$ **Total** FY25 Anticipated Reimbursement of Indigent Defense Expenses: \$ Reimbursement from Municipal Court (NRS 171.188) \$ Reimbursement of Attorney Fees from Defendants \$ Maximum Contribution Reimbursement Other Reimbursement (Must be described in Remarks/Notes) Total \$

	continued)		
EV 15 Anticinated Adilisments for Non-Indigent Detense Evne	continued)		
FY25 Anticipated Adjusments for Non-Indigent Defense Expe County Public Defender Adjustments	\$	_	
Contract Public Defender Adjustments	\$	_	
Indigent Defense Appointed Attorneys Adjustments	\$	_	
Total	\$	-	
Total Balance for Indigent Defense FY25:	<u> </u>		
Total Expenditures (All Indigent Defense Expenditures)	\$	-	
Total Reimbursement	\$	-	
*Grand Total	\$	-	
*This may not zero if you have an Alternate PD Office -	<u> </u>	includes this am	ount.

Section 8

Complete this Section, then review the data in Section 10
Total Budgeted for Indigent Defense Services Fiscal Year 25

Total Budgeted for margent Bereinse Bervises (1864) Tear 25					
Budgeted Expenditures by Category:		idgeted Indigent Defense	Budgeted Death		
		Expenditures		nalty Indigent	
		(Excluding		se Expenditures	
		Death Penalty)		-	
Public Defense Expenses					
Contract Indigent Defense Attorney Costs	\$	1,050,000.00	\$	-	
Appointed Indigent Defense Attorney Costs	\$	100,000.00	\$	-	
Additional Indigent Defense Expenses Paid by the County					
Appointed Indigent Defense Counsel Administrator	\$	75,000.00	\$	-	
Experts	\$	10,000.00	\$	-	
Evaluations (other than court or P&P costs under NRS)	\$	10,000.00	\$	-	
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-	
Investigators	\$	10,000.00	\$	-	
Mitigation Specialists	\$	-	\$	-	
Social Workers	\$	-	\$	-	
Transcripts	\$	-	\$	-	
Travel	\$	10,000.00	\$	-	
Other (must be described below in Remarks/Notes)	\$	-	\$	-	
Total	\$	1,265,000.00	\$	-	
FY25 Anticipated Reimbursement of Indigent Defense Expenses:					
Reimbursement from Municipal Court (NRS 171.188)	\$	-			
Reimbursement of Attorney Fees from Defendants	\$	-			
Maximum Contribution Reimbursement	\$	-			
Other Reimbursement (Must be described in Remarks/Notes)	\$	-			
Total	\$	-			
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:					
Contract Public Defender Adjustments	\$	-			
Indigent Defense Appointed Attorneys Adjustments	\$	-			
Total	\$	-			
Total Balance for Indigent Defense FY25:					
Total Expenditures (All Indigent Defense Expenditures)	\$	1,265,000.00			
Total Reimbursement	\$	<u>-</u>			
Grand Total	\$	1,265,000.00			

Remarks/Notes for Section 8:

Section 9

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Di Expe (Ex	ed Indigent efense enditures ccluding h Penalty)	Penal	eted Death ty Indigent Expenditures
Public Defense Expenses				
County Public Defender Costs	\$	-	\$	-
Wages, Benefits, and associated costs of employees	\$	-	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	-	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Supplies	\$	-	\$	-
Training	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	-	\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	-
Total	\$	-	\$	-
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	-		
Total Reimbursement	\$			
Grand Total	\$	-		

Remarks/Notes for Section 9:

Annual Financial State Section 10 - Su			
	•	dituros	
Section 3 Summary - NSPD C			T
Actual Expenditures by Category:	Ex (ndigent Defense penditures Excluding ath Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$	-	\$ -
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	-	
Total Reimbursement	\$	-	
Grand Total	\$	-	
Section 4 Summary - Count	ty PD Expendi	tures	
Actual Expenditures by Category:	Ex (ndigent Defense penditures Excluding ath Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$	-	\$ -
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	-	
Total Reimbursement	\$	-	
Grand Total	\$	-	
Section 5 Summary - Contract	County Expe	nditures	
Actual Expenditures by Category:	Ex (ndigent Defense penditures Excluding ath Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$	1,227,050.81	\$ -
Total Spent on Indigent Defense FY23:	·	·	
Total Expenditures (All Indigent Defense Expenditures)	\$	1,227,050.81	
Total Reimbursement	\$	-	
Grand Total	\$	1,227,050.81	
Section 6 Summary - NSP	D County Bud	lget	
Budgeted Expenditures by Category:	Ex (reted Indigent Defense penditures Excluding ath Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$	-	\$ -
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$	-	
Total Reimbursement	\$	_	
Grand Total	\$		

Section 7 Summary - County PD Budget							
Budgeted Indigent							
	Defense	Budgeted Death					
Budgeted Expenditures by Category:	Expenditures	Penalty Indigent					
	(Excluding	Defense Expenditures					
	Death Penalty)						
Total	\$ -	\$ -					
Total Balance for Indigent Defense FY25:							
Total Expenditures (All Indigent Defense Expenditures)	\$ -						
Total Reimbursement	\$ -						
*Grand Total	\$ -						
Section 8 Summary - Contract Firs	st Tier Budget						
	Budgeted Indigent						
	Defense	Budgeted Death					
Budgeted Expenditures by Category:	Expenditures	Penalty Indigent					
	(Excluding	Defense Expenditures					
	Death Penalty)						
Total	\$ 1,265,000.00	\$ -					
Total Balance for Indigent Defense FY25:							
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,265,000.00						
Total Reimbursement	\$ -						
Grand Total	\$ 1,265,000.00						
Section 9 Summary - Alternate	PD Budget						
	Budgeted Indigent						
	Defense	Budgeted Death					
Budgeted Expenditures by Category:	Expenditures	Penalty Indigent					
	(Excluding	Defense Expenditures					
	Death Penalty)						
Total	\$ -	\$ -					
Total Balance for Indigent Defense FY25:							
Total Expenditures (All Indigent Defense Expenditures)	\$ -						
Total Reimbursement	\$ -						
Grand Total	\$ -						

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Section 10 - Summar	y Totals			
Actual FY 23 Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalt Indigent Defense Expenditures		
Total	\$ 1,227,050.81	\$ -		
Total Spent on Indigent Defense FY23:				
Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement	\$ 1,227,050.81 \$ -			
Grand Total	\$ 1,227,050.81			
Budgeted FY 25 Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditure		
Total	\$ 1,265,000.00	\$ -		
Total Balance for Indigent Defense FY25: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement	\$ 1,265,000.00 \$ -			
Grand Total After Verifying the Numbers Above, Please	\$ 1,265,000.00			
and that all expenditures are for the purposes of indigent defense s I further certify I have reduced salaried/contract expenses for time				
Lorina Dellinger Authorizing Signature	Assistant County Ma Position or Title	nager		
5/31/2024				
Date				

Pershing 2024 Fiscal Report

		Nevada Dep		of Indigent D ncial Status I		vices
		An		ection 1	Report	
Reporting County:			30		shing	
Information of Individ	Lual Completi	ng Report			311116	
Contact Name:	Last:	Canchola			First:	Erika
Contact Title:		vtive Clerk			1	
Address:		Street Lovelo	ock. NV			
Email Address:		@pershingco		DV		
Telephone Number:	(775)273-4					
			Se	ection 2		
Please indicate Yes	or No to the	following a				
During the reporting						
1. Did the NSPD pro		nt defense so	ervices?			
	Yes	Х		No	Ī	
2. Did the NSPD pro	vide death	penalty indig	gent defen	se services?		
	Yes	X		No		
3. Did the County of	perate a Pul	olic Defende	r's Office?			
	Yes	Х		No	Ī	
4. Did the County of	perate an Al	ternate Pub	lic Def end	er's Office?		
	Yes			No	x	
5. Did the County co	ontract with	attorneys o	r firms for	first-tier inc	ligent defe	nse services?
	Yes	Х		No		
6. Did the County co	ontract with	attorneys o	r firms for	conflict indi	igent defer	nse services?
	Yes	Х		No	Ī	
7. Did the County pa	y for appoi	nted indiger	t defense	counsel?		
	Yes	Х		No	1	
8. Does the County	intend to m	odify the wa	y it provid	les indigent	defense co	punsel?
	Yes	B1		No	Х	
9. How does the Co	unty intend	to provide 1	st tier indi	igent defens	e counsel i	in FY 25? (check one)
a. NSPD 1st tier						
b. County PD 1st	Tier	Х				
c. Contract 1st T	ier					
10. Does the County	intend to c	perate an A	Iternate P	ublic Defend	der's Office	in FY25?
	Yes			No	X	
PLEASE COMPLETE	THE FOLLOW	VING SECTIO	NS AS INC	DICATED:		
If you answered "ye	s" to Questi	ions 1 and/o	r 2, Comp	lete Section	3: NSPD Ex	kpenses
If you answered "ye	s" to Questi	ion 3, Compl	lete Sectio	n 4: County	Public Defe	ender Expenses
If you answered "ye	s" to Questi	ions 5, Comp	olete Secti	on 5: Contra	ct 1st Tier	Expenses
If you answered "ye	s" to Questi	ion 6 or 7, co	omplete th	ne portions o	of the follow	wing Sections (as required) related
to contract conflict	counsel and	/or appointe	ed indigen	t defense co	unsel.	
If you checked the b	ox for 9.a.,	also comple	te Section	6: NSPD Bu	dget	
If you checked the b	ox for 9.b.,	also comple	te Section	7: PD Budge	et	
If you checked the b	ox for 9.c.,	also comple	te Section	8: Contract	1st Budget	
If you answered "ye						

Section 3

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	A	ctual Indigent		
retain any attended by constants.		Defense	Actual	l Deatth Penalty
	8	Expenditures	Imdi	gent Defense
		(Excluding	Ð	ependitures
	D	eatth Penality)	-	
Public Defense Expenses				
Nevada State Public Defender Charges (NRS 180.110)	\$	-	\$	38,395.49
Contract Indigent Defense Attorney Costs	\$	218,331.63	\$	-
Appointed Indigent Defense Attorney Costs	\$	15,278.41	\$	-
Additional Indigent Defense Expenses Paid by the Coumty				
Appointed Indigent Defense Counsel Administrator		\$6,406.86	\$	-
Experts	\$	•	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	=
Interpreters (Not count expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	=
Investigators			\$	=
Mitigation Specialists	\$	*	\$	=
Social Workers	\$		\$	
Transcripts	\$	•	\$	1
Travel	\$		\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	= 1
Total	\$	240,016.90	\$	38,395.49
FY23 Reimbursement of Indigent Defense Expenses:				• 400 000
Reimbursement from Municipal Court (NRS 171.188)	\$	-	-	
Reimbursement of Attorney Fees from Defendants	\$	-		
Maximum Contribution Reimbursement	\$	258,162.84		
Other Reimbursement Describe in Remarks/Notes	\$	-		
Total	\$	258,162.84		
FY23 Adijusments for Non-Indigent Defense Expenses:				
Nevada State Public Defender Adjustments	\$	-		
Contract Public Defender Adjustments	\$	-		
Indigent Defense Appointed Attromeys Adjustrments	\$	-		
Total	\$	-		
Total Spent on Indigent Defense FY23:				
Total Expenditures (All Indigent Defense Expenditures)	\$	278,412.39		
Trotal Reimbursement	\$	258,,162.84		
Grand Total	\$	20,249.55		

