

Counties Requesting Reimbursement for FY25 Indigent Defense Ser

	Maximum	5% COLA		Seeking		
Davis Coun	Contribution FY25*	or	FY25 Budgeted	Payment	Over	Expected State Contribution
		Inflation		Max?		
Churchill	\$ 411,414.98	104.29%	\$ 1,751,499.00	yes	\$	1,340,084.02
Douglas	\$ 977,500.68	104.29%	\$ 1,997,040.00	Yes	\$	1,019,539.32
Esmeralda	\$ 103,702.95	104.29%	\$ 113,000.00	Yes	\$	9,297.05
Eureka	\$ 45,781.64	104.29%	\$ 195,000.00	yes	\$	149,218.36
Lander	\$ 112,317.67	104.29%	\$ 251,000.00	yes	\$	138,682.33
Lincoln	\$ 205,353.79	104.29%	\$ 386,600.00	Yes	\$	-
Lyon	\$ 932,638.88	104.29%	\$ 1,953,010.00	Yes	\$	1,020,371.12
Mineral	\$ 105,083.80	104.29%	\$ 265,000.00	Yes	\$	159,916.20
Nye	\$ 948,362.63	104.29%	\$ 1,265,000.00	yes	\$	316,637.37
White Pine	\$ 505,306.33	104.29%	\$ 844,000.00	yes	\$	338,693.67
avis TOTAL	\$ 4,347,463.34			Total:	\$	4,492,439.45
Non-Davis Counties						
Carson	\$ 2,084,064.46	104.29%	\$ 3,224,884.00	yes	\$	1,140,819.54
Clark	N/A		\$ 61,880,532.00	NO	\$	-
Elko	\$ 2,131,324.41	104.29%	\$ 3,734,172.00	yes	\$	1,602,847.59
Humboldt	\$ 540,206.50	104.29%	\$ 1,446,500.00	yes	\$	906,293.50
Pershing	\$ 282,700.10	104.29%	\$ 528,040.00	yes	\$	245,339.90
Storey	\$ 102,488.55	104.29%	\$ 338,000.00	Yes	\$	235,511.45
Washoe	N/A		\$ 20,543,953.23	NO	\$	-
avis TOTAL	\$ 5,140,784.02			Total:	\$	4,130,811.98
AND TOTAL	\$ 9,488,247.36				\$	8,623,251.43

* FY24 Max Contribution + 4.29%

CARSON CITY **2024 Fiscal Report**

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 1

Reporting County: Carson City

Information of Individual Completing Report

Contact Name: Last: Russell-Benabou First: Sheri
 Contact Title: CFO
 Address: 201 N. Carson Street, Ste. 3, Carson City, NV 89701
 Email Address: Srusell@Carson.org
 Telephone Number: 775-283-7222

Section 2

Please indicate Yes or No to the following questions.

During the reporting period:

1. Did the NSPD provide indigent defense services?

Yes No

2. Did the NSPD provide death penalty indigent defense services?

Yes No

3. Did the County operate a Public Defender's Office?

Yes No

4. Did the County operate an Alternate Public Defender's Office?

Yes No

5. Did the County contract with attorneys or firms for first-tier indigent defense services?

Yes No

6. Did the County contract with attorneys or firms for conflict indigent defense services?

Yes No

7. Did the County pay for appointed indigent defense counsel?

Yes No

8. Does the County intend to modify the way it provides indigent defense counsel?

Yes No

9. How does the County intend to provide 1st tier indigent defense counsel in FY 25? (check one)

- a. NSPD 1st tier
 b. County PD 1st Tier X
 c. Contract 1st Tier

10. Does the County intend to operate an Alternate Public Defender's Office in FY25?

Yes No

PLEASE COMPLETE THE FOLLOWING SECTIONS AS INDICATED:

If you answered "yes" to Questions 1 and/or 2, Complete Section 3: NSPD Expenses

If you answered "yes" to Question 3, Complete Section 4: County Public Defender Expenses

If you answered "yes" to Questions 5, Complete Section 5: Contract 1st Tier Expenses

If you answered "yes" to Question 6 or 7, complete the portions of the following Sections (as required) related to contract conflict counsel and/or appointed indigent defense counsel.

If you checked the box for 9.a., **also** complete Section 6: NSPD Budget

If you checked the box for 9.b., **also** complete Section 7: PD Budget

If you checked the box for 9.c., **also** complete Section 8: Contract 1st Budget

If you answered "yes" to Question 10, **also** complete Section 9

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 3		
Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2		
Total Spent on Indigent Defense Services Fiscal Year 23		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ 1,241,323.12	\$ -
Contract Indigent Defense Attorney Costs	\$ 492,885.20	\$ -
Appointed Indigent Defense Attorney Costs	\$ 136,387.39	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ 67,187.11	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 138,272.50	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ 4,385.24	\$ -
Total	\$ 2,080,440.56	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ 38,138.79	
Maximum Contribution Reimbursement	\$ 6,997.13	
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ 37,500.00	
Total	\$ 82,635.92	
FY23 Adjustments for Non-Indigent Defense Expenses:		
Nevada State Public Defender Adjustments	\$ (69,296.38)	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ (69,296.38)	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 2,011,144.18	
Total Reimbursement	\$ 82,635.92	
Grand Total	\$ 1,928,508.26	
Remarks/Notes for Section 3:		
Carson City Leased a new facility for the Carson City PD Office, and while it was not open until July 1, 2023, there were a few costs paid in FY 2023 to prepare the building. Surge Protector for new Carson City PD's office \$89.99 and \$4,295.25 Rekey the whole office and make several sets of keys for the preparation of new Carson City PD's Office, which was occupied on July 1, 2023. These costs were paid with a P-Card and not reconciled until August. NSPD refund of \$69,296.38.		

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 7

Complete this Section, Complete Section 9 if you have an Alternate PD Office, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25




Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
<u>County Public Defender Costs - Primary Only Here</u>	\$ -	\$ -
Wages, Benefits, and costs of employees (other than below)	\$ 2,123,739.25	\$ -
Experts	\$ 42,500.00	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 125,000.00	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ 19,000.00	\$ -
Training	\$ 5,000.00	\$ -
Transcripts	\$ -	\$ -
Travel	\$ 12,804.00	\$ -
Other (must be described below in Remarks/Notes)	\$ 95,065.00	\$ -
Contract Indigent Defense Attorney Costs	\$ 550,000.00	\$ -
Appointed Indigent Defense Attorney Costs	\$ 140,000.00	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ 111,775.75	\$ -
Total	\$ 3,224,884.00	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ 1,000.00	
Maximum Contribution Reimbursement	\$ 648,313.00	
Other Reimbursement (Must be described in Remarks/Notes)	\$ 212,497.00	
Total	\$ 861,810.00	

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Section 7 (continued)		
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
County Public Defender Adjustments	\$	-
Contract Public Defender Adjustments	\$	-
Indigent Defense Appointed Attorneys Adjustments	\$	-
Total	\$	-
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$	3,224,884.00
Total Reimbursement	\$	861,810.00
*Grand Total	\$	2,363,074.00
*This may not zero if you have an Alternate PD Office - See Section 9, which includes this amount.		
Remarks/Notes for Section 7:		
<p>Other public defense expenses budgeted: Software Maintenance \$17,265, Building Rent \$60,000, Membership/Publications \$3,400, Small Tools & Equip. \$13,000, and Telephone \$1,400 = \$95,065. Other additional indigent defence paid by the City: Estimated Civil cases 5% of Salary & Benefits of the Public Defenders Office or \$111,775.75. A portion of the PD Salaries and Operations will be reimbursed by Storey County, estimated to be \$212,497.</p>		

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 10 - Summary		
Section 3 Summary - NSPD County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 2,080,440.56	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 2,011,144.18	
Total Reimbursement	\$ 82,635.92	
Grand Total	\$ 1,928,508.26	
Section 4 Summary - County PD Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 5 Summary - Contract County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 6 Summary - NSPD County Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
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Section 7 Summary - County PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 3,224,884.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 3,224,884.00	
Total Reimbursement	\$ 861,810.00	
*Grand Total	\$ 2,363,074.00	
Section 8 Summary - Contract First Tier Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 9 Summary - Alternate PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
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Section 10 - Summary Totals		
Actual FY 23 Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 2,080,440.56	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 2,011,144.18	
Total Reimbursement	\$ 82,635.92	
Grand Total	\$ 1,928,508.26	
Budgeted FY 25 Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 3,224,884.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 3,224,884.00	
Total Reimbursement	\$ 861,810.00	
Grand Total	\$ 2,363,074.00	
After Verifying the Numbers Above, Please Certify the Report Below		
SECTION 11 - CERTIFICATION		
<p>Certification:By signing below, I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.</p> <p>I further certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.</p>		
		
Authorizing Signature	Position or Title	
		
Date		
<p><i>Note; Formulas didn't work correctly on this page, so worked w/ Peter Handy to correct. Carson did turn this in on 5/30/2024, SMUBS</i></p>		

Churchill 2024 Fiscal Report

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 1

Reporting County: CHURCHILL

Information of Individual Completing Report

Contact Name: Last: SEVON First: SUE
 Contact Title: Court Apptd Counsel Program Admin
 Address: P.O. Box 1710, Fallon, NV 89407
 Email Address: sevonconsulting@gmail.com
 Telephone Number: 775-857-9763

Section 2

Please indicate Yes or No to the following questions.

During the reporting period:

1. Did the NSPD provide indigent defense services?

Yes No XX

2. Did the NSPD provide death penalty indigent defense services?

Yes No XX

3. Did the County operate a Public Defender's Office?

Yes XX No

4. Did the County operate an Alternate Public Defender's Office?

Yes XX No

5. Did the County contract with attorneys or firms for first-tier indigent defense services?

Yes No XX

6. Did the County contract with attorneys or firms for conflict indigent defense services?

Yes XX No

7. Did the County pay for appointed indigent defense counsel?

Yes XX No

8. Does the County intend to modify the way it provides indigent defense counsel?

Yes No XX

9. How does the County intend to provide 1st tier indigent defense counsel in FY 25? (check one)

a. NSPD 1st tier

b. County PD 1st Tier XX

c. Contract 1st Tier

10. Does the County intend to operate an Alternate Public Defender's Office in FY25?

Yes XX No

PLEASE COMPLETE THE FOLLOWING SECTIONS AS INDICATED:

If you answered "yes" to Questions 1 and/or 2, Complete Section 3: NSPD Expenses

If you answered "yes" to Question 3, Complete Section 4: County Public Defender Expenses

If you answered "yes" to Questions 5, Complete Section 5: Contract 1st Tier Expenses

If you answered "yes" to Question 6 or 7, complete the portions of the following Sections (as required) related to contract conflict counsel and/or appointed indigent defense counsel.

If you checked the box for 9.a., **also** complete Section 6: NSPD Budget

If you checked the box for 9.b., **also** complete Section 7: PD Budget

If you checked the box for 9.c., **also** complete Section 8: Contract 1st Budget

If you answered "yes" to Question 10, **also** complete Section 9

**Nevada Department of Indigent Defense Services
Annual Financial Status Report
Section 3**

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:

	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ -	
Total	\$ -	
FY23 Adjustments for Non-Indigent Defense Expenses:		
Nevada State Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Remarks/Notes for Section 3:

**Nevada Department of Indigent Defense Services
Annual Financial Status Report
Section 4**

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:

	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
County Public Defender Costs - include Primary & Alternate	\$ 269,455.52	\$ -
Wages, Benefits, and costs of employees (other than below)	\$ 250,043.17	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ 3,642.36	\$ -
Training	\$ 46.14	\$ -
Transcripts	\$ -	\$ -
Travel	\$ 2,447.99	\$ -
Other (must be described below in Remarks/Notes)	\$ 42,410.73	\$ -
Contract Indigent Defense Attorney Costs	\$ 81,951.69	\$ -
Appointed Indigent Defense Attorney Costs	\$ 64,364.72	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ 14,062.50	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 18,278.75	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ 1,704.12	\$ -
Investigators	\$ 4,128.65	\$ 4,086.00
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ 3,946.00	\$ -
Other (must be described below in Remarks/Notes)	\$ 2,946.90	\$ -
Total	\$ 759,429.24	\$ 4,086.00
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ 19,679.78	
Maximum Contribution Reimbursement	\$ 328,270.29	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ 347,950.07	

If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9

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Section 4 (continued)

FY23 Adjustments for Non-Indigent Defense Expenses:

County Public Defender Adjustments	\$	29,822.41
Contract Public Defender Adjustments	\$	-
Indigent Defense Appointed Attorneys Adjustments	\$	-
Total	\$	29,822.41

Total Spent on Indigent Defense FY23:

Total Expenditures (All Indigent Defense Expenditures)	\$	793,337.65
Total Reimbursement	\$	347,950.07
Grand Total	\$	445,387.58

If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9

Remarks/Notes for Section 4:

The PD and Alt PD salaries and stipends are listed under County Public Defender costs. The wages for PD and Alt PD support staff and all benefits including the PD and Alt PD are listed together under the line Wages, Benefits line. \$1900 included in the Contract Indigent Defense Attorney Costs was paid to Mr. Woodman for work he performed as part of his old contract as PD. The remaining amount of \$80,051.99 is for his contract as the Conflict Attorney for FY 22-23. The amount stated on the PD Other line is for both offices expenses for for utilities(phone and gas), furniture, computers, software, printing, copier fees, contracted services, memberships, and professional fees. The amounts listed under Additional Indigent Defense Expenses for Evaluations, Interpreters and Investigators include costs that were incurred by the PD Alt PD and Conflict Counsel as Churchill handled all the claims for these under the 100-248 account rather than as line items under the PD 100-249 and Alt PD 100-250 accounts. Churchill did not provide counsel during the FY 22-23 to the Municipal Court so no reimbursement was requested. The death penalty investigator fees were left over from the State v O'Connor case who is currently not competent to proceed with trial and was finally provided by counsel as they cleaned up their billings. The amount for Non-DIDs Adjustment was based on 5%. This was arrived at by adding the percentage reported each quarter in FY 22-23 and dividing by 4.

**Nevada Department of Indigent Defense Services
Annual Financial Status Report
Section 5**

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:

	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
FY23 Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Remarks/Notes for Section 5:

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 6

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ -	
Total	\$ -	
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
Nevada State Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Remarks/Notes for Section 6:

Nevada Department of Indigent Defense Services
Annual Financial Status Report
Section 7

Complete this Section, Complete Section 9 if you have an Alternate PD Office, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
County Public Defender Costs - Primary Only Here	\$ 152,714.00	\$ -
Wages, Benefits, and costs of employees (other than below)	\$ 774,310.00	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ 40,500.00	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ 2,835.00	\$ -
Training	\$ 315.00	\$ -
Transcripts	\$ -	\$ -
Travel	\$ 1,800.00	\$ -
Other (must be described below in Remarks/Notes)	\$ 67,527.00	\$ -
Contract Indigent Defense Attorney Costs	\$ 81,000.00	\$ -
Appointed Indigent Defense Attorney Costs	\$ 85,000.00	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ 100,000.00	\$ -
Total	\$ 1,306,001.00	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ 19,000.00	
Maximum Contribution Reimbursement	\$ 411,414.98	
Other Reimbursement (Must be described in Remarks/Notes)	\$ 23,400.00	
Total	\$ 453,814.98	

Continued Below/on Next Page

Section 7 (continued)

FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:

County Public Defender Adjustments	\$	162,456.00
Contract Public Defender Adjustments	\$	-
Indigent Defense Appointed Attorneys Adjustments	\$	-
Total	\$	162,456.00

Total Balance for Indigent Defense FY25:

Total Expenditures (All Indigent Defense Expenditures)	\$	1,468,457.00
Total Reimbursement	\$	453,814.98
*Grand Total	\$	1,014,642.02

***This may not zero if you have an Alternate PD Office - See Section 9, which includes this amount.**

Remarks/Notes for Section 7:

Churchill does not break out Additional Indigent Defense Expenses the same as the report. This is handled under a separate budget known as Indigent Defense - 100-248. The \$100,000 is used to pay these items out of Professional Fees - DIDS. This includes Experts, Interpreters used by PD, Alt PD, Conflict Counsel and Appointed Counsel. The PD and Alt PD budgets only include a line item for investigators. The County Public Defender Adjustments was reached by estimating 10% of the total of the PD and Alt PD budgets for FY25 based on average of what occurred in FY 24 to date. Conflict Attorney and Appointed Counsel are under separate contracts for non-DIDS Indigent Defense work which is not accounted for in the numbers being reported. The PD Other line includes expenses for copiers, printers, professional fees, contracted services, miscellaneous, phone and other utilities; computers and software, memberships, and furnishings.

The increase to the PD and Alt PD budgets for FY25 is due to the adding of positions in accordance with the DIDS requirements as it relates to appropriate staffing levels to maintain the professional standards for Indigent Defense work.

\$23,400 is the stipend that is paid for weekend time required by PD and Alt PD for required in custody 48 hour hearings. That equals \$11,700 for each office and was not included in the adjustment for non-civil indigent work. The amount of \$23,400 is reflected under Other Reimbursement.

PD and Alt PD line includes amount for wages for PD and Alt PD along with standby pay which includes the time worked on weekends to accommodate 48 hour hearings.

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 8

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Remarks/Notes for Section 8:

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 9

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
County Public Defender Costs	\$ 131,032.00	\$ -
Wages, Benefits, and associated costs of employees	\$ 253,712.00	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ 13,500.00	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ 3,303.00	\$ -
Training	\$ 630.00	\$ -
Transcripts	\$ -	\$ -
Travel	\$ 1,800.00	\$ -
Other (must be described below in Remarks/Notes)	\$ 41,521.00	\$ -
Total	\$ 445,498.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,913,955.00	
Total Reimbursement	\$ 453,814.98	
Grand Total	\$ 1,460,140.02	

Remarks/Notes for Section 9:

Alt PD has access to the Indigent Defense budget 100-248 for paying experts, evaluators, investigators which is why there is no budgeted amount within their approved budget for FY25. The other amount covers copiers, printers, professional fees, contracted services, miscellaneous, phone and other utilities; computers and software, memberships, and furnishings.

See section 7 for explanation of adjustments to Alt PD numbers for non-DIDS Indigent defense work.

See section 7 for explanation regarding how stipend for weekend work was applied to Alt PD numbers.