Neverda Departmentoffindigent Defense Services Annual Himenoial Status Report

Stantiam 4

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Riscal Wear 23 Actual Expenditures by Category:		ActualTindigent Defense Expenditunes (Æxcluding Death Penalty))	Actual/Death Pendiny Indigent Defense Expenditures		
Public Defense Expenses					
County Public Defender Costs - include Primary & Alternate	\$	-	\$	5-	
Wages, Benefits, and costs of employees (other than below)	\$	2118,,331.663	\$		
Expents	\$. 1	\$	5-	
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	3	
Interpreters (Not court expenses NRS 50.045(5)), NRS 50.0545)	\$	-	\$	-	
Investigators	\$	1,100.00	\$	7-	
Mitigation Specialists	\$	3	\$	7-	
Social Workers	\$	3	\$	E ₂	
Supplies	\$	1,044.59	\$	7-	
Training	\$	=	\$	=	
Transcripts	\$	=	\$	Ξ.	
Travel	\$	78.99	\$	=	
Other (must be described below in Remarks/Notes)	\$	4,343.01	\$	Ŧ.,	
Contract Indigent Defense Attorney Costs	\$	33,123.00	\$	=	
Appointed Indigent Defense Attorney Costs	\$	15,278.41	\$	=	
Additional Indigent Defense Expenses Paid by the County					
Appointed Indigent Defense Counsel Administrator	\$	6,406.86	\$	· 1,2	
Experts	\$	=	\$	=	
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	=	
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	z	
Investigators	\$	-	\$	2	
Mittigation Specialists	\$	-	\$		
Social Workers	\$	£	\$	F	
Transcripts	\$	-	\$	÷	
Triavel	\$	-	\$	-	
Other (must be described below in Remanks/Notes)	\$	-	\$		
Total	\$	279,706.49	\$	-	
1423 Reintbursement of Indigent Defense Expenses:	1				
Reimbursement from Municipal Court (INRS 1771, 1889)	\$	-			
Reimbursement of Attorney Frees from Defendants	\$\$	-			
Wreximum Contribution Reimbursement	\$\$				
Ottrer Reimbursement (Must be described in Remenks/Mates)	\$\$				
Trotal	\$\$				
fryzuanswered "yes" to Question 5 in Section 2, please Comp	dette Sa	attions 7 and 9#			

Section 4 (continued)					
FY23 Adjusments for Non-Indigent Defense Expenses:					
County Public Defender Adjustments	\$	-			
Contract Public Defender Adjustments	\$	-			
Indigent Defense Appointed Attorneys Adjustments	\$	- 15			
Total	\$	-			
Total Spent on Indigent Defense FY23:					
Total Expenditures (All Indigent Defense Expenditures)	\$	279,706.49			
Total Reimbursement	\$	-			
Grand Total	\$	279,706.49			

If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9

Remarks/Notes for Section 4: Phone/Postage

Section 5

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:		Actual Imdigent			
		Defense	Actual Death Pendly		
		Expenditures	I	ndigent Defense	
		(Excluding		Expendituries	
24.26		Death Penalty/)			
Public Defense Expenses					
Contract Indigent Defense Attorney Costs	\$	33,123.00	\$	-	
Appointed Indigent Defense Attorney Costs	\$	15,278.41	\$	=	
Additional Indigent Defense Expenses Paid by the County					
Appointed Indigent Defense Counsel Administrator	\$	6,406.86	\$	-	
Experts	\$	-	\$		
Evaluations (other than court or P&P costs under NRS)	\$	10,800.00	\$	=	
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$		\$	=	
Investigators	\$	500.00	\$	=	
Mitigation Specialists	\$	=	\$	=	
Social Workers	\$	±.	\$	=	
Transcripts	\$	1	\$	=	
Travel	\$	#	\$	=	
Other (must be described below in Remarks/Notes)	\$	a1	\$	-	
Total	\$	66,108.27	\$		
FY23 Reimbursement of Indigent Defense Expenses:		•			
Reimbursement from Municipal Court (NRS 171.188)	\$				
Reimbursement of Attorney Fees from Defendants	\$	= 2			
Maximum Contribution Reimbursement	\$	258,162.84			
Other Reimbursement (Must be described in Remarks/Notes)	\$	=			
Total	\$	258,162.84			
FY23 Adijusments for Non-Indigent Defense Expenses:					
Contract Public Defender Adjustments	\$	=			
Indigent Defense Appointed Attorneys Adjustments	\$				
Total	\$				
Total Spent on Indigent Defense FY23:					
Total Expenditures (All Indigent Defense Expenditures)	\$	66,108.27			
Total Reimbursement	\$	258,162.84			
Grand Total	\$	(192,054.57)			

Remarks/Notes for Section 5:

Section 6

Complete this Section, then review the data in Section 10
Total Budgeted for Indigent Defense Services Fiscal Year 25

Total Daugetta io. Malgett Deletiae Del vioca i isual i cui as	Buc	geted Indigent	T	
		Defense	Budge	ted Death
Budgeted Expenditures by Category:	E	xpenditures	Penalt	y Indigent
		(Excluding	Defense Expenditure	
	D	eath Penalty)		
Public Defense Expenses				
Nevada State Public Defender Charges (NRS 180.110)	\$	100,000.00	\$	=
Contract Indigent Defense Attorney Costs	\$	-	\$	
Appointed Indigent Defense Attorney Costs	\$	-	\$	-
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	-	\$	-
Mitigation Specialists	\$	-	\$	_
Social Workers	\$	_	\$	-
Transcripts	\$	_	\$	_
Travel	\$		\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	_
Total	\$	100,000.00	\$	-
FY25 Anticipated Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	_		
Reimbursement of Attorney Fees from Defendants	\$	_		
Maximum Contribution Reimbursement	\$	_		
Other Reimbursement Describe in Remarks/Notes	\$	_		
Total	\$	-		
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:				
Nevada State Public Defender Adjustments	\$	-		
Contract Public Defender Adjustments	\$	-		
Indigent Defense Appointed Attorneys Adjustments	\$	-		
Total	\$	-		
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	100,000.00		
Total Reimbursement	\$	-		
Grand Total	\$	100,000.00		

Secttion 7

Complete this Section, Complete Section 9 iff you have an Alternate PD Office, then review the data in

Section 10 Total Budgeted for Indigent Defense Services Fiscal Year 25 Budgeted Indigent Defense Budgeted Death Budgeted Expenditures by Category: Expenditures Penalty Indigent (Excluding Defense Expenditures Death Penaltw) Public Defense Expenses County Public Defender Costs - Primary Only Here \$ \$ \$ Wages, Benefits, and costs of employees (other than below) \$ \$ Experts \$ \$ Evaluations (other than count or P&P costs umder NRS) \$ \$ Interpreters (Not count expenses NRS 50.045(5), NRS 50.0545) \$ \$ Investigators \$ Mitigation Specialists \$ \$ Social Workers \$ Supplies \$ **Training** \$ \$ \$ Transcripts \$ Travel \$ \$ Other (must be described below in Remarks/Notes) \$ \$ Contract Indigent Defense Attorney Costs \$ \$ Appointed Indigent Defense Attorney Costs \$ Additional Indigent Defense Expenses Paid by the County Appointed Indigent Defense Counsel Administrator \$ \$ \$ Experts \$ Evaluations (other than court or P&P costs under NRS) \$ \$ \$ Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) \$ Investigators \$ Mitigation Specialists \$ \$ \$ Social Workers \$ \$ Transcripts \$ \$ Trravel \$ Other (must be described below in Remarks/Notes) \$ Total \$ FY25 Anticipated Reimbursement of Indigent Defense Expenses: Reintoursement from Municipal Court (NRS 1771.188)) \$ Reinhoursement of Attronney Frees from Defendants \$ \$ Maximum Contribution Reimbursement Other Reintoursement (Must be described in Remarks/Mates) \$ Total Continued Bellow/on Next Page

Section 7 (continued	0)	
FY25 Amiticipated Adjusments for Mon-Indigent Defense Expenses:		
Country Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
*Grand Total	\$ -	
*This may not zero if you have an Alternate PD Office - See Section	om 9, which includes th	is amount.

Section 8

Complete this Section, then review the data in Section 10 Total Budgeted for Indigent Defense Services Fiscal Year 25

	T	Sudgeted Indigent			
		Defense		Budgeted Death	
Budgeted Expenditures by Category:		Expenditures	Penalty Indigent		
		(Excluding	Det	ense Expenditures	
and the state of t		Death Penalty)			
Public Defense Expenses					
Contract Indigent Defense Attorney Costs	\$	273,240.00	\$	100,000.00	
Appointed Indigent Defense Attorney Costs	\$	20,000.00	\$	-	
Additional Indigent Defense Expenses Paid by the County					
Appointed Indigent Defense Counsel Administrator	\$	23,000.00	\$	-	
Experts	\$	_	\$	-	
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-	
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-	
Investigators	\$	8,000.00	\$	-	
Mitigation Specialists	\$	-	\$	-	
Social Workers	\$	-	\$	-	
Transcripts	\$	-	\$	=	
Travel	\$	1,000.00	\$	-	
Other (must be described below in Remarks/Notes)	\$	2,800.00	\$		
Total	\$	328,040.00	\$	100,000.00	
FY25 Anticipated Reimbursement of Indigent Defense Expenses:					
Reimbursement from Municipal Court (NRS 171.188)	\$	~			
Reimbursement of Attorney Fees from Defendants	\$	· <u>·</u>			
Maximum Contribution Reimbursement	\$	-			
Other Reimbursement (Must be described in Remarks/Notes)	\$	-			
Total	\$	-		3-1	
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:					
Contract Public Defender Adjustments	\$				
Indigent Defense Appointed Attorneys Adjustments	\$	-			
Total	\$	-			
Total Balance for Indigent Defense FY25:					
Total Expenditures (All Indigent Defense Expenditures)	\$	428,040.00			
Total Reimbursement	\$				
Grand Total	\$	428,040.00			

Remarks/Notes for Section 8: AB424 EXP/Phone/Postage/Supplies

Mesvardia Deparatimenti off Intiligenti Defense Senvices Annual Filmancial Status Reporti