**Nevada Department of Indigent Defense Services
Annual Financial Status Report
Section 10 - Summary
Section 3 Summary - NSPD County Expenditures**

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Section 4 Summary - County PD Expenditures

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 759,429.24	\$ 4,086.00
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 793,337.65	
Total Reimbursement	\$ 347,950.07	
Grand Total	\$ 445,387.58	

Section 5 Summary - Contract County Expenditures

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Section 6 Summary - NSPD County Budget

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

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Section 7 Summary - County PD Budget

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 1,306,001.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,468,457.00	
Total Reimbursement	\$ 453,814.98	
*Grand Total	\$ 1,014,642.02	

Section 8 Summary - Contract First Tier Budget

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Section 9 Summary - Alternate PD Budget

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 445,498.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,913,955.00	
Total Reimbursement	\$ 453,814.98	
Grand Total	\$ 1,460,140.02	

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Section 10 - Summary Totals

Actual FY 23 Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 759,429.24	\$ 4,086.00
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 793,337.65	
Total Reimbursement	\$ 347,950.07	
Grand Total	\$ 445,387.58	

Budgeted FY 25 Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 1,751,499.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 3,382,412.00	
Total Reimbursement	\$ 453,814.98	
Grand Total	\$ 2,928,597.02	

After Verifying the Numbers Above, Please Certify the Report Below

SECTION 11 - CERTIFICATION

Certification:By signing below, I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.

I further certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.

Sue Sevon
Authorizing Signature

Churchill Court Appt Prog Admin
Position or Title

5/30/2024
Date

Clark
2024 Fiscal Report

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 1

Reporting County: Clark County

Information of Individual Completing Report

Contact Name: Last: Key First: Patrice

Contact Title: Clark County

Address: 500 S. Grand Central Parkway Las Vegas NV 89155-1712

Email Address: Patrice.Key@ClarkCountyNV.Gov

Telephone Number:

Section 2

Please indicate Yes or No to the following questions.

During the reporting period:

1. Did the NSPD provide indigent defense services?

Yes No X

2. Did the NSPD provide death penalty indigent defense services?

Yes No X

3. Did the County operate a Public Defender's Office?

Yes X No

4. Did the County operate an Alternate Public Defender's Office?

Yes X No

5. Did the County contract with attorneys or firms for first-tier indigent defense services?

Yes No X

6. Did the County contract with attorneys or firms for conflict indigent defense services?

Yes X No

7. Did the County pay for appointed indigent defense counsel?

Yes X No

8. Does the County intend to modify the way it provides indigent defense counsel?

Yes No X

9. How does the County intend to provide 1st tier indigent defense counsel in FY 25? (check one)

a. NSPD 1st tier

b. County PD 1st Tier X

c. Contract 1st Tier

10. Does the County intend to operate an Alternate Public Defender's Office in FY25?

Yes X No

PLEASE COMPLETE THE FOLLOWING SECTIONS AS INDICATED:

If you answered "yes" to Questions 1 and/or 2, Complete Section 3: NSPD Expenses

If you answered "yes" to Question 3, Complete Section 4: County Public Defender Expenses

If you answered "yes" to Questions 5, Complete Section 5: Contract 1st Tier Expenses

If you answered "yes" to Question 6 or 7, complete the portions of the following Sections (as required) related to contract conflict counsel and/or appointed indigent defense counsel.

If you checked the box for 9.a., **also** complete Section 6: NSPD Budget

If you checked the box for 9.b., **also** complete Section 7: PD Budget

If you checked the box for 9.c., **also** complete Section 8: Contract 1st Budget

If you answered "yes" to Question 10, **also** complete Section 9

**Nevada Department of Indigent Defense Services
Annual Financial Status Report
Section 3**

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:

	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ -	
Total	\$ -	
FY23 Adjustments for Non-Indigent Defense Expenses:		
Nevada State Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Remarks/Notes for Section 3:

**Nevada Department of Indigent Defense Services
Annual Financial Status Report
Section 4**

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:

	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
County Public Defender Costs - include Primary & Alternate	\$ -	\$ -
Wages, Benefits, and costs of employees (other than below)	\$ 34,989,892.00	\$ -
Experts	\$ 706,503.31	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ 2,436,944.00	\$ -
Mitigation Specialists	\$ 276,148.00	\$ -
Social Workers	\$ 1,324,194.00	\$ -
Supplies	\$ 63,260.00	\$ -
Training		\$ -
Transcripts	\$ -	\$ -
Travel	\$ 77,040.00	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ 3,109,500.00	\$ -
Appointed Indigent Defense Attorney Costs	\$ 4,854,505.23	\$ 1,608,982.65
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ 413,132.88	\$ -
Experts	\$ 680,667.60	\$ 627,705.87
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ 1,083,961.90	\$ 130,062.82
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 50,015,748.92	\$ 2,366,751.34
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	

If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9

Continued Below/on Next Page
Section 4 (continued)

FY23 Adjustments for Non-Indigent Defense Expenses:

County Public Defender Adjustments	\$	-
Contract Public Defender Adjustments	\$	-
Indigent Defense Appointed Attorneys Adjustments	\$	-
Total	\$	-

Total Spent on Indigent Defense FY23:

Total Expenditures (All Indigent Defense Expenditures)	\$	52,382,500.26
Total Reimbursement	\$	-
Grand Total	\$	52,382,500.26

If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9

Remarks/Notes for Section 4:

Under additional ID expenses - Mitigation Specialists costs are part of the Experts costs paid
 Numbers include Public Defenders & Special Public Defenders office

**Nevada Department of Indigent Defense Services
Annual Financial Status Report
Section 5**

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:

	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
FY23 Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Remarks/Notes for Section 5:

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 6

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ -	
Total	\$ -	
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
Nevada State Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Remarks/Notes for Section 6:

Nevada Department of Indigent Defense Services
Annual Financial Status Report
Section 7

Complete this Section, Complete Section 9 if you have an Alternate PD Office, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent		Budgeted Death
	Defense	Expenditures	Penalty Indigent
	(Excluding		Defense Expenditures
	Death Penalty)		
Public Defense Expenses			
County Public Defender Costs - Primary Only Here	\$	-	\$ -
Wages, Benefits, and costs of employees (other than below)	\$	33,427,561.00	\$ -
Experts	\$	904,200.00	\$ -
Evaluations (other than court or P&P costs under NRS)	\$	-	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$ -
Investigators	\$	2,161,639.00	\$ -
Mitigation Specialists	\$	474,434.00	\$ -
Social Workers	\$	1,258,593.00	\$ -
Supplies	\$	71,250.00	\$ -
Training	\$	-	\$ -
Transcripts	\$	-	\$ -
Travel	\$	68,000.00	\$ -
Other (must be described below in Remarks/Notes)	\$	-	\$ -
Contract Indigent Defense Attorney Costs	\$	3,707,000.00	\$ -
Appointed Indigent Defense Attorney Costs	\$	7,100,000.00	\$ 2,000,000.00
Additional Indigent Defense Expenses Paid by the County			
Appointed Indigent Defense Counsel Administrator	\$	448,512.00	\$ -
Experts	\$	650,000.00	\$ 650,000.00
Evaluations (other than court or P&P costs under NRS)	\$	-	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$	-	\$ -
Investigators	\$	1,025,000.00	\$ 175,000.00
Mitigation Specialists	\$	-	\$ -
Social Workers	\$	-	\$ -
Transcripts	\$	-	\$ -
Travel	\$	-	\$ -
Other (must be described below in Remarks/Notes)	\$	-	\$ -
Total	\$	51,296,189.00	\$ 2,825,000.00
FY25 Anticipated Reimbursement of Indigent Defense Expenses:			
Reimbursement from Municipal Court (NRS 171.188)	\$	-	
Reimbursement of Attorney Fees from Defendants	\$	-	
Maximum Contribution Reimbursement	\$	-	
Other Reimbursement (Must be described in Remarks/Notes)	\$	-	
Total	\$	-	

Continued Below/on Next Page

Section 7 (continued)**FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:**

County Public Defender Adjustments	\$	-
Contract Public Defender Adjustments	\$	-
Indigent Defense Appointed Attorneys Adjustments	\$	-
Total	\$	-

Total Balance for Indigent Defense FY25:

Total Expenditures (All Indigent Defense Expenditures)	\$	54,121,189.00
Total Reimbursement	\$	-
*Grand Total	\$	54,121,189.00

***This may not zero if you have an Alternate PD Office - See Section 9, which includes this amount.**

Remarks/Notes for Section 7:

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 8

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Remarks/Notes for Section 8:

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 9

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
County Public Defender Costs	\$ -	\$ -
Wages, Benefits, and associated costs of employees	\$ 6,250,178.00	\$ -
Experts	\$ 293,839.00	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ 659,543.00	\$ -
Mitigation Specialists	\$ 316,768.00	\$ -
Social Workers	\$ 158,638.00	\$ -
Supplies	\$ 13,850.00	\$ -
Training	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ 66,527.00	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 7,759,343.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 61,880,532.00	
Total Reimbursement	\$ -	
Grand Total	\$ 61,880,532.00	

Remarks/Notes for Section 9:

**Nevada Department of Indigent Defense Services
Annual Financial Status Report
Section 10 - Summary
Section 3 Summary - NSPD County Expenditures**

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Section 4 Summary - County PD Expenditures

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 50,015,748.92	\$ 2,366,751.34
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 52,382,500.26	
Total Reimbursement	\$ -	
Grand Total	\$ 52,382,500.26	

Section 5 Summary - Contract County Expenditures

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Section 6 Summary - NSPD County Budget

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

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Section 7 Summary - County PD Budget

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 51,296,189.00	\$ 2,825,000.00
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 54,121,189.00	
Total Reimbursement	\$ -	
*Grand Total	\$ 54,121,189.00	

Section 8 Summary - Contract First Tier Budget

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Section 9 Summary - Alternate PD Budget

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 7,759,343.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 61,880,532.00	
Total Reimbursement	\$ -	
Grand Total	\$ 61,880,532.00	

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Section 10 - Summary Totals

Actual FY 23 Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 50,015,748.92	\$ 2,366,751.34
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 52,382,500.26	
Total Reimbursement	\$ -	
Grand Total	\$ 52,382,500.26	
Budgeted FY 25 Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 59,055,532.00	\$ 2,825,000.00
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 61,880,532.00	math error in form, modified by DIDS
Total Reimbursement	\$ -	
Grand Total	\$ 61,880,532.00	

After Verifying the Numbers Above, Please Certify the Report Below

SECTION 11 - CERTIFICATION

Certification:By signing below, I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.

I further certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.

Patrice Key
Authorizing Signature

Budget Analysis
Position or Title

6/20/2024
Date

Douglas

2024 Fiscal Report

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 1

Reporting County: Douglas County

Information of Individual Completing Report

Contact Name: Last: Valdez First: Robyn
 Contact Title: Administrative Assistant
 Address: P.O. Box 218, Minden, NV 89423
 Email Address: ravaldez@douglasnv.us
 Telephone Number: 775-783-6493

Section 2

Please indicate Yes or No to the following questions.

During the reporting period:

1. Did the NSPD provide indigent defense services?

Yes No X

2. Did the NSPD provide death penalty indigent defense services?

Yes No X

3. Did the County operate a Public Defender's Office?

Yes No X

4. Did the County operate an Alternate Public Defender's Office?

Yes No X

5. Did the County contract with attorneys or firms for first-tier indigent defense services?

Yes X No

6. Did the County contract with attorneys or firms for conflict indigent defense services?

Yes No X

7. Did the County pay for appointed indigent defense counsel?

Yes X No

8. Does the County intend to modify the way it provides indigent defense counsel?

Yes No X

9. How does the County intend to provide 1st tier indigent defense counsel in FY 25? (check one)

a. NSPD 1st tier

b. County PD 1st Tier

c. Contract 1st Tier X

10. Does the County intend to operate an Alternate Public Defender's Office in FY25?

Yes No X

PLEASE COMPLETE THE FOLLOWING SECTIONS AS INDICATED:

If you answered "yes" to Questions 1 and/or 2, Complete Section 3: NSPD Expenses

If you answered "yes" to Question 3, Complete Section 4: County Public Defender Expenses

If you answered "yes" to Questions 5, Complete Section 5: Contract 1st Tier Expenses

If you answered "yes" to Question 6 or 7, complete the portions of the following Sections (as required) related to contract conflict counsel and/or appointed indigent defense counsel.

If you checked the box for 9.a., **also** complete Section 6: NSPD Budget

If you checked the box for 9.b., **also** complete Section 7: PD Budget

If you checked the box for 9.c., **also** complete Section 8: Contract 1st Budget

If you answered "yes" to Question 10, **also** complete Section 9

**Nevada Department of Indigent Defense Services
Annual Financial Status Report
Section 3**

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:

	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ -	
Total	\$ -	
FY23 Adjustments for Non-Indigent Defense Expenses:		
Nevada State Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Remarks/Notes for Section 3:

**Nevada Department of Indigent Defense Services
Annual Financial Status Report
Section 4**

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:

	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
County Public Defender Costs - include Primary & Alternate	\$ -	\$ -
Wages, Benefits, and costs of employees (other than below)	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ -	\$ -
Training	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	

If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9

Continued Below/on Next Page**Section 4 (continued)****FY23 Adjustments for Non-Indigent Defense Expenses:**

County Public Defender Adjustments	\$	-
Contract Public Defender Adjustments	\$	-
Indigent Defense Appointed Attorneys Adjustments	\$	-
Total	\$	-

Total Spent on Indigent Defense FY23:

Total Expenditures (All Indigent Defense Expenditures)	\$	-
Total Reimbursement	\$	-
Grand Total	\$	-

If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9

Remarks/Notes for Section 4:

**Nevada Department of Indigent Defense Services
Annual Financial Status Report
Section 5**

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:

	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ 1,271,073.28	\$ -
Appointed Indigent Defense Attorney Costs	\$ 47,568.44	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ 119,856.26	\$ -
Experts	\$ 22,640.00	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 16,887.50	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ 567.50	\$ -
Investigators	\$ 7,562.55	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ 2,440.00	\$ -
Other (must be described below in Remarks/Notes)		\$ -
Total	\$ 1,488,595.53	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ 522.01	
Maximum Contribution Reimbursement	\$ 578,750.64	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ 579,272.65	
FY23 Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,488,595.53	
Total Reimbursement	\$ 579,272.65	
Grand Total	\$ 909,322.88	

Remarks/Notes for Section 5:

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 6

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ -	
Total	\$ -	
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
Nevada State Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Remarks/Notes for Section 6:

**Nevada Department of Indigent Defense Services
Annual Financial Status Report
Section 7**

Complete this Section, Complete Section 9 if you have an Alternate PD Office, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
County Public Defender Costs - Primary Only Here	\$ -	\$ -
Wages, Benefits, and costs of employees (other than below)	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ -	\$ -
Training	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	

Continued Below/on Next Page

Section 7 (continued)**FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:**

County Public Defender Adjustments	\$	-
Contract Public Defender Adjustments	\$	-
Indigent Defense Appointed Attorneys Adjustments	\$	-
Total	\$	-

Total Balance for Indigent Defense FY25:

Total Expenditures (All Indigent Defense Expenditures)	\$	-
Total Reimbursement	\$	-
*Grand Total	\$	-

***This may not zero if you have an Alternate PD Office - See Section 9, which includes this amount.**

Remarks/Notes for Section 7:

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 8

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ 1,590,000.00	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ 262,140.00	\$ -
Experts	\$ 15,000.00	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ 2,000.00	\$ -
Investigators	\$ 70,000.00	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ 57,900.00	\$ -
Total	\$ 1,997,040.00	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ 977,500.68	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ 977,500.68	
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,997,040.00	
Total Reimbursement	\$ 977,500.68	
Grand Total	\$ 1,019,539.32	

Remarks/Notes for Section 8:

Line 21 is for leased office space (\$32,400) and office supplies (\$10,500) and conflict Counsel (\$15,000)

**Nevada Department of Indigent Defense Services
Annual Financial Status Report
Section 9**

**Complete this Section, then review the data in Section 10
Total Budgeted for Indigent Defense Services Fiscal Year 25**

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
County Public Defender Costs	\$ -	\$ -
Wages, Benefits, and associated costs of employees	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ -	\$ -
Training	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Remarks/Notes for Section 9:

**Nevada Department of Indigent Defense Services
Annual Financial Status Report
Section 10 - Summary
Section 3 Summary - NSPD County Expenditures**

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Section 4 Summary - County PD Expenditures

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Section 5 Summary - Contract County Expenditures

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 1,488,595.53	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,488,595.53	
Total Reimbursement	\$ 579,272.65	
Grand Total	\$ 909,322.88	

Section 6 Summary - NSPD County Budget

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

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Section 7 Summary - County PD Budget

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
*Grand Total	\$ -	

Section 8 Summary - Contract First Tier Budget

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 1,997,040.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,997,040.00	
Total Reimbursement	\$ 977,500.68	
Grand Total	\$ 1,019,539.32	

Section 9 Summary - Alternate PD Budget

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

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Section 10 - Summary Totals

Actual FY 23 Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 1,488,595.53	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,488,595.53	
Total Reimbursement	\$ 579,272.65	
Grand Total	\$ 909,322.88	

Budgeted FY 25 Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 1,997,040.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,997,040.00	
Total Reimbursement	\$ 977,500.68	
Grand Total	\$ 1,019,539.32	

After Verifying the Numbers Above, Please Certify the Report Below

SECTION 11 - CERTIFICATION

Certification:By signing below, I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.

I further certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.

Robyn Valdez
Authorizing Signature

Administrative Assistant
Position or Title

28-May-24
Date

Elko

2024 Fiscal Report

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 1

Reporting County:

Information of Individual Completing Report

Contact Name: Last: First:

Contact Title:

Address:

Email Address:

Telephone Number:

Section 2

Please indicate Yes or No to the following questions.

During the reporting period:

1. Did the NSPD provide indigent defense services?

Yes No

2. Did the NSPD provide death penalty indigent defense services?

Yes No

3. Did the County operate a Public Defender's Office?

Yes No

4. Did the County operate an Alternate Public Defender's Office?

Yes No

5. Did the County contract with attorneys or firms for first-tier indigent defense services?

Yes No

6. Did the County contract with attorneys or firms for conflict indigent defense services?

Yes No

7. Did the County pay for appointed indigent defense counsel?

Yes No

8. Does the County intend to modify the way it provides indigent defense counsel?

Yes No

9. How does the County intend to provide 1st tier indigent defense counsel in FY 25? (check one)

- a. NSPD 1st tier
- b. County PD 1st Tier
- c. Contract 1st Tier

10. Does the County intend to operate an Alternate Public Defender's Office in FY25?

Yes No

PLEASE COMPLETE THE FOLLOWING SECTIONS AS INDICATED:

If you answered "yes" to Questions 1 and/or 2, Complete Section 3: NSPD Expenses

If you answered "yes" to Question 3, Complete Section 4: County Public Defender Expenses

If you answered "yes" to Questions 5, Complete Section 5: Contract 1st Tier Expenses

If you answered "yes" to Question 6 or 7, complete the portions of the following Sections (as required) related to contract conflict counsel and/or appointed indigent defense counsel.