SSeecctiicom 99

Compilete this Section, then review the deta in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Experi	fense	Bridget	edideath
E) (does			
			Indigent
	_	Defense E	xpenditures
Death	Pemality))		
		100	
\$	~	\$	5-
\$	-	\$	-
\$	*	\$	
\$	-	\$	-
\$		\$	-
\$		\$	-
\$	-	\$	-
\$		\$	11.5
\$	-	\$	=
\$		\$	=
\$		\$	-
\$		\$	=
\$	-	\$	=
\$		\$	
\$	-		
\$	-		
\$			
	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	((Excluding Defense E) \$ - \$ \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

F	emar	ks/N	lotes	or Sect	ion 9:

Annual Financial St			
Section 10 - Su			
Section 3 Summary - NSPD C			
	'	Actual Indigent Defense	Actual Death Benefit
Actual Expenditures by Category:		Expenditures	Actual Death Penalty
Actual Experiences by Category.			Indigent Defense
		(Excluding Death Penalty)	Expenditures
Total	\$	240,016.90	\$ 38,395.4
Total Spent on Indigent Defense FY23:		240,010.30	30,333.4
Total Expenditures (All Indigent Defense Expenditures)	\$	278,412.39	
Total Reimbursement	\$		
Grand Total	\$	258,162.84	
0.0		20,249.55	
Section 4 Summary - Count		ctual Indigent	
	'	Defense	Actual Death Penalty
Actual Expenditures by Category:		Expenditures	Indigent Defense
, , , , , , , , , , , , , , , , , , ,		(Excluding	Expenditures
		eath Penalty)	Expenditures
Total	\$	279,706.49	\$ -
Total Spent on Indigent Defense FY23:	-	2,0,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Total Expenditures (All Indigent Defense Expenditures)	\$	279,706.49	
Total Reimbursement		273,700.43	
Grand Total	\$	270 705 40	
		279,706.49	
Section 5 Summary - Contract		ctual Indigent	
	'	Defense	Actual Death Penalty
Actual Expenditures by Category:		Expenditures	Indigent Defense
, , , , , , , , , , , , , , , , , , , ,		(Excluding	Expenditures
		eath Penalty)	Expellultures
Total	\$	66,108.27	\$ -
Total Spent on Indigent Defense FY23:		1950 19	
Total Expenditures (All Indigent Defense Expenditures)	\$	66,108.27	
Total Reimbursement	\$	258,162.84	
Grand Total	\$	(192,054.57)	
Section 6 Summary - NSPI			
Section 6 Summary - NSP		geted Indigent	
		Defense	Budgeted Death
Budgeted Expenditures by Category:		Expenditures	Penalty Indigent
		(Excluding	Defense Expenditures
		eath Penalty)	Dove the superior of
Total	\$	100,000.00	\$ -
Total Balance for Indigent Defense FY25:		•	
Total Expenditures (All Indigent Defense Expenditures)	\$	100,000.00	
Total Reimbursement	\$		
Grand Total	\$	100 000 00	
Granu Iotal	>	100,000.00	

Section 7 Summary - Co			
Budgeted Expenditures by Category:		geted Indigent Defense (penditures (Excluding ath Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$	-	\$ -
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$		
Total Reimbursement	\$	y-	
*Grand Total	\$	-	
Section 8 Summary - Contra	ct First Tier E	Budget	
Budgeted Expenditures by Category:	Budgeted Indigent Defense ditures by Category: Expenditures (Excluding Death Penalty)		Budgeted Death Penalty Indigent Defense Expenditures
Total	\$	328,040.00	\$ 100,000.00
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement	\$	428,040.00	
Grand Total	Ś	428,040.00	
Section 9 Summary - Alte		•	
, , , ,		eted Indigent	
Defense udgeted Expenditures by Category: Expenditures (Excluding Death Penalty)		Budgeted Death Penalty Indigent Defense Expenditures	
Total	\$	-	\$ -
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$	-0	
Total Reimbursement	\$		
Grand Total	\$	-	

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Section 10 - Summa					
	AAG	ctual Indigent			
		Defense	Anctural Death Penalth		
Actual FY 23 Expenditures by Category:		Expenditures	Indigent Defense		
		(Badluding	Expenditures		
Water!		eath Penalty)	A 20.305.44		
Total	\$	585,831.66	\$ 38,395.4		
Total Spent on Indigent Defense FY23:			2.		
Total Expenditures (All Indigent Defense Expenditures)	\$	624,227.15			
Total Reimbursement	\$	5116,325.68	1		
Grand Total	\$	107,901.47			
	Distre	geted Indigent			
	Butto	Defense	Budgeted Death		
Budgeted FY 25 Expenditures by Category:		expenditures	Penalty Indigent		
Budgetea I I 23 Expenditures by case gony.	١,	(Excluding	Defense Expenditure		
		eath Penalty)	perense expenditure		
Total	\$	428,040.00	\$ 100,000.00		
Total Balance for Indigent Defense FY25:		120,010.00	\$ 200,000.00		
Total Expenditures (All Indigent Defense Expenditures)	\$	528,040.00			
	\$	320,040.00			
lata kambulkaraan					
Total Reimbursement		F39 040 00			
Grand Total After Verifying the Numbers Above, Plea SECTION 11e CERTIF Certification: By signing below, I certify that to the best of my know and that all expenditures are for the purposes of indigent defense	\$ see Certify to CICATION whedge and services as	belief this report defined in NRS 18	80.004.		
Grand Total After Verifying the Numbers Above, Plea SECTION 11e CERTIF Certification:By signing below, I certify that to the best of my know and that all expenditures are for the purposes of indigent defense	\$ see Certify to CICATION whedge and services as	he Report Below belief this report defined in NRS 18	80.004.		
After Verifying the Numbers Above, Please SECTION 11e CERTIF Certification: By signing below, I certify that to the best of my know and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time	\$ SEE CERTIFY to SEE CERTIFY TO SEE CERTIFY TO SEE SEE SEE SEE SEE SEE SEE SEE SEE SE	belief this report defined in NRS 18 non-indigent defer	30.004. nse casework services.		
After Verifying the Numbers Above, Please SECTION 11e CERTIF Certification: By signing below, I certify that to the best of my know and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time	\$ SEE CERTIFY to SEE CERTIFY TO SEE CERTIFY TO SEE SEE SEE SEE SEE SEE SEE SEE SEE SE	belief this report defined in NRS 18	30.004. nse casework services.		
Grand Total After Verifying the Numbers Above, Plea	\$ SEE CERTIFY to SEE CERTIFY TO SEE CERTIFY TO SEE SEE SEE SEE SEE SEE SEE SEE SEE SE	belief this report defined in NRS 18 non-indigent defer	30.004. nse casework services.		
Grand Total After Verifying the Numbers Above, Please SECTION 11e CERTIFICATION 11e	\$ SEE CERTIFY to SEE CERTIFY TO SEE CERTIFY TO SEE SEE SEE SEE SEE SEE SEE SEE SEE SE	belief this report defined in NRS 18 non-indigent defer	30.004. nse casework services.		
After Verifying the Numbers Above, Pleas SECTION 11e CERTIF Certification: By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature 5/30/2024	\$ SEE CERTIFY to SEE CERTIFY TO SEE CERTIFY TO SEE SEE SEE SEE SEE SEE SEE SEE SEE SE	belief this report defined in NRS 18 non-indigent defer	30.004. nse casework services.		
After Verifying the Numbers Above, Pleas SECTION 11e CERTIF Sectification: By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense further certify I have reduced salaried/contract expenses for time Authorizing Signature 5/30/2024	\$ SEE CERTIFY to SEE CERTIFY TO SEE CERTIFY TO SEE SEE SEE SEE SEE SEE SEE SEE SEE SE	belief this report defined in NRS 18 non-indigent defer	30.004. nse casework services.		
After Verifying the Numbers Above, Pleas SECTION 11e CERTIF Certification: By signing below, I certify that to the best of my know and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature 5/30/2024	\$ SEE CERTIFY to SEE CERTIFY TO SEE CERTIFY TO SEE SEE SEE SEE SEE SEE SEE SEE SEE SE	belief this report defined in NRS 18 non-indigent defer	30.004. nse casework services.		
After Verifying the Numbers Above, Pleas SECTION 11e CERTIF Certification: By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature 5/30/2024	\$ SEE CERTIFY to SEE CERTIFY TO SEE CERTIFY TO SEE SEE SEE SEE SEE SEE SEE SEE SEE SE	belief this report defined in NRS 18 non-indigent defer	30.004. nse casework services.		
After Verifying the Numbers Above, Please SECTION 11e CERTIF Sectification: By signing below, I certify that to the best of my know and that all expenditures are for the purposes of indigent defense further certify I have reduced salaried/contract expenses for time Authorizing Signature 5/30/2024	\$ SEE CERTIFY to SEE CERTIFY TO SEE CERTIFY TO SEE SEE SEE SEE SEE SEE SEE SEE SEE SE	belief this report defined in NRS 18 non-indigent defer	30.004. nse casework services.		
After Verifying the Numbers Above, Please SECTION 11e CERTIF Sectification: By signing below, I certify that to the best of my know and that all expenditures are for the purposes of indigent defense further certify I have reduced salaried/contract expenses for time Authorizing Signature 5/30/2024	\$ SEE CERTIFY to SEE CERTIFY TO SEE CERTIFY TO SEE SEE SEE SEE SEE SEE SEE SEE SEE SE	belief this report defined in NRS 18 non-indigent defer	30.004. nse casework services.		
After Verifying the Numbers Above, Please SECTION 11e CERTIF Sectification: By signing below, I certify that to the best of my know and that all expenditures are for the purposes of indigent defense further certify I have reduced salaried/contract expenses for time Authorizing Signature 5/30/2024	\$ SEE CERTIFY to SEE CERTIFY TO SEE CERTIFY TO SEE SEE SEE SEE SEE SEE SEE SEE SEE SE	belief this report defined in NRS 18 non-indigent defer	30.004. nse casework services.		
After Verifying the Numbers Above, Pleas SECTION 11e CERTIF Sectification: By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense further certify I have reduced salaried/contract expenses for time Authorizing Signature 5/30/2024	\$ SEE CERTIFY to SEE CERTIFY TO SEE CERTIFY TO SEE SEE SEE SEE SEE SEE SEE SEE SEE SE	belief this report defined in NRS 18 non-indigent defer	30.004. nse casework services.		
After Verifying the Numbers Above, Pleas SECTION 11e CERTIF Certification: By signing below, I certify that to the best of my known and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature 5/30/2024	\$ SEE CERTIFY to SEE CERTIFY TO SEE CERTIFY TO SEE SEE SEE SEE SEE SEE SEE SEE SEE SE	belief this report defined in NRS 18 non-indigent defer	30.004. nse casework services.		
After Verifying the Numbers Above, Pleas SECTION 11e CERTIF Certification: By signing below, I certify that to the best of my know and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature 5/30/2024	\$ SEE CERTIFY to SEE CERTIFY TO SEE CERTIFY TO SEE SEE SEE SEE SEE SEE SEE SEE SEE SE	belief this report defined in NRS 18 non-indigent defer	30.004. nse casework services.		
After Verifying the Numbers Above, Pleas SECTION 11e CERTIF Certification: By signing below, I certify that to the best of my know and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature	\$ SEE CERTIFY to SEE CERTIFY TO SEE CERTIFY TO SEE SEE SEE SEE SEE SEE SEE SEE SEE SE	belief this report defined in NRS 18 non-indigent defer	30.004. nse casework services.		
Grand Total After Verifying the Numbers Above, Please SECTION 11e CERTIFICATION 11e	\$ SEE CERTIFY to SEE CERTIFY TO SEE CERTIFY TO SEE SEE SEE SEE SEE SEE SEE SEE SEE SE	belief this report defined in NRS 18 non-indigent defer	30.004. nse casework services.		
After Verifying the Numbers Above, Pleas SECTION 11e CERTIF Certification: By signing below, I certify that to the best of my know and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature 5/30/2024	\$ SEE CERTIFY to SEE CERTIFY TO SEE CERTIFY TO SEE SEE SEE SEE SEE SEE SEE SEE SEE SE	belief this report defined in NRS 18 non-indigent defer	30.004. nse casework services.		
After Verifying the Numbers Above, Pleas SECTION 11e CERTIF Certification: By signing below, I certify that to the best of my know and that all expenditures are for the purposes of indigent defense I further certify I have reduced salaried/contract expenses for time Authorizing Signature 5/30/2024	\$ SEE CERTIFY to SEE CERTIFY TO SEE CERTIFY TO SEE SEE SEE SEE SEE SEE SEE SEE SEE SE	belief this report defined in NRS 18 non-indigent defer	30.004. nse casework services.		