If you checked the box for 9.a., also complete Section 6: NSPD Budget

If you checked the box for 9.b., also complete Section 7: PD Budget

If you checked the box for 9.c., also complete Section 8: Contract 1st Budget

If you answered "yes" to Question 10, also complete Section 9

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 4

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
County Public Defender Costs - include Primary & Alternate	\$	-
Wages, Benefits, and costs of employees (other than below)	\$ 1,721,090.97	\$ -
Experts	\$ 28,460.07	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 52,621.30	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ 1,857.50	\$ -
Investigators	\$ 30,697.49	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ 36,730.02	\$ -
Training	\$ 22,622.88	\$ -
Transcripts	\$ 614.40	\$ -
Travel	\$ 9,801.97	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ 785,436.55	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 3,300.00	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ 10,221.57	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 2,703,454.72	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ 3,046.00	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ 3,046.00	
If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9		

Continued Below/on Next Page

Section 4 (continued)

FY23 Adjustments for Non-Indigent Defense Expenses:

County Public Defender Adjustments	\$	-
Contract Public Defender Adjustments	\$	-
Indigent Defense Appointed Attorneys Adjustments	\$	-
Total	\$	-

Total Spent on Indigent Defense FY23:

Total Expenditures (All Indigent Defense Expenditures)	\$	2,703,454.72
Total Reimbursement	\$	3,046.00
Grand Total	\$	2,700,408.72

If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9

Remarks/Notes for Section 4:

Social Worker salary not split out from department salary/benefits.

Travel and other expenses reported by DIDS appointed attorney's not split out from total cost.

Nevada Department of Indigent Defense Services		
Annual Financial Status Report		
Section 7		
Complete this Section, Complete Section 9 if you have an Alternate PD Office, then review the data in Section 10		
Total Budgeted for Indigent Defense Services Fiscal Year 25		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
County Public Defender Costs - Primary Only Here	\$ -	\$ -
Wages, Benefits, and costs of employees (other than below)	\$ 2,323,896.00	\$ -
Experts	\$ 30,000.00	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 50,000.00	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ 3,000.00	\$ -
Investigators	\$ 30,000.00	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ 41,276.00	\$ -
Training	\$ 25,000.00	\$ -
Transcripts	\$ -	\$ -
Travel	\$ 8,000.00	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ 1,223,000.00	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 3,734,172.00	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ 4,000.00	
Maximum Contribution Reimbursement	\$ 800,000.00	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ 804,000.00	

Continued Below/on Next Page

Section 7 (continued)		
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
County Public Defender Adjustments	\$	-
Contract Public Defender Adjustments	\$	-
Indigent Defense Appointed Attorneys Adjustments	\$	-
Total	\$	-
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$	3,734,172.00
Total Reimbursement	\$	804,000.00
*Grand Total	\$	2,930,172.00
*This may not zero if you have an Alternate PD Office - See Section 9, which includes this amount.		
Remarks/Notes for Section 7:		
Social Worker salary/benefits not split out from department salary/benefits		

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 10 - Summary		
Section 3 Summary - NSPD County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 4 Summary - County PD Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 2,703,454.72	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 2,703,454.72	
Total Reimbursement	\$ 3,046.00	
Grand Total	\$ 2,700,408.72	
Section 5 Summary - Contract County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 6 Summary - NSPD County Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
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Section 7 Summary - County PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 3,734,172.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 3,734,172.00	
Total Reimbursement	\$ 804,000.00	
*Grand Total	\$ 2,930,172.00	
Section 8 Summary - Contract First Tier Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 9 Summary - Alternate PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 3,734,172.00	
Total Reimbursement	\$ 804,000.00	
Grand Total	\$ 2,930,172.00	

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Section 10 - Summary Totals		
Actual FY 23 Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 2,703,454.72	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 2,703,454.72	
Total Reimbursement	\$ 3,046.00	
Grand Total	\$ 2,700,408.72	
Budgeted FY 25 Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 3,734,172.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 7,468,344.00	
Total Reimbursement	\$ 804,000.00	
Grand Total	\$ 6,664,344.00	

After Verifying the Numbers Above, Please Certify the Report Below

SECTION 11 - CERTIFICATION

Certification: By signing below, I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in WRS 180.004. I further certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.

[Handwritten Signature]

 Authorizing Signature

[Handwritten Title]

 Position or Title

[Handwritten Date]

 Date

Esmeralda 2024 Fiscal Report

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 1

Reporting County:

Information of Individual Completing Report

Contact Name: Last: First:
 Contact Title:
 Address:
 Email Address:
 Telephone Number:

Section 2

Please indicate Yes or No to the following questions.

During the reporting period:

1. Did the NSPD provide indigent defense services?
 Yes No x
2. Did the NSPD provide death penalty indigent defense services?
 Yes No x
3. Did the County operate a Public Defender's Office?
 Yes No x
4. Did the County operate an Alternate Public Defender's Office?
 Yes No x
5. Did the County contract with attorneys or firms for first-tier indigent defense services?
 Yes No x
6. Did the County contract with attorneys or firms for conflict indigent defense services?
 Yes No x
7. Did the County pay for appointed indigent defense counsel?
 Yes No x
8. Does the County intend to modify the way it provides indigent defense counsel?
 Yes No x
9. How does the County intend to provide 1st tier indigent defense counsel in FY 25? (check one)
 - a. NSPD 1st tier
 - b. County PD 1st Tier
 - c. Contract 1st Tier
10. Does the County intend to operate an Alternate Public Defender's Office in FY25?
 Yes No x

PLEASE COMPLETE THE FOLLOWING SECTIONS AS INDICATED:

If you answered "yes" to Questions 1 and/or 2, Complete Section 3: NSPD Expenses

If you answered "yes" to Question 3, Complete Section 4: County Public Defender Expenses

If you answered "yes" to Questions 5, Complete Section 5: Contract 1st Tier Expenses

If you answered "yes" to Question 6 or 7, complete the portions of the following Sections (as required) related to contract conflict counsel and/or appointed indigent defense counsel.

If you checked the box for 9.a., **also** complete Section 6: NSPD Budget

If you checked the box for 9.b., **also** complete Section 7: PD Budget

If you checked the box for 9.c., **also** complete Section 8: Contract 1st Budget

If you answered "yes" to Question 10, **also** complete Section 9

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 3		
Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2		
Total Spent on Indigent Defense Services Fiscal Year 23		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
Contract Indigent Defense Attorney Costs		\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ -	
Total	\$ -	
FY23 Adjustments for Non-Indigent Defense Expenses:		
Nevada State Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Remarks/Notes for Section 3:		

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 4

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
County Public Defender Costs - include Primary & Alternate	\$	-
Wages, Benefits, and costs of employees (other than below)	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ -	\$ -
Training	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9		
Continued Below/on Next Page		

Section 4 (continued)		
FY23 Adjustments for Non-Indigent Defense Expenses:		
County Public Defender Adjustments	\$	-
Contract Public Defender Adjustments	\$	-
Indigent Defense Appointed Attorneys Adjustments	\$	-
Total	\$	-
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$	-
Total Reimbursement	\$	-
Grand Total	\$	-
If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9		
Remarks/Notes for Section 4:		

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 5

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ 97,950.00	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 97,950.00	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
FY23 Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 97,950.00	
Total Reimbursement	\$ -	
Grand Total	\$ 97,950.00	

Remarks/Notes for Section 5:

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 6		
Complete this Section, then review the data in Section 10		
Total Budgeted for Indigent Defense Services Fiscal Year 25		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ 113,000.00	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 113,000.00	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ -	
Total	\$ -	
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
Nevada State Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 113,000.00	
Total Reimbursement	\$ -	
Grand Total	\$ 113,000.00	
Remarks/Notes for Section 6:		

Section 7 Summary - County PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
*Grand Total	\$ -	
Section 8 Summary - Contract First Tier Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 113,000.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 113,000.00	
Total Reimbursement	\$ -	
Grand Total	\$ 113,000.00	
Section 9 Summary - Alternate PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
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**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 8

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ 75,000.00	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 75,000.00	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 75,000.00	
Total Reimbursement	\$ -	
Grand Total	\$ 75,000.00	
Remarks/Notes for Section 8:		

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 9

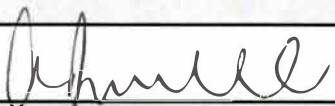

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
<u>County Public Defender Costs</u>	\$ -	\$ -
Wages, Benefits, and associated costs of employees	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ -	\$ -
Training	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 113,000.00	
Total Reimbursement	\$ -	
Grand Total	\$ 113,000.00	

Remarks/Notes for Section 9:

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 10 - Summary		
Section 3 Summary - NSPD County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 4 Summary - County PD Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 5 Summary - Contract County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 97,950.00	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 97,950.00	
Total Reimbursement	\$ -	
Grand Total	\$ 97,950.00	
Section 6 Summary - NSPD County Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
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Section 10 - Summary Totals		
Actual FY 23 Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 97,950.00	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 97,950.00	
Total Reimbursement	\$ -	
Grand Total	\$ 97,950.00	
Budgeted FY 25 Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 113,000.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 113,000.00	
Total Reimbursement	\$ -	
Grand Total	\$ 113,000.00	
After Verifying the Numbers Above, Please Certify the Report Below		
SECTION 11e CERTIFICATION		
<p>Certification:By signing below, I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.</p> <p>I further certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.</p>		
		