Storey 2024 Fiscal Report

		Nevada Dep	artment of	Indigent De	efense Serv	ices
		An	nual Finan	cial Status R	eport	
CHARLE OF YORK			Sec	ction 1	Eintlin E.	
Reporting County:				Storey	County	
Information of Individ	ual Completi	ng Report				
Contact Name:	Last:	McCain			First:	Jennifer
Contact Tittle:	Comptrolle	er				
Address:	PO Box 432	2 Virginia Cit	ty, NV 8944	10	·	
Email Address:	jmccain@s	toreycounty	y.org			
Telephone Number:	775-847-1	133				
			Sec	ction 2		
Please indicate Yes	or No to the	following g	uestions.			
During the reporting	g period:					
1. Did the NSPD pro	vide indiger	it defense s	ervices?	1151		_
	Yes			No		
2. Did the NSPD pro	vide death	enalty indig	gent defens	se services?		-
	Yes			No		J
3. Did the County of	erate a Pul	olic Defende	r's Office?			_
	Yes		(No)]
4. Did the County of	perate an Al	ternate Pub	lic Defende	r's Office?		
	Yes			No		
5. Did the County co	ntract with	attorneys o	r firms for	first-tier indi	igent defen	se services?
	Yes			No		
6. Did the County co	ntract with	attorneys o	r firms for	conflict indig	gent defens	e services?
	Yes			No]
7. Did the County pa	y for appoi	nted indiger	nt defense	counsel?		_
	Yes			No]
8. Does the County i	intend to m	odify the wa	ay it provide	es indigent d	lefense cou	nsel?
	Yes		1	No]
9. How does the Cou	unty intend	to provide 1	Lst tier indi	gent defense	e counsel in	FY 25? (check one)
a. NSPD 1st tier	•		ĺ			
b. County PD 1st	Tier		1			
c. Contract 1st Ti		V	1			
10. Does the County	intend to c	perate an A	lternate Pu	ıblic Defend	er's Office i	n FY25?
	Yes		1	No]
PLEASE COMPLETE		VING SECTION	ONS AS IND	ICATED:		***************************************
If you answered "ye	s" to Questi	ions 1 and/c	or 2, Compl	ete Section 3	3: NSPD Exp	penses
If you answered "ye					-	
If you answered "ye						
1						ing Sections (as required) related
to contract conflict			-			,
If you checked the b			_			
If you checked the b	· ·	•			_	
If you checked the b		-		_		
If you answered "ye						

Section 3

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:		Actual Imdigent		
, , , , , , , , , , , , , , , , , , , ,		Defense	Actual	Death Penalty
		Expenditures	Indi	gent Defense
		(Excluding	Ex	penditures
		Death Penalty)		
Public Defense Expenses				
Nevada State Public Defender Charges (NRS 180.110)	\$	93,592.97	\$.
Contract Indigent Defense Attorney Costs	\$	÷.	\$	·50
Appointed Indigent Defense Attorney Costs	\$	880.00	\$	-
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	3, 3 60. 0 0	\$	27
Experts	\$	7 ,9 88 .7 5	\$	**
Evaluations (other than court or P&P costs under NRS)	\$	S=:	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	18	\$	<u> </u>
Investigators	\$	**	\$	12
Mitigation Specialists	\$	(20)	\$	=
Social Workers	\$	0.50	\$	
Transcripts	\$	124.80	\$	2
Travel	\$		\$	=
Other (must be described below in Remarks/Notes)	\$	(*)	\$	-
Total	\$	105,946.52	\$	
FY23 Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$			
Reimbursement of Attorney Fees from Defendants	\$			
Maximum Contribution Reimbursement	\$			
Other Reimbursement Describe in Remarks/Notes	\$	≈		
Total	\$	•		
FY23 Adjusments for Non-Indigent Defense Expenses:				
Nevada State Public Defender Adjustments	\$	-		
Contract Public Defender Adjustments	\$			
Indigent Defense Appointed Attorneys Adjustments	\$	(#).		
Total	\$			
Total Spent on Indigent Defense FY23:				
Total Expenditures (All Indigent Defense Expenditures)	\$	105 ,946.52		
Total Reimbursement	\$			
Grand Total	\$	105,946.52		

Remarks/Notes for Section 3:

Section 4

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Total Spent on Indigent Defense Services Fiscal Year 23 Actual Expenditures by Category:	Actu	al Indigent		
	Exp (Ex	efense enditures kcluding h Penalty)	Actual Dead Indigent Expend	Defense
Public Defense Expenses				
County Public Defender Costs - include Primary & Alternate	\$	(=);	\$	*
Wages, Benefits, and costs of employees (other than below)	\$	2774	\$	=
Experts	\$	(m)	\$	2
Evaluations (other than court or P&P costs under NRS)	\$	(46)	\$	~
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$		\$	
Investigators	\$	(S)	\$	2
Mitigation Specialists	\$	(4)	\$	=
Social Workers	\$	(*)	\$	*
Supplies	\$	572	\$	Ē
Training	\$	(4)	\$	<u>=</u> :
Transcripts	\$	(4)	\$	-
Travel	\$	(m))	\$	=
Other (must be described below in Remarks/Notes)	\$	3	\$	<u></u>
Contract Indigent Defense Attorney Costs	\$	90	\$	~
Appointed Indigent Defense Attorney Costs	\$	<u>:</u> #/3	\$	5 .
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	(*)	\$	*
Experts	\$	(27)	\$	5.
Evaluations (other than court or P&P costs under NRS)	\$	150	\$	<u>#</u> :
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	19 3	\$	*
Investigators	\$	180	\$	=
Mitigation Specialists	\$	-	\$	8
Social Workers	\$	51	\$	2
Transcripts	\$	(40)	\$	*
Travel	\$	15/1	\$	•
Other (must be described below in Remarks/Notes)	\$	(2)	\$	3
Total	\$	(27)	\$	a)
Y23 Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	570		
Reimbursement of Attorney Fees from Defendants	\$	3		
Maximum Contribution Reimbursement	\$: 0		
Other Reimbursement (Must be described in Remarks/Notes)	\$			
Total	\$	3)		
'If you answered "yes" to Question 5 in Section 2, please Comp	lete Section	ons 7 and 9*		
Continued Below/on Ne				

Section 4 (continued		C SCHOOL ON TO YELL
FY23 Adjusments for Non-Indigent Defense Expenses:		
County Public Defender Adjustments	\$ =	
Contract Public Defender Adjustments	\$ =	
Indigent Defense Appointed Attorneys Adjustments	\$ =	
Total	\$ -	
Total Spent on Indigent Defense FY23:	·	
Total Expenditures (All Indigent Defense Expenditures)	\$	
Total Reimbursement	\$	
Grand Total	\$ =	:
*If you answered "yes" to Question 5 in Section 2, please Comple		
Remarks/Notes for Section 4:		
Name in the second of the seco		
	4	

Section 5

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2
Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Actu	al Indigent		
	Exp (E	Defense penditures excluding th Penalty)	Indige	Peath Penalty ent Defense enditures
Public Defense Expenses				
Contract Indigent Defense Attorney Costs	\$	+	\$; = (0
Appointed Indigent Defense Attorney Costs	\$	5	\$:=::
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	7.	\$	3.50
Experts	\$	E E	\$	**
Evaluations (other than court or P&P costs under NRS)	\$	14	\$	(2)
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	(€	\$:=::
Investigators	\$		\$	i n :
Mitigation Specialists	\$	-	\$	**
Social Workers	\$:#:	\$	(4)
Transcripts	\$	λ,€5	\$	*
Travel	\$		\$	
Other (must be described below in Remarks/Notes)	\$	(#	\$	3
Total	\$	D ≅	\$	-
FY23 Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	复		
Reimbursement of Attorney Fees from Defendants	\$	1920		
Maximum Contribution Reimbursement	\$	396		
Other Reimbursement (Must be described in Remarks/Notes)	\$	000		
Total	\$			
FY23 Adjusments for Non-Indigent Defense Expenses:				
Contract Public Defender Adjustments	\$	19-1		
Indigent Defense Appointed Attorneys Adjustments	\$	541		
Total	\$			
Total Spent on Indigent Defense FY23:				
Total Expenditures (All Indigent Defense Expenditures)	\$	8 3 6		
Total Reimbursement	\$	(A)		
Grand Total	\$	24		

Remarks/Notes for Section 5:

Section 6

Complete this Section, then review the data in Section 10
Total Budgeted for Indigent Defense Services Fiscal Year 25

Total buugeteu foi inuigent Defense Services Fiscal Teal 25	Budge	ted Indigent	1	
Budgeted Expenditures by Category:	D Expe (E)	efense enditures ccluding	Penal	eted Death ty Indigent Expenditures
Public Defense Expenses	Deat	h Penalty)		
Nevada State Public Defender Charges (NRS 180.110)	\$		\$	
Contract Indigent Defense Attorney Costs	*		\$	
Appointed Indigent Defense Attorney Costs	\$		\$	100
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	=	\$:40
Experts	\$	*:	\$	S#3
Evaluations (other than court or P&P costs under NRS)	\$	51	\$) (
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	2	\$	120
Investigators	\$	*	\$	(40)
Mitigation Specialists	\$	5	\$	18.0
Social Workers	\$		\$	-
Transcripts	\$	₩.	\$	* 3
Travel	\$	oe.	\$	æ)
Other (must be described below in Remarks/Notes)	\$		\$	
Total	\$		\$	•
FY25 Anticipated Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$.(e)		
Reimbursement of Attorney Fees from Defendants	\$	100		
Maximum Contribution Reimbursement	\$	12		
Other Reimbursement Describe in Remarks/Notes	\$	15 8 3		
Total	\$).e.		
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:				
Nevada State Public Defender Adjustments	\$	22		
Contract Public Defender Adjustments	\$			
Indigent Defense Appointed Attorneys Adjustments	\$			
Total	\$			
Total Balance for Indigent Defense FY25:				·
Total Expenditures (All Indigent Defense Expenditures)	\$	380		
Total Reimbursement	\$		ļ	
Grand Total	\$	**		

Remarks/Notes for Section 6:

Section 7

Complete this Section, Complete Section 9 if you have an Alternate PD Office, then review the data in Section 10

Section 10 **Total Budgeted for Indigent Defense Services Fiscal Year 25 Budgeted Indigent Defense Budgeted Death Budgeted Expenditures by Category:** Expenditures Penalty Indigent (Excluding **Defense Expenditures** Death Penalty) **Public Defense Expenses** County Public Defender Costs - Primary Only Here \$ Wages, Benefits, and costs of employees (other than bellow) \$ \$ \$ \$ **Experts** \$ \$ Evaluations (other than court or P&P costs under NRS) \$ \$ Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) \$ Investigators \$ \$ Mitigation Specialists \$ \$ \$ **Social Workers** \$ \$ Supplies \$ \$ **Training Transcripts** \$ \$ \$ \$ Travel Other (must be described below in Remarks/Notes) \$ **Contract Indigent Defense Attorney Costs** Appointed Indigent Defense Attorney Costs \$ \$ Additional Indigent Defense Expenses Paid by the County Appointed Indigent Defense Counsel Administrator \$ \$ **Experts** Evaluations (other than court or P&P costs under NRS) \$ \$ Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) \$ \$ Investigators \$ Mitigation Specialists \$ \$ Social Workers \$ \$ **Transcripts** \$ Travel \$ Other (must be described below in Remarks/Notes) \$ \$ \$ **Total** FY25 Anticipated Reimbursement of Indigent Defense Expenses: \$ Reimbursement from Municipal Court (NRS 171.188) \$ Reimbursement of Attorney Fees from Defendants \$ **Maximum Contribution Reimbursement** \$ Other Reimbursement (Must be described in Remarks/Notes)

Continued Below/on Next Page

Section 7 (continued)						
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:						
County Public Defender Adjustments	\$::	2				
Contract Public Defender Adjustments	\$					
Indigent Defense Appointed Attorneys Adjustments	\$					
Total	\$ -					
Total Balance for Indigent Defense FY25:						
Total Expenditures (All Indigent Defense Expenditures)	\$					
Total Reimbursement	\$					
*Grand Total	\$ -					
*This may not zero if you have an Alternate PD Office - See Section		ic amount				
Remarks/Notes for Section 7:	on 3, winch includes th	is amount.				
nemarks/Notes for Section /.						

Section 8

Complete this Section, then review the data in Section 10 Total Budgeted for Indigent Defense Services Fiscal Year 25

	Bu	dgeted Indigent		
		Defense	Budg	eted Death
Budgeted Expenditures by Category:		Expenditures	_	ty Indigent
		(Excluding	ı	Expenditures
		Death Penalty)		·
Public Defense Expenses		-		
Contract Indigent Defense Attorney Costs	\$	270,000.00	\$	30
Appointed Indigent Defense Attorney Costs	\$	48,000.00	\$	•
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	1(+ 2	\$	
Experts	\$	5,000.00	\$	i i
Evaluations (other than court or P&P costs under NRS)	\$	15,000.00	\$	2
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	(4)	\$	10
Investigators	\$	13 8 3	\$	
Mitigation Specialists	\$	12	\$	-
Social Workers	\$	12	\$	2
Transcripts	\$	3#1	\$	*
Travel	\$:5:	\$	
Other (must be described below in Remarks/Notes)	\$	(<u>=</u>)	\$	盗
Total	\$	338,000.00	\$	
FY25 Anticipated Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$			
Reimbursement of Attorney Fees from Defendants	\$	*		
Maximum Contribution Reimbursement	\$:€:		
Other Reimbursement (Must be described in Remarks/Notes)	\$			
Total	\$	3		
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:				
Contract Public Defender Adjustments	\$	j#S		
Indigent Defense Appointed Attorneys Adjustments	\$			
Total	\$	3 <u>2</u> 0		
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	338,000.00		
Total Reimbursement	\$.50		
Grand Total	\$	338,000.00		

Remarks/Notes for Section 8:

Section 9

Complete this Section, then review the data in Section 10
Total Budgeted for Indigent Defense Services Fiscal Year 25

	Budget	ed Indigent			
	D.	efense	Budget	ed Death	
Budgeted Expenditures by Category:	Ехфе	Expenditures		Penalty Indigent	
	(Ex	cluding	Defense E	expenditures	
	Deat	h Penalty)			
Public Defense Expenses					
County Public Defender Costs	\$	#:	\$	(4)	
Wages, Benefits, and associated costs of employees	\$	-	\$	 8	
Experts	\$	-	\$	9	
Evaluations (other than court or P&P costs under NRS)	\$	2#5	\$	-	
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$:(= :	\$	91	
Investigators	\$	U.E.	\$	5	
Mitigation Specialists	\$	24	\$	#	
Social Workers	\$	Sec.	\$	*	
Supplies	\$		\$	=	
Training	\$	(SE)	\$	9	
Transcripts	\$:#:	\$	2	
Travel	\$: ●:	\$	*	
Other (must be described below in Remarks/Notes)	\$	35 (\$		
Total	\$	-	\$	₩ 5	
Total Balance for Indigent Defense FY25:					
Total Expenditures (All Indigent Defense Expenditures)	\$				
Total Reimbursement	\$				
Grand Total	\$	**			

Remarks/Notes for Section 9:

Section 10 - Su	mmary		
Section 3 Summary - NSPD C	County Expen	ditures	
· ·	Act	ual Indigent	
		Defense	Actual Death Penalt
Actual Expenditures by Category:	11	penditures	Indigent Defense
		Excluding	Expenditures
		ath Penalty)	<u> </u>
Total	\$	105,946.52	\$ 20
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	105,946.52	
Total Reimbursement	\$		
Grand Total	\$	105,946.52	
Section 4 Summary - Count			
		ual Indigent	
Actual Expenditures by Category:		Defense	Actual Death Penalt
		penditures	Indigent Defense
		Excluding	Expenditures
* 1		ath Penalty)	_
Total	\$		\$ -
Fotal Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$: = :	
Total Reimbursement	\$		
Grand Total	\$		
Section 5 Summary - Contract			·
	100	ual Indigent	
A color of the color of the color	1	Defense	Actual Death Penalt
Actual Expenditures by Category:		penditures	Indigent Defense
		Excluding	Expenditures
Total	\$	ath Penalty)	\$ -
	,		
Total Spent on Indigent Defense FY23:	۲ ا		
Total Expenditures (All Indigent Defense Expenditures)	\$: 	
Total Reimbursement	\$	-	
Grand Total	\$		
Section 6 Summary - NSP		get eted Indigent	r
	_	etea inalgent Defense	Budgeted Death
Budgeted Expenditures by Category:		penditures	Penalty Indigent
budgeted Expenditures by Category:	l l	penaltures Excluding	Defense Expenditure
	1	ath Penalty)	Defense Expenditure
Total	\$	acii r eliaity)	\$ -
Total Balance for Indigent Defense FY25:			Τ
_	ے ا		
Total Expenditures (All Indigent Defense Expenditures)	\$	(5)	
Total Reimbursement	\$		
Grand Total	\$		

Section 7 Summary - Cou				
Budgeted Expenditures by Category:	Exp (E	eted Indigent Defense Denditures Excluding th Penalty)	Budgeted Deat Penalty Indiger Defense Expendit	nt
Total	\$		\$	o(fil)
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	4		
Total Reimbursement	\$	-		
*Grand Total	\$,		
Section 8 Summary - Contrac				
Budgeted Expenditures by Category:	Exp (E	eted Indigent Defense Denditures Excluding th Penalty)	Budgeted Deat Penalty Indiger Defense Expendit	nt
Total	\$	338,000.00	\$	15-67
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	338,000.00		
Total Reimbursement	\$	¥		
Grand Total	\$	338,000.00		
Section 9 Summarya Alter				
Budgeted Expenditures by Category:	Exp (E	eted Indigent Defense Denditures Excluding Other Penalty	Budgeted Deat Penalty Indiger Defense Expendit	nt
Total	\$	-	\$	124
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	~		
Total Reimbursement	\$	-		
Grand Total	\$	_		

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Section 10 - Summ	ary Totals				
Actual FY 23 Expenditures by Category:		tual Indigent Defense cpenditures (Excluding ath Penalty)	Actual Death Per Indigent Defen Expenditure:		
Total \$		105,,946.52	\$		
Total Spent on Indigent Defense FY23:					
Total Expenditures (All Indigent Defense Expenditures)	\$	105,946.52			
Total Reimbursement	\$	(#P			
Grand Total	\$	105,946.52			
	Budg	geted Indigent Defense	Budgeted I)oath	
Budgeted FY 25 Expenditures by Category:	1	Expenditures Penal			
	1	ath Penalty)			
Total	\$	338,000.00	\$	¥	
Total Balance for Indigent Defense FY25:					
Total Expenditures (All Indigent Defense Expenditures)	\$	338,000.00			
Total Reimbursement	\$	===			
Grand Total	Ś	338,000.00			

After Verifying the Numbers Above, Please Certify the Report Below

SECTION 11 - CERTIFICATION

Certification:By signing below, I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.

I further certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.