Authorizing Signature	Position or Title	
6.18.24		
Date		

Eureka

2024 Fiscal Report

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 10 - Summary		
Section 3 Summarye NSPD County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 4 Summary - County PD Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 5 Summary - Contract County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 56,195.00	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 56,195.00	
Total Reimbursement	\$ -	
Grand Total	\$ 56,195.00	
Section 6 Summary - NSPD County Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
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Section 7 Summary - County PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
*Grand Total	\$ -	
Section 8 Summary - Contract First Tier Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 195,000.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 195,000.00	
Total Reimbursement	\$ -	
Grand Total	\$ 195,000.00	
Section 9 Summary - Alternate PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
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Section 10 - Summary Totals		
Actual FY 23 Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 56,195.00	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 56,195.00	
Total Reimbursement	\$ -	
Grand Total	\$ 56,195.00	
Budgeted FY 25 Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 195,000.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 195,000.00	
Total Reimbursement	\$ -	
Grand Total	\$ 195,000.00	
After Verifying the Numbers Above, Please Certify the Report Below		
SECTION 11e CERTIFICATION		
<p>Certification:By signing below, I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004. I further certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.</p>		
		
Authorizing Signature	Position or Title	
		
Date		

Humboldt

2024 Fiscal Report

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 1

Reporting County: Humboldt County

Information of Individual Completing Report

Contact Name: Last: Rackley First: Gina
 Contact Title: Comptroller
 Address: 50 W. 5th Street
 Email Address: comptroller@humboldtcountynv.gov
 Telephone Number: 775-623-6467

Section 2

Please indicate Yes or No to the following questions.

During the reporting period:

1. Did the NSPD provide indigent defense services?

Yes No

2. Did the NSPD provide death penalty indigent defense services?

Yes No

3. Did the County operate a Public Defender's Office?

Yes No

4. Did the County operate an Alternate Public Defender's Office?

Yes No

5. Did the County contract with attorneys or firms for first-tier indigent defense services?

Yes No

6. Did the County contract with attorneys or firms for conflict indigent defense services?

Yes No

7. Did the County pay for appointed indigent defense counsel?

Yes No

8. Does the County intend to modify the way it provides indigent defense counsel?

Yes No

9. How does the County intend to provide 1st tier indigent defense counsel in FY 25? (check one)

- a. NSPD 1st tier
 b. County PD 1st Tier
 c. Contract 1st Tier

10. Does the County intend to operate an Alternate Public Defender's Office in FY25?

Yes No

PLEASE COMPLETE THE FOLLOWING SECTIONS AS INDICATED:

If you answered "yes" to Questions 1 and/or 2, Complete Section 3: NSPD Expenses

If you answered "yes" to Question 3, Complete Section 4: County Public Defender Expenses

If you answered "yes" to Questions 5, Complete Section 5: Contract 1st Tier Expenses

If you answered "yes" to Question 6 or 7, complete the portions of the following Sections (as required) related to contract conflict counsel and/or appointed indigent defense counsel.

If you checked the box for 9.a., **also** complete Section 6: NSPD Budget

If you checked the box for 9.b., **also** complete Section 7: PD Budget

If you checked the box for 9.c., **also** complete Section 8: Contract 1st Budget

If you answered "yes" to Question 10, **also** complete Section 9

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 3		
Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2		
Total Spent on Indigent Defense Services Fiscal Year 23		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ -	
Total	\$ -	
FY23 Adjustments for Non-Indigent Defense Expenses:		
Nevada State Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Remarks/Notes for Section 3:		

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 4

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
<u>County Public Defender Costs - include Primary & Alternate</u>	\$ -	\$ -
Wages, Benefits, and costs of employees (other than below)	\$ 549,442.00	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 51,502.50	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ 694.00	\$ -
Investigators	\$ 49,490.75	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ 7,431.72	\$ -
Training	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ 2,088.06	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ 71,156.25	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ 6,705.47	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 738,510.75	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ 4,473.00	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ 4,473.00	
If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9		

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Section 4 (continued)

FY23 Adjustments for Non-Indigent Defense Expenses:		
County Public Defender Adjustments	\$	-
Contract Public Defender Adjustments	\$	-
Indigent Defense Appointed Attorneys Adjustments	\$	-
Total	\$	-
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$	738,510.75
Total Reimbursement	\$	4,473.00
Grand Total	\$	734,037.75

If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9

Remarks/Notes for Section 4:

The \$2088.06 above under "other" was for DUI school, dues, books, publications & postage.

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 5		
Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2		
Total Spent on Indigent Defense Services Fiscal Year 23		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
FY23 Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Remarks/Notes for Section 5:		

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 6		
Complete this Section, then review the data in Section 10		
Total Budgeted for Indigent Defense Services Fiscal Year 25		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ -	
Total	\$ -	
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
Nevada State Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Remarks/Notes for Section 6:		

Nevada Department of Indigent Defense Services		
Annual Financial Status Report		
Section 7		
Complete this Section, Complete Section 9 if you have an Alternate PD Office, then review the data in Section 10		
Total Budgeted for Indigent Defense Services Fiscal Year 25		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
County Public Defender Costs - Primary Only Here	\$ -	\$ -
Wages, Benefits, and costs of employees (other than below)	\$ 336,500.00	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 50,000.00	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ 2,500.00	\$ -
Investigators	\$ 50,000.00	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ 12,000.00	\$ -
Training	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ 2,500.00	\$ -
Other (must be described below in Remarks/Notes)	\$ 2,250.00	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ 100,000.00	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 555,750.00	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ 7,000.00	
Maximum Contribution Reimbursement	\$ 200,000.00	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ 207,000.00	

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Section 7 (continued)		
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
County Public Defender Adjustments	\$	-
Contract Public Defender Adjustments	\$	-
Indigent Defense Appointed Attorneys Adjustments	\$	-
Total	\$	-
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$	555,750.00
Total Reimbursement	\$	207,000.00
*Grand Total	\$	348,750.00
*This may not zero if you have an Alternate PD Office - See Section 9, which includes this amount.		
Remarks/Notes for Section 7:		
The funds listed in "Other" above are for books, publications, postage & dues.		

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 8		
Complete this Section, then review the data in Section 10		
Total Budgeted for Indigent Defense Services Fiscal Year 25		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Remarks/Notes for Section 8:		

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 9

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
<u>County Public Defender Costs</u>	\$ -	\$ -
Wages, Benefits, and associated costs of employees	\$ 295,900.00	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 5,000.00	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ 25,000.00	\$ -
Mitigation Specialists		\$ -
Social Workers	\$ -	\$ -
Supplies	\$ 5,500.00	\$ -
Training	\$ 2,500.00	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ 1,100.00	\$ -
Total	\$ 335,000.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 890,750.00	
Total Reimbursement	\$ 207,000.00	
Grand Total	\$ 683,750.00	

Remarks/Notes for Section 9:

The Alternate Public Defender, Maureen McQuillan, resigned effective 04/14/2024. Humboldt County will continue to search for a new Alternate Public Defender to take her place, but until someone can be hired, Humboldt County intends on signing a contract with a local attorney firm to handle these additional cases.

The funds listed in "Other" above are for books, publications, postage & dues.

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 10 - Summary		
Section 3 Summary - NSPD County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 4 Summary - County PD Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 738,510.75	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 738,510.75	
Total Reimbursement	\$ 4,473.00	
Grand Total	\$ 734,037.75	
Section 5 Summary - Contract County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 6 Summary - NSPD County Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
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Section 7 Summary - County PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 555,750.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 555,750.00	
Total Reimbursement	\$ 207,000.00	
*Grand Total	\$ 348,750.00	
Section 8 Summary - Contract First Tier Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 9 Summary - Alternate PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 335,000.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 890,750.00	
Total Reimbursement	\$ 207,000.00	
Grand Total	\$ 683,750.00	
This Space Left Blank - Summary Continues Below/On Next Page		

Section 10 - Summary Totals		
Actual FY 23 Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 738,510.75	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 738,510.75	
Total Reimbursement	\$ 4,473.00	
Grand Total	\$ 734,037.75	
Budgeted FY 25 Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 890,750.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,446,500.00	
Total Reimbursement	\$ 207,000.00	
Grand Total	\$ 1,239,500.00	
After Verifying the Numbers Above, Please Certify the Report Below		
SECTION 11 - CERTIFICATION		
<p>Certification:By signing below, I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.</p> <p>I further certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.</p>		
<div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;">Gina Rackley</div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;">Authorizing Signature</div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;">4/26/2024</div> <div style="border: 1px solid black; padding: 5px;">Date</div>	<div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;">Comptroller</div> <div style="border: 1px solid black; padding: 5px;">Position or Title</div>	

Lander

2024 Fiscal Report

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 1

Reporting County:	Lander			
Information of Individual Completing Report				
Contact Name:	Last:	Sullivan	First:	Laken
Contact Title:	Counsel Administrator			
Address:	50 State Route 305, Battle Mountain, NV 89820			
Email Address:	lsullivan@landercountynv.org			
Telephone Number:	775-635-2573			

Section 2

Please indicate Yes or No to the following questions.

During the reporting period:

1. Did the NSPD provide indigent defense services?

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
-----	--------------------------	----	-------------------------------------

2. Did the NSPD provide death penalty indigent defense services?

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
-----	--------------------------	----	-------------------------------------

3. Did the County operate a Public Defender's Office?

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
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4. Did the County operate an Alternate Public Defender's Office?

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
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5. Did the County contract with attorneys or firms for first-tier indigent defense services?

Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
-----	-------------------------------------	----	--------------------------

6. Did the County contract with attorneys or firms for conflict indigent defense services?

Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
-----	-------------------------------------	----	--------------------------

7. Did the County pay for appointed indigent defense counsel?

Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
-----	-------------------------------------	----	--------------------------

8. Does the County intend to modify the way it provides indigent defense counsel?

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
-----	--------------------------	----	-------------------------------------

9. How does the County intend to provide 1st tier indigent defense counsel in FY 25? (check one)

- | | |
|-----------------------|-------------------------------------|
| a. NSPD 1st tier | <input type="checkbox"/> |
| b. County PD 1st Tier | <input type="checkbox"/> |
| c. Contract 1st Tier | <input checked="" type="checkbox"/> |

10. Does the County intend to operate an Alternate Public Defender's Office in FY25?

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
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PLEASE COMPLETE THE FOLLOWING SECTIONS AS INDICATED:

If you answered "yes" to Questions 1 and/or 2, Complete Section 3: NSPD Expenses

If you answered "yes" to Question 3, Complete Section 4: County Public Defender Expenses

If you answered "yes" to Questions 5, Complete Section 5: Contract 1st Tier Expenses

If you answered "yes" to Question 6 or 7, complete the portions of the following Sections (as required) related to contract conflict counsel and/or appointed indigent defense counsel.

If you checked the box for 9.a., also complete Section 6: NSPD Budget

If you checked the box for 9.b., also complete Section 7: PD Budget

If you checked the box for 9.c., also complete Section 8: Contract 1st Budget


If you answered "yes" to Question 10, also complete Section 9

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 5		
Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2		
Total Spent on Indigent Defense Services Fiscal Year 23		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ 140,000.00	\$ -
Appointed Indigent Defense Attorney Costs	\$ 9,265.00	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ 5,000.00	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 7,315.00	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 161,580.00	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ 42,433.58	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ 42,433.58	
FY23 Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 161,580.00	
Total Reimbursement	\$ 42,433.58	
Grand Total	\$ 119,146.42	
Remarks/Notes for Section 5:		

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 8		
Complete this Section, then review the data in Section 10		
Total Budgeted for Indigent Defense Services Fiscal Year 25		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ 190,000.00	\$ -
Appointed Indigent Defense Attorney Costs	\$ 30,000.00	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ 5,000.00	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 10,000.00	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ 15,000.00	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ 1,000.00	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 251,000.00	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 251,000.00	
Total Reimbursement	\$ -	
Grand Total	\$ 251,000.00	
Remarks/Notes for Section 8:		
I am unsure of what our over max contribution reimbursement will be.		

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 10 - Summary		
Section 3 Summary - NSPD County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 4 Summary - County PD Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 5 Summary - Contract County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 161,580.00	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 161,580.00	
Total Reimbursement	\$ 42,433.58	
Grand Total	\$ 119,146.42	
Section 6 Summary - NSPD County Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
This Space Left Blank - Summary Continues Below//On Next Page		

Section 7 Summary - County PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
*Grand Total	\$ -	
Section 8 Summary - Contract First Tier Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 251,000.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 251,000.00	
Total Reimbursement	\$ -	
Grand Total	\$ 251,000.00	
Section 9 Summary - Alternate PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
This Space Left Blank - Summary Continues Below/On Next Page		

Section 10 - Summary Totals		
Actual FY 23 Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 161,580.00	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 161,580.00	
Total Reimbursement	\$ 42,433.58	
Grand Total	\$ 119,146.42	
Budgeted FY 25 Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 251,000.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 251,000.00	
Total Reimbursement	\$ -	
Grand Total	\$ 251,000.00	
After Verifying the Numbers Above, Please Certify the Report Below		
SECTION 11 - CERTIFICATION		
<p>Certification: By signing below, I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004. I further certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.</p>		
		
Authorizing Signature	Counsel Administrator	
7-May-24	Position or Title	
Date		

Lincoln

2024 Fiscal Report

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 1

Reporting County: Lincoln County

Information of Individual Completing Report

Contact Name: Last: Brown First: Denice
Contact Title: Admin Asst/Grants
Address: PO Box 90, Pioche, NV 89043
Email Address: dbrown@lincolnnv.com
Telephone Number: 775-962-8063

Section 2

Please indicate Yes or No to the following questions.

During the reporting period:

1. Did the NSPD provide indigent defense services?

Yes No

2. Did the NSPD provide death penalty indigent defense services?

Yes No

3. Did the County operate a Public Defender's Office?

Yes No

4. Did the County operate an Alternate Public Defender's Office?

Yes No

5. Did the County contract with attorneys or firms for first-tier indigent defense services?

Yes No

6. Did the County contract with attorneys or firms for conflict indigent defense services?

Yes No

7. Did the County pay for appointed indigent defense counsel?

Yes No

8. Does the County intend to modify the way it provides indigent defense counsel?

Yes No

9. How does the County intend to provide 1st tier indigent defense counsel in FY 25? (check one)

- a. NSPD 1st tier
 b. County PD 1st Tier
 c. Contract 1st Tier

10. Does the County intend to operate an Alternate Public Defender's Office in FY25?

Yes No

PLEASE COMPLETE THE FOLLOWING SECTIONS AS INDICATED:

If you answered "yes" to Questions 1 and/or 2, Complete Section 3: NSPD Expenses

If you answered "yes" to Question 3, Complete Section 4: County Public Defender Expenses

If you answered "yes" to Questions 5, Complete Section 5: Contract 1st Tier Expenses

If you answered "yes" to Question 6 or 7, complete the portions of the following Sections (as required) related to contract conflict counsel and/or appointed indigent defense counsel.

If you checked the box for 9.a., also complete Section 6: NSPD Budget

If you checked the box for 9.b., also complete Section 7: PD Budget

If you checked the box for 9.c., also complete Section 8: Contract 1st Budget

If you answered "yes" to Question 10, also complete Section 9

Nevada Department of Indigent Defense Services		
Annual Financial Status Report		
Section 5		
Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2		
Total Spent on Indigent Defense Services Fiscal Year 23		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ 133,012.50	\$ -
Appointed Indigent Defense Attorney Costs	\$ 40,528.00	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 775.30	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ 2,434.00	\$ -
Investigators	\$ 2,251.00	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 179,000.80	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
FY23 Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 179,000.80	
Total Reimbursement	\$ -	
Grand Total	\$ 179,000.80	
Remarks/Notes for Section 5:		

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 8		
Complete this Section, then review the data in Section 10		
Total Budgeted for Indigent Defense Services Fiscal Year 25		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ 351,600.00	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ 10,000.00	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 10,000.00	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ 10,000.00	\$ -
Investigators	\$ 5,000.00	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 386,600.00	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 386,600.00	
Total Reimbursement	\$ -	
Grand Total	\$ 386,600.00	
Remarks/Notes for Section 8:		

Nevada Department of Indigent Defense Services		
Annual Financial Status Report		
Section 10 - Summary		
Section 3 Summary - NSPD County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 4 Summary - County PD Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 5 Summary - Contract County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 179,000.80	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 179,000.80	
Total Reimbursement	\$ -	
Grand Total	\$ 179,000.80	
Section 6 Summary - NSPD County Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
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Section 7 Summary - County PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
*Grand Total	\$ -	
Section 8 Summary - Contract First Tier Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 386,600.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 386,600.00	
Total Reimbursement	\$ -	
Grand Total	\$ 386,600.00	
Section 9 Summary - Alternate PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
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Section 10a Summary Totals		
Actual FY 23 Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 179,000.80	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 179,000.80	
Total Reimbursement	\$ -	
Grand Total	\$ 179,000.80	
Budgeted FY 25 Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 386,600.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 386,600.00	
Total Reimbursement	\$ -	
Grand Total	\$ 386,600.00	
After Verifying the Numbers Above, Please Certify the Report Below		
SECTION 11 - CERTIFICATION		
<p>Certification: By signing below, I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004. I further certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.</p>		
<div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"> <i>Denise Brown</i> </div> <p>Authorizing Signature</p> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"> 5/30/24 </div> <p>Date</p>	<div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"> Admin Asst </div> <p>Position or Title</p>	

Lyon

2024 Fiscal Report

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 1

Reporting County: Lyon County

Information of Individual Completing Report

Contact Name: Last: Foli First: Josh

Contact Title: Comptroller

Address: 27 S Main Street, Yerington, NV 89447

Email Address: jfoli@lyon-county.org

Telephone Number: 775-463-6510

Section 2

Please indicate Yes or No to the following questions.