Authorizing Signature

Position or Title

16.3.24

Date

Washoe 2024 Fiscal Report

	Nevada Department of Indigent De	efense Services
	Annual Financial Status R	leport
	Section 1	
Reporting County:	Washoe	e County
Information of Individ	ual Completing Report	
Contact Name:	Last: Grosenick	First: Evelyn
Contact Title:	Public Defender	
Address:	350 S. Center Street, 5th Floor, Reno, NV 895	01
Email Address:	egrosenick@washoecounty.gov	
Telephone Number:	(775) 337-4819	
	Section 2	
Please indicate Yes	or No to the following questions.	
During the reporting	g period:	
1. Did the NSPD pro	vide indigent defense services?	
	Yes No	XX
2. Did the NSPD pro	vide death penalty indigent defense services?	
	Yes No	XX
3. Did the County or	perate a Public Defender's Office?	
	Yes XX No	
4. Did the County or	perate an Alternate Public Defender's Office?	
	Yes XX No	
5. Did the County co	ontract with attorneys or firms for first-tier ind	igent defense services?
·	Yes No	
6. Did the County co	ontract with attorneys or firms for conflict indig	gent defense services?
,	Yes XX No	Ĭ
7. Did the County pa	ay for appointed indigent defense counsel?	
, , , , , ,	Yes No	lxx
8. Does the County	intend to modify the way it provides indigent of	<u> </u>
,	Yes No	xx
9. How does the Co	unty intend to provide 1st tier indigent defense	<u>!</u>
a. NSPD 1st tier	The second of th	(6.133.1.37)
b. County PD 1st	: Tier XX	
c. Contract 1st Ti		
	y intend to operate an Alternate Public Defend	ler's Office in EV25?
10. Does the county	Yes XX No	T T T T T T T T T T T T T T T T T T T
PLEASE COMPLETE	THE FOLLOWING SECTIONS AS INDICATED:	
	es" to Questions 1 and/or 2, Complete Section 3	3: NSPD Expenses
· · · · · ·	es" to Question 3, Complete Section 4: County	·
,	es" to Questions 5, Complete Section 5: Contract	•
	es" to Question 6 or 7, complete the portions o	•
	counsel and/or appointed indigent defense co	
	pox for 9.a., also complete Section 6: NSPD Bud	
	pox for 9.b., also complete Section 7: PD Budge	-
*	pox for 9.c., also complete Section 8: Contract:	
· ·	es" to Question 10, also complete Section 9	13t Budget

Section 3

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2
Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Exp (E	ndigent Defense penditures Excluding th Penalty)	Actual D Indige	eath Penalty nt Defense enditures
Public Defense Expenses				
Nevada State Public Defender Charges (NRS 180.110)	\$	-	\$	-
Contract Indigent Defense Attorney Costs	\$	-	\$	-
Appointed Indigent Defense Attorney Costs	\$	-	\$	-
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	-	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	-	\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	-
Total	\$	-	\$	-
FY23 Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	-		
Reimbursement of Attorney Fees from Defendants	\$	-		
Maximum Contribution Reimbursement	\$	-		
Other Reimbursement Describe in Remarks/Notes	\$	-		
Total	\$	-		
FY23 Adjusments for Non-Indigent Defense Expenses:				
Nevada State Public Defender Adjustments	\$	-		
Contract Public Defender Adjustments	\$	-		
Indigent Defense Appointed Attorneys Adjustments	\$	-		
Total	\$	-		
Total Spent on Indigent Defense FY23:				
Total Expenditures (All Indigent Defense Expenditures)	\$	-		
Total Reimbursement	\$	-		
Grand Total	\$	-		

Remarks/Notes for Section 3:

Section 4

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2
Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)		A	actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses				
County Public Defender Costs - include Primary & Alternate	\$	-	\$	-
Wages, Benefits, and costs of employees (other than below)	\$	9,775,348.20	\$	47,053.59
Experts	\$	122,345.88	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	64,295.00	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	137,714.63	\$	-
Investigators	\$	3,938.87	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Supplies	\$	7,596.17	\$	-
Training	\$	3,189.00	\$	-
Transcripts	\$	4,609.19	\$	-
Travel	\$	4,631.20	\$	-
Other (must be described below in Remarks/Notes)	\$	355,416.77	\$	-
Contract Indigent Defense Attorney Costs	\$	-	\$	-
Appointed Indigent Defense Attorney Costs	\$	-	\$	-
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	-	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	-	\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	-
Total	\$	10,479,084.91	\$	47,053.59
FY23 Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	-		
Reimbursement of Attorney Fees from Defendants	\$	-		
Maximum Contribution Reimbursement	\$	-		
Other Reimbursement (Must be described in Remarks/Notes)	\$	-		
Total	\$	-	L	
If you answered "yes" to Question 5 in Section 2, please Comple	ete	Sections 7 and 9		

Continued Below/on Next Page				
Section 4 (conti	nued)			
FY23 Adjusments for Non-Indigent Defense Expenses:				
County Public Defender Adjustments	\$	-		
Contract Public Defender Adjustments	\$	-		
Indigent Defense Appointed Attorneys Adjustments	\$	-		
Total	\$	-		
Total Spent on Indigent Defense FY23:				
Total Expenditures (All Indigent Defense Expenditures)	\$	10,526,138.50		
Total Reimbursement	\$	-		
Grand Total	\$	10,526,138.50		
If you answered "yes" to Question 5 in Section 2, please Co	mplete Sec	ctions 7 and 9		

FY23 Adjusments for Non-Indigent Defense Expenses:			
County Public Defender Adjustments	\$	-	
Contract Public Defender Adjustments	\$	-	
Indigent Defense Appointed Attorneys Adjustments	\$	-	
Total	\$	-	
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$ 10,	526,138.50	
Total Reimbursement	\$	-	
Grand Total		526,138.50	
*If you answered "yes" to Question 5 in Section 2, please C			
Remarks/Notes for Section 4: Other: American Rescue Pla			

Section 5

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2
Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Expe (Ex	igent Defense nditures cluding n Penalty)	Indige	eath Penalty nt Defense nditures
Public Defense Expenses				
Contract Indigent Defense Attorney Costs	\$	-	\$	-
Appointed Indigent Defense Attorney Costs	\$	-	\$	-
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	_
Investigators	\$	-	\$	-
Mitigation Specialists	\$	-	\$	_
Social Workers	\$	-	\$	_
Transcripts	\$	-	\$	-
Travel	\$	-	\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	-
Total	\$	-	\$	-
FY23 Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	-		
Reimbursement of Attorney Fees from Defendants	\$	-		
Maximum Contribution Reimbursement	\$	-		
Other Reimbursement (Must be described in Remarks/Notes)	\$	-		
Total	\$	-		
FY23 Adjusments for Non-Indigent Defense Expenses:				
Contract Public Defender Adjustments	\$	-		
Indigent Defense Appointed Attorneys Adjustments	\$	-		
Total	\$	-		
Total Spent on Indigent Defense FY23:				
Total Expenditures (All Indigent Defense Expenditures)	\$	-		
Total Reimbursement	\$	-		
Grand Total	\$	-		

Remarks/Notes for Section 5:

Section 6

Complete this Section, then review the data in Section 10 Total Budgeted for Indigent Defense Services Fiscal Year 25

Total badgeted for margent belefise services risear rear 25	Rudgotod	Indigent		
	Budgeted Indigent Defense		Budgeted Death	
Budgeted Expenditures by Category:	Expend		Penalty I	
budgeted Experiationes by Category.	(Exclu		Defense Exp	_
	Death P	_	Defense Exp	Cilaitaics
Public Defense Expenses		,		
Nevada State Public Defender Charges (NRS 180.110)	\$	-	\$	-
Contract Indigent Defense Attorney Costs	\$	-	\$	_
Appointed Indigent Defense Attorney Costs	\$	-	\$	-
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	-	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	-	\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	-
Total	\$	-	\$	-
FY25 Anticipated Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	-		
Reimbursement of Attorney Fees from Defendants	\$	-		
Maximum Contribution Reimbursement	\$	-		
Other Reimbursement Describe in Remarks/Notes	\$	-		
Total	\$	-		
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:				
Nevada State Public Defender Adjustments	\$	-		
Contract Public Defender Adjustments	\$	-		
Indigent Defense Appointed Attorneys Adjustments	\$	-		
Total	\$	-		
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	-		
Total Reimbursement	\$	-		
Grand Total	\$	-		

Remarks/Notes for Section 6:

Section 7

Complete this Section, Complete Section 9 if you have an Alternate PD Office, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25 Budgeted Indigent Defense **Budgeted Death Budgeted Expenditures by Category: Expenditures Penalty Indigent Defense Expenditures** (Excluding Death Penalty) **Public Defense Expenses** County Public Defender Costs - Primary Only Here Ś Wages, Benefits, and costs of employees (other than below) 14,465,743.40 \$ 160,000.00 **Experts** \$ Evaluations (other than court or P&P costs under NRS) 98,153.00 \$ Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) 146,195.00 \$ **Investigators** 8,000.00 \$ \$ \$ Mitigation Specialists \$ \$ Social Workers \$ **Supplies** 258,960.16 \$ **Training** 4.000.00 \$ Transcripts 3,835.00 \$ Travel 10.350.00 \$ \$ Other (must be described below in Remarks/Notes) \$ **Contract Indigent Defense Attorney Costs** \$ \$ \$ **Appointed Indigent Defense Attorney Costs** Additional Indigent Defense Expenses Paid by the County Appointed Indigent Defense Counsel Administrator \$ **Experts** \$ \$ Evaluations (other than court or P&P costs under NRS) \$ \$ Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) \$ \$ **Investigators** \$ Mitigation Specialists \$ \$ Social Workers Ś **Transcripts** Travel \$ \$ Other (must be described below in Remarks/Notes) Total \$ 15,155,236.56 FY25 Anticipated Reimbursement of Indigent Defense Expenses: \$ Reimbursement from Municipal Court (NRS 171.188) \$ Reimbursement of Attorney Fees from Defendants \$ Maximum Contribution Reimbursement Other Reimbursement (Must be described in Remarks/Notes) Total \$

Continued Below/on Next Page					
Section 7 (continued)					
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:					
County Public Defender Adjustments	\$	-			
Contract Public Defender Adjustments	\$	-			
Indigent Defense Appointed Attorneys Adjustments	\$	-			
Total	\$	-			
Total Balance for Indigent Defense FY25:					
Total Expenditures (All Indigent Defense Expenditures)	\$	15,155,236.56			
Total Reimbursement	\$	-			
*Grand Total	\$	15,155,236.56			
*This may not zero if you have an Alternate PD Office - See Section 9, which includes this amount.					

Remarks/Notes for Section 7: **Note: American Rescue Plan Act grant award will continue through part of FY2 **FY 25 wages/benefits includes the staff assigned to work the 432B cases. We won't know the percentages of t

ime worked until the FY is over.

Section 8

Complete this Section, then review the data in Section 10
Total Budgeted for Indigent Defense Services Fiscal Year 25

	Budgeted Indigent Defense Expenditures		Budgeted Death Penalty Indigent	
Budgeted Expenditures by Category:				
Budgeted Expenditures by Category.		cluding	_	(penditures
		Penalty)	Defense Ex	cpenultures
Public Defense Expenses	Death	relialty)		
Contract Indigent Defense Attorney Costs	\$	_	\$	_
<u> </u>	\$		\$	
Appointed Indigent Defense Attorney Costs	۶	-	۶	-
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	-	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	_
Transcripts	\$	-	\$	-
Travel	\$	-	\$	_
Other (must be described below in Remarks/Notes)	\$	-	\$	_
Total	\$	-	\$	-
FY25 Anticipated Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	-		
Reimbursement of Attorney Fees from Defendants	\$	-		
Maximum Contribution Reimbursement	\$	-		
Other Reimbursement (Must be described in Remarks/Notes)	\$	-		
Total	\$	-		
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:				
Contract Public Defender Adjustments	\$	-		
Indigent Defense Appointed Attorneys Adjustments	\$	-		
Total	\$	-		
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	-		
Total Reimbursement	\$	-		
Grand Total	\$	-		

Remarks/Notes for Section 8:

Section 9

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	D Expe (Ex	ted Indigent efense enditures ccluding h Penalty)	Pena	eted Death Ity Indigent Expenditures
Public Defense Expenses				
County Public Defender Costs	\$	-	\$	-
Wages, Benefits, and associated costs of employees	\$	-	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	-	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Supplies	\$	-	\$	-
Training	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	-	\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	-
Total	\$	-	\$	-
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	-		
Total Reimbursement	\$			
Grand Total	\$	-		

Remarks/Notes for Section 9:

Annual Financial Sta	<u> </u>			
Section 10 - Sur	Ţ	lituros		
Section 3 Summary - NSPD C				
Actual Expenditures by Category:	Exp (E	ndigent Defense penditures Excluding th Penalty)	Actual Death Penalty Indigent Defense Expenditures	
Total	\$	-	\$ -	
Total Spent on Indigent Defense FY23:				
Total Expenditures (All Indigent Defense Expenditures)	\$	-		
Total Reimbursement	\$	-		
Grand Total	\$	-		
Section 4 Summary - Count	y PD Expendit	tures		
Actual Expenditures by Category:	Exp (E	ndigent Defense penditures excluding th Penalty)	Actual Death Penalty Indigent Defense Expenditures	
Total	\$	10,479,084.91	\$ 47,053.59	
Total Spent on Indigent Defense FY23:				
Total Expenditures (All Indigent Defense Expenditures)	\$	10,526,138.50		
Total Reimbursement	\$	-		
Grand Total	\$	10,526,138.50		
Section 5 Summary - Contract	County Exper	nditures		
Actual Expenditures by Category:	Exp (E	ndigent Defense penditures Excluding th Penalty)	Actual Death Penalty Indigent Defense Expenditures	
Total	\$	-	\$ -	
Total Spent on Indigent Defense FY23:				
Total Expenditures (All Indigent Defense Expenditures)	\$	-		
Total Reimbursement	\$	-		
Grand Total	\$	-		
Section 6 Summary - NSP				
Budgeted Expenditures by Category:	Exp (I	eted Indigent Defense Denditures Excluding th Penalty)	Budgeted Death Penalty Indigent Defense Expenditures	
Total	\$	-	\$ -	
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	-		
Total Reimbursement	\$	-		
Grand Total	\$	-		

Section 7 Summary - County PD Budget				
	Budgeted Indigent			
	Defense	Budgeted Death		
Budgeted Expenditures by Category:	Expenditures	Penalty Indigent		
	(Excluding	Defense Expenditures		
	Death Penalty)			
Total	\$ 15,155,236.56	\$ -		
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$ 15,155,236.56			
Total Reimbursement	\$ -			
*Grand Total	\$ 15,155,236.56			
Section 8 Summary - Contract Firs				
	Budgeted Indigent			
	Defense	Budgeted Death		
Budgeted Expenditures by Category:	Expenditures	Penalty Indigent		
	(Excluding	Defense Expenditures		
	Death Penalty)			
Total	\$ -	\$ -		
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$ -			
Total Reimbursement	\$ -			
Grand Total	\$ -			
Section 9 Summary - Alternate				
	Budgeted Indigent			
	Defense	Budgeted Death		
Budgeted Expenditures by Category:	Expenditures	Penalty Indigent		
	(Excluding	Defense Expenditures		
	Death Penalty)			
Total	\$ -	\$ -		
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$ -			
Total Reimbursement	\$ -			
Grand Total	\$ -			

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Section 10 - Summary Totals						
Actual FY 23 Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures				
Total	\$ 10,479,084.91	\$ 47,053.59				
Total Spent on Indigent Defense FY23:						
Total Expenditures (All Indigent Defense Expenditures)	\$ 10,526,138.50					
Total Reimbursement	\$ -					
Grand Total	\$ 10,526,138.50					
Budgeted FY 25 Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures				
Total	\$ 15,155,236.56	\$ -				
Total Balance for Indigent Defense FY25: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement Grand Total	\$ 15,155,236.56 \$ - \$ 15,155,236.56					
After Verifying the Numbers Above, Please Co						
Certification:By signing below, I certify that to the best of my knowledg and that all expenditures are for the purposes of indigent defense servi I further certify I have reduced salaried/contract expenses for time spec	ces as defined in NRS 180	.004.				
Date						

White Pine 2024 Fiscal Report

	Nevada Department of Indigent De	efense Services
	Annual Financial Status R	Report
	Section 1	
Reporting County:	White Pi	ne County
Information of Individ	ual Completing Report	
Contact Name:	Last: Workman	First: Kathy
Contact Title:	Finance Director	
Address:	801 Clark St Suite 3 Ely, NV 89301	
Email Address:	kworkman@whitepinecountynv.gov	
Telephone Number:	775-293-6530	
	Section 2	
Please indicate Yes	or No to the following questions.	
During the reporting	• •	
1. Did the NSPD pro	vide indigent defense services?	
	Yes No	x
2. Did the NSPD pro	vide death penalty indigent defense services?	
	Yes No	х
3. Did the County or	perate a Public Defender's Office?	
	Yes No	х
4. Did the County op	perate an Alternate Public Defender's Office?	
	Yes No	х
5. Did the County co	ntract with attorneys or firms for first-tier ind	igent defense services?
	Yes x No	
6. Did the County co	ntract with attorneys or firms for conflict indi	gent defense services?
	Yes x No	
7. Did the County pa	y for appointed indigent defense counsel?	
	Yes x No	
8. Does the County i	intend to modify the way it provides indigent of	defense counsel?
	Yes No	х
9. How does the Co	unty intend to provide 1st tier indigent defens	e counsel in FY 25? (check one)
a. NSPD 1st tier	х	
b. County PD 1st	Tier	
c. Contract 1st Ti	ier	
10. Does the County	intend to operate an Alternate Public Defend	ler's Office in FY25?
	Yes No	x
	THE FOLLOWING SECTIONS AS INDICATED:	
	s" to Questions 1 and/or 2, Complete Section	·
•	s" to Question 3, Complete Section 4: County	•
	s" to Questions 5, Complete Section 5: Contra	·
If you answered "ye	s" to Question 6 or 7, complete the portions o	of the following Sections (as required) related
	counsel and/or appointed indigent defense co	
	ox for 9.a., also complete Section 6: NSPD Bud	-
*	ox for 9.b., also complete Section 7: PD Budge	
If you checked the b	ox for 9.c., also complete Section 8: Contract	1st Budget
If you answered "ve	s" to Question 10, also complete Section 9	

Section 3

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2 Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)		Actual Death Penals Indigent Defense Expenditures		
Public Defense Expenses					
Nevada State Public Defender Charges (NRS 180.110)	\$	-	\$	-	
Contract Indigent Defense Attorney Costs	\$	-	\$	-	
Appointed Indigent Defense Attorney Costs	\$	-	\$	-	
Additional Indigent Defense Expenses Paid by the County					
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-	
Experts	\$	-	\$	-	
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-	
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-	
Investigators	\$	-	\$	-	
Mitigation Specialists	\$	-	\$	-	
Social Workers	\$	-	\$	-	
Transcripts	\$	-	\$	-	
Travel	\$	-	\$	-	
Other (must be described below in Remarks/Notes)	\$	-	\$	-	
Total	\$	-	\$	-	
FY23 Reimbursement of Indigent Defense Expenses:					
Reimbursement from Municipal Court (NRS 171.188)	\$	-			
Reimbursement of Attorney Fees from Defendants	\$	-			
Maximum Contribution Reimbursement	\$	-			
Other Reimbursement Describe in Remarks/Notes	\$	-			
Total	\$	-			
FY23 Adjusments for Non-Indigent Defense Expenses:					
Nevada State Public Defender Adjustments	\$	-			
Contract Public Defender Adjustments	\$	-			
Indigent Defense Appointed Attorneys Adjustments	\$	-			
Total	\$	-			
Total Spent on Indigent Defense FY23:					
Total Expenditures (All Indigent Defense Expenditures)	\$	-			
Total Reimbursement	\$	-			
Grand Total	\$	-			

Remarks/Notes for Section 3:

Section 4

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2
Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Ex (1	ndigent Defense penditures Excluding ath Penalty)	Indig	Death Penalty ent Defense enditures
Public Defense Expenses				
County Public Defender Costs - include Primary & Alternate	\$	-	\$	-
Wages, Benefits, and costs of employees (other than below)	\$	-	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	-	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Supplies	\$	-	\$	-
Training	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	-	\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	-
Contract Indigent Defense Attorney Costs	\$	-	\$	-
Appointed Indigent Defense Attorney Costs	\$	-	\$	-
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	-	\$	_
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	-	\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	-
Total	\$	-	\$	-
FY23 Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	-		
Reimbursement of Attorney Fees from Defendants	\$	-		
Maximum Contribution Reimbursement	\$	-		
Other Reimbursement (Must be described in Remarks/Notes)	\$	-		
Total	\$	-	,	
If you answered "yes" to Question 5 in Section 2, please Comp	olete Secti	ons 7 and 9		

Continued Paleur/on New	t Dage	
Continued Below/on Nex Section 4 (continued		
FY23 Adjusments for Non-Indigent Defense Expenses:	1	
County Public Defender Adjustments	\$ -	
Country Public Defender Adjustments Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ - \$ -	+
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	-
Grand Total	\$ -	
If you answered "yes" to Question 5 in Section 2, please Comple	ete Sections 7 and 9	
Remarks/Notes for Section 4:		

Section 5

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2
Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)		Death Penalty gent Defense penditures
Public Defense Expenses			
Contract Indigent Defense Attorney Costs	\$ 501,930.70	\$	-
Appointed Indigent Defense Attorney Costs	\$ -	\$	-
Additional Indigent Defense Expenses Paid by the County			
Appointed Indigent Defense Counsel Administrator	\$ -	\$	-
Experts	\$ 23,324.25	\$	-
Evaluations (other than court or P&P costs under NRS)	\$ 12,557.50	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$	-
Investigators	\$ 24,123.10	\$	-
Mitigation Specialists	\$ -	\$	-
Social Workers	\$ -	\$	-
Transcripts	\$ 2,633.00	\$	-
Travel	\$ -	\$	-
Other (must be described below in Remarks/Notes)	\$ -	\$	-
Total	\$ 564,568.55	\$	-
FY23 Reimbursement of Indigent Defense Expenses:			
Reimbursement from Municipal Court (NRS 171.188)	\$ -		
Reimbursement of Attorney Fees from Defendants	\$ -		
Maximum Contribution Reimbursement	\$ -		
Other Reimbursement (Must be described in Remarks/Notes)	\$ 171,423.55		
Total	\$ 171,423.55		
FY23 Adjusments for Non-Indigent Defense Expenses:			
Contract Public Defender Adjustments	\$ -		
Indigent Defense Appointed Attorneys Adjustments	\$ -		
Total	\$ -		
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$ 564,568.55		
Total Reimbursement	\$ 171,423.55		
Grand Total	\$ 393,145.00		

Remarks/Notes for Section 5:

Contracts were prepaid with Contract PD in FY23

Section 6

Complete this Section, then review the data in Section 10
Total Budgeted for Indigent Defense Services Fiscal Year 25

Total Budgeted for margent belefise services risear fear 25	Ru	dgeted Indigent			
	Du Du	Defense	Budgeted Death		
Budgeted Expenditures by Category:		Expenditures	Penalty Indigent		
budgeted Experiationes by eutegory.	(Excluding		Defense Expenditures		
		Death Penalty)	Deterior Experiantares		
Public Defense Expenses		, , , , , , , , , , , , , , , , , , , ,			
Nevada State Public Defender Charges (NRS 180.110)	\$	505,306.33	\$ -		
Contract Indigent Defense Attorney Costs	\$	244,693.67	\$ -		
Appointed Indigent Defense Attorney Costs	\$	-	\$ -		
Additional Indigent Defense Expenses Paid by the County					
Appointed Indigent Defense Counsel Administrator	\$	-	\$ -		
Experts	\$	50,000.00	\$ -		
Evaluations (other than court or P&P costs under NRS)	\$	10,000.00	\$ -		
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	· -	\$ -		
Investigators	\$	30,000.00	\$ -		
Mitigation Specialists	\$	-	\$ -		
Social Workers	\$	-	\$ -		
Transcripts	\$	4,000.00	\$ -		
Travel	\$	-	\$ -		
Other (must be described below in Remarks/Notes)			\$ -		
Total	\$	844,000.00	\$ -		
FY25 Anticipated Reimbursement of Indigent Defense Expenses:					
Reimbursement from Municipal Court (NRS 171.188)	\$	-			
Reimbursement of Attorney Fees from Defendants	\$	-			
Maximum Contribution Reimbursement	\$	-			
Other Reimbursement Describe in Remarks/Notes	\$	-			
Total	\$	-			
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:					
Nevada State Public Defender Adjustments	\$	-			
Contract Public Defender Adjustments	\$	-			
Indigent Defense Appointed Attorneys Adjustments	\$	-			
Total	\$	-			
Total Balance for Indigent Defense FY25:					
Total Expenditures (All Indigent Defense Expenditures)	\$	844,000.00			
Total Reimbursement	\$	-			
Grand Total	\$	844,000.00			

Remarks/Notes for Section 6:

Section 7

Complete this Section, Complete Section 9 if you have an Alternate PD Office, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25 Budgeted Indigent Defense **Budgeted Death Budgeted Expenditures by Category: Expenditures Penalty Indigent Defense Expenditures** (Excluding Death Penalty) **Public Defense Expenses** County Public Defender Costs - Primary Only Here \$ Wages, Benefits, and costs of employees (other than below) **Experts** Evaluations (other than court or P&P costs under NRS) Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) **Investigators** Mitigation Specialists Social Workers **Supplies Training** Transcripts \$ Travel \$ \$ Other (must be described below in Remarks/Notes) **Contract Indigent Defense Attorney Costs** \$ \$ \$ \$ **Appointed Indigent Defense Attorney Costs** Additional Indigent Defense Expenses Paid by the County Appointed Indigent Defense Counsel Administrator \$ **Experts** \$ Evaluations (other than court or P&P costs under NRS) \$ \$ Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545) \$ \$ **Investigators** \$ Mitigation Specialists \$ \$ Social Workers \$ **Transcripts** Travel \$ \$ Other (must be described below in Remarks/Notes) \$ **Total** FY25 Anticipated Reimbursement of Indigent Defense Expenses: \$ Reimbursement from Municipal Court (NRS 171.188) \$ Reimbursement of Attorney Fees from Defendants \$ Maximum Contribution Reimbursement Other Reimbursement (Must be described in Remarks/Notes) Total \$

			Page190
Continued Below/on Next Page			
Section 7 (continued	d)		
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:	Í		
County Public Defender Adjustments	\$	-	
Contract Public Defender Adjustments	\$	-	
Indigent Defense Appointed Attorneys Adjustments	\$	-	
Total	\$	-	
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$	-	
Total Reimbursement	\$	-	
*Grand Total	\$	-	
*This may not zero if you have an Alternate PD Office - See Secti	on 9, whic	h includes this a	mount.
Remarks/Notes for Section 7:			

Section 8

Complete this Section, then review the data in Section 10 Total Budgeted for Indigent Defense Services Fiscal Year 25

	Budget	ed Indigent		
		efense	Budge	eted Death
Budgeted Expenditures by Category:		enditures	_	ty Indigent
	-	cluding		Expenditures
		n Penalty)		•
Public Defense Expenses				
Contract Indigent Defense Attorney Costs	\$	-	\$	-
Appointed Indigent Defense Attorney Costs	\$	-	\$	-
Additional Indigent Defense Expenses Paid by the County				
Appointed Indigent Defense Counsel Administrator	\$	-	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	_	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	_	\$	-
Investigators	\$	-	\$	-
Mitigation Specialists	\$	_	\$	-
Social Workers	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	-	\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	-
Total	\$	-	\$	-
FY25 Anticipated Reimbursement of Indigent Defense Expenses:				
Reimbursement from Municipal Court (NRS 171.188)	\$	-		
Reimbursement of Attorney Fees from Defendants	\$	-		
Maximum Contribution Reimbursement	\$	-		
Other Reimbursement (Must be described in Remarks/Notes)	\$	-		
Total	\$	-		
FY25 Anticipated Adjusments for Non-Indigent Defense Expenses:				
Contract Public Defender Adjustments	\$	-		
Indigent Defense Appointed Attorneys Adjustments	\$	-		
Total	\$	-		
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	-		
Total Reimbursement	\$	-		
Grand Total	\$	-		

Remarks/Notes for Section 8:

Section 9

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)		Budgeted Death Penalty Indigen Defense Expenditu	
Public Defense Expenses				
County Public Defender Costs	\$	-	\$	-
Wages, Benefits, and associated costs of employees	\$	-	\$	-
Experts	\$	-	\$	-
Evaluations (other than court or P&P costs under NRS)	\$	-	\$	-
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$	-
Investigators	\$	-	\$	-
Mitigation Specialists	\$	-	\$	-
Social Workers	\$	-	\$	-
Supplies	\$	-	\$	-
Training	\$	-	\$	-
Transcripts	\$	-	\$	-
Travel	\$	-	\$	-
Other (must be described below in Remarks/Notes)	\$	-	\$	-
Total	\$	-	\$	-
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$	-		
Total Reimbursement	\$	<u>-</u>		
Grand Total	\$	_		

Remarks/Notes for Section 9:

Annual Financial Sta			
Section 10 - Sur			
Section 3 Summary - NSPD C	ounty Expen	ditures	Ī
Actual Expenditures by Category:	E	Indigent Defense xpenditures (Excluding eath Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$	-	\$ -
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	-	
Total Reimbursement	\$	-	
Grand Total	\$	-	
Section 4 Summary - Count	y PD Expend	itures	
Actual Expenditures by Category:	E	Indigent Defense xpenditures (Excluding eath Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$	-	\$ -
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	-	
Total Reimbursement	\$	-	
Grand Total	\$	-	
Section 5 Summary - Contract	County Expe	enditures	
Actual Expenditures by Category:	E	Indigent Defense xpenditures (Excluding eath Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$	564,568.55	\$ -
Total Spent on Indigent Defense FY23:			
Total Expenditures (All Indigent Defense Expenditures)	\$	564,568.55	
Total Reimbursement	\$	171,423.55	
Grand Total	\$	393,145.00	
Section 6 Summary - NSP	D County Bu	dget	
Budgeted Expenditures by Category:	E	geted Indigent Defense xpenditures (Excluding eath Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$	844,000.00	\$ -
Total Balance for Indigent Defense FY25:			
Total Expenditures (All Indigent Defense Expenditures)	\$	844,000.00	
Total Reimbursement	\$	-	
Grand Total	\$	844,000.00	

Section 7 Summary - County PD Budget				
	Budgeted Indigent			
	Defense	Budgeted Death		
Budgeted Expenditures by Category:	Expenditures	Penalty Indigent		
	(Excluding	Defense Expenditures		
	Death Penalty)			
Total	\$ -	\$ -		
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$ -			
Total Reimbursement	\$ -			
*Grand Total	\$ -			
Section 8 Summary - Contract Firs	st Tier Budget			
	Budgeted Indigent			
	Defense	Budgeted Death		
Budgeted Expenditures by Category:	Expenditures	Penalty Indigent		
	(Excluding	Defense Expenditures		
	Death Penalty)			
Total	\$ -	\$ -		
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$ -			
Total Reimbursement	\$ -			
Grand Total	\$ -			
Section 9 Summary - Alternate	PD Budget			
	Budgeted Indigent			
	Defense	Budgeted Death		
Budgeted Expenditures by Category:	Expenditures	Penalty Indigent		
	(Excluding	Defense Expenditures		
	Death Penalty)			
Total	\$ -	\$ -		
Total Balance for Indigent Defense FY25:				
Total Expenditures (All Indigent Defense Expenditures)	\$ -			
Total Reimbursement	\$ -			
Grand Total	\$ -			

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Section 10 - Summary Totals		
Actual FY 23 Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 564,568.55	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 564,568.55	
Total Reimbursement	\$ 171,423.55	
Grand Total	\$ 393,145.00	
Budgeted FY 25 Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 844,000.00	\$ -
Total Balance for Indigent Defense FY25: Total Expenditures (All Indigent Defense Expenditures) Total Reimbursement Grand Total	\$ 844,000.00 \$ - \$ 844,000.00	
After Verifying the Numbers Above, Please C		
Certification:By signing below, I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004. I further certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.		
Authorizing Signature	Position or Title	
Date		