During the reporting period:

1. Did the NSPD provide indigent defense services?

Yes No

2. Did the NSPD provide death penalty indigent defense services?

Yes No

3. Did the County operate a Public Defender's Office?

Yes No

4. Did the County operate an Alternate Public Defender's Office?

Yes No

5. Did the County contract with attorneys or firms for first-tier indigent defense services?

Yes No

6. Did the County contract with attorneys or firms for conflict indigent defense services?

Yes No

7. Did the County pay for appointed indigent defense counsel?

Yes No

8. Does the County intend to modify the way it provides indigent defense counsel?

Yes No

9. How does the County intend to provide 1st tier indigent defense counsel in FY 25? (check one)

- a. NSPD 1st tier
 b. County PD 1st Tier
 c. Contract 1st Tier

10. Does the County intend to operate an Alternate Public Defender's Office in FY25?

Yes No

PLEASE COMPLETE THE FOLLOWING SECTIONS AS INDICATED:

If you answered "yes" to Questions 1 and/or 2, Complete Section 3: NSPD Expenses

If you answered "yes" to Question 3, Complete Section 4: County Public Defender Expenses

If you answered "yes" to Questions 5, Complete Section 5: Contract 1st Tier Expenses

If you answered "yes" to Question 6 or 7, complete the portions of the following Sections (as required) related to contract conflict counsel and/or appointed indigent defense counsel.

If you checked the box for 9.a., **also** complete Section 6: NSPD Budget

If you checked the box for 9.b., **also** complete Section 7: PD Budget

If you checked the box for 9.c., **also** complete Section 8: Contract 1st Budget

If you answered "yes" to Question 10, **also** complete Section 9

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 3		
Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2		
Total Spent on Indigent Defense Services Fiscal Year 23		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ -	
Total	\$ -	
FY23 Adjustments for Non-Indigent Defense Expenses:		
Nevada State Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Remarks/Notes for Section 3:		

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 4

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
<u>County Public Defender Costs - include Primary & Alternate</u>	\$ -	\$ -
Wages, Benefits, and costs of employees (other than below)	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ -	\$ -
Training	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9		
Continued Below/on Next Page		

Section 4 (continued)		
FY23 Adjustments for Non-Indigent Defense Expenses:		
County Public Defender Adjustments	\$	-
Contract Public Defender Adjustments	\$	-
Indigent Defense Appointed Attorneys Adjustments	\$	-
Total	\$	-
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$	-
Total Reimbursement	\$	-
Grand Total	\$	-
If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9		
Remarks/Notes for Section 4:		

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 5		
Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2		
Total Spent on Indigent Defense Services Fiscal Year 23		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ 1,027,365.67	\$ 22,703.13
Appointed Indigent Defense Attorney Costs	\$ 288,489.50	\$ 139,700.00
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ 14,621.29	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ 44,818.69	\$ 21,119.11
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ 652.80	\$ 748.40
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 1,375,947.95	\$ 184,270.64
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ 14,000.00	
Reimbursement of Attorney Fees from Defendants	\$ 22,267.24	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ 36,267.24	
FY23 Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,560,218.59	
Total Reimbursement	\$ 36,267.24	
Grand Total	\$ 1,523,951.35	
Remarks/Notes for Section 5:		

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 6		
Complete this Section, then review the data in Section 10		
Total Budgeted for Indigent Defense Services Fiscal Year 25		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ -	
Total	\$ -	
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
Nevada State Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Remarks/Notes for Section 6:		

Nevada Department of Indigent Defense Services		
Annual Financial Status Report		
Section 7		
Complete this Section, Complete Section 9 if you have an Alternate PD Office, then review the data in Section 10		
Total Budgeted for Indigent Defense Services Fiscal Year 25		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
<u>County Public Defender Costs - Primary Only Here</u>	\$ -	\$ -
Wages, Benefits, and costs of employees (other than below)	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ -	\$ -
Training	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	

Continued Below/on Next Page

Section 7 (continued)		
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
County Public Defender Adjustments	\$	-
Contract Public Defender Adjustments	\$	-
Indigent Defense Appointed Attorneys Adjustments	\$	-
Total	\$	-
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$	-
Total Reimbursement	\$	-
*Grand Total	\$	-
*This may not zero if you have an Alternate PD Office - See Section 9, which includes this amount.		
Remarks/Notes for Section 7:		

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 8		
Complete this Section, then review the data in Section 10		
Total Budgeted for Indigent Defense Services Fiscal Year 25		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ 1,331,010.00	\$ -
Appointed Indigent Defense Attorney Costs	\$ 416,000.00	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ 60,000.00	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 15,000.00	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ 130,000.00	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ 1,000.00	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 1,953,010.00	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ 144,000.00	
Reimbursement of Attorney Fees from Defendants	\$ 20,000.00	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ 164,000.00	
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,953,010.00	
Total Reimbursement	\$ 164,000.00	
Grand Total	\$ 1,789,010.00	
Remarks/Notes for Section 8:		

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 9

Complete this Section, then review the data in Section 10


Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
<u>County Public Defender Costs</u>	\$ -	\$ -
Wages, Benefits, and associated costs of employees	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ -	\$ -
Training	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Remarks/Notes for Section 9:

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 10 - Summary		
Section 3 Summary - NSPD County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 4 Summary - County PD Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 5 Summary - Contract County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 1,375,947.95	\$ 184,270.64
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,560,218.59	
Total Reimbursement	\$ 36,267.24	
Grand Total	\$ 1,523,951.35	
Section 6 Summary - NSPD County Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
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Section 7 Summary - County PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
*Grand Total	\$ -	
Section 8 Summary - Contract First Tier Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 1,953,010.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,953,010.00	
Total Reimbursement	\$ 164,000.00	
Grand Total	\$ 1,789,010.00	
Section 9 Summary - Alternate PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
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Section 10 - Summary Totals		
Actual FY 23 Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 1,375,947.95	\$ 184,270.64
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,560,218.59	
Total Reimbursement	\$ 36,267.24	
Grand Total	\$ 1,523,951.35	
Budgeted FY 25 Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 1,953,010.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,953,010.00	
Total Reimbursement	\$ 164,000.00	
Grand Total	\$ 1,789,010.00	
After Verifying the Numbers Above, Please Certify the Report Below		
SECTION 11 - CERTIFICATION		
<p>Certification:By signing below, I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.</p> <p>I further certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.</p>		
 Authorizing Signature	Comptroller Position or Title	
4/29/2024 Date		

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 11

Reporting County: Mineral

Information of Individual Completing Report

Contact Name: Last: First: Teresa

Contact Title:

Address:

Email Address:

Telephone Number:

Section 2

Please indicate Yes or No to the following questions.

During the reporting period:

1. Did the NSPD provide indigent defense services?

Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
------------------------------	--
2. Did the NSPD provide death penalty indigent defense services?

Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
------------------------------	--
3. Did the County operate a Public Defender's Office?

Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
------------------------------	--
4. Did the County operate an Alternate Public Defender's Office?

Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
------------------------------	--
5. Did the County contract with attorneys or firms for first-tier indigent defense services?

Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
---	-----------------------------
6. Did the County contract with attorneys or firms for conflict indigent defense services?

Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
---	-----------------------------
7. Did the County pay for appointed indigent defense counsel?

Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
---	-----------------------------
8. Does the County intend to modify the way it provides indigent defense counsel?

Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
------------------------------	--
9. How does the County intend to provide 1st tier indigent defense counsel in FY 25? (check one)

a. NSPD 1st tier	<input type="checkbox"/>	
b. County PD 1st Tier	<input type="checkbox"/>	
c. Contract 1st Tier	<input checked="" type="checkbox"/>	
10. Does the County intend to operate an Alternate Public Defender's Office in FY25?

Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
------------------------------	--

PLEASE COMPLETE THE FOLLOWING SECTIONS AS INDICATED:

- If you answered "yes" to Questions 1 and/or 2, Complete Section 3: NSPD Expenses
- If you answered "yes" to Question 3, Complete Section 4: County Public Defender Expenses
- If you answered "yes" to Questions 5, Complete Section 5: Contract 1st Tier Expenses
- If you answered "yes" to Question 6 or 7, complete the portions of the following Sections (as required) related to contract conflict counsel and/or appointed indigent defense counsel.
- If you checked the box for 9a., also complete Section 6: NSPD Budget
- If you checked the box for 9b., also complete Section 7: PD Budget
- If you checked the box for 9c., also complete Section 8: Contract 1st Budget
- If you answered "yes" to Question 10, also complete Section 9

New York Department of Indigent Defense Services Annual Financial Status Report		
Section 1.00 - Summary		
Section 3 Summary - NSPDC County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 4 Summary - County FID Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 5 Summary - Contract County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 252,510.76	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 252,510.76	
Total Reimbursement	\$ -	
Grand Total	\$ 252,510.76	
Section 6 Summary - NSPD County Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
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Section 7 Summary - County PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
*Grand Total	\$ -	
Section 8 Summary - Contract First Tier Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 265,900.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 265,900.00	
Total Reimbursement	\$ -	
Grand Total	\$ 265,900.00	
Section 9 Summary - Alternate PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ =	\$ =
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
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Section 10 - Summary Totals

Actual FY 23 Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 252,510.76	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 252,510.76	
Total Reimbursement	\$ -	
Grand Total	\$ 252,510.76	

Budgeted FY 25 Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 265,000.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 265,000.00	
Total Reimbursement	\$ -	
Grand Total	\$ 265,000.00	

After Verifying the Numbers Above, Please Certify the Report Below

SECTION 11 - CERTIFICATION

Certification: By signing below, I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in CURS 180.004. I further certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.

Lawrence M. Kelly

 Authorizing Signature

Clerk/Treasurer

 Position or Title

10/3/2024

 Date

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 8

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty/Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ 233,400.00	\$ -
Appointed Indigent Defense Attorney Costs	\$ 32,500.00	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 265,900.00	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 265,900.00	
Total Reimbursement	\$ -	
Grand Total	\$ 265,900.00	

Remarks/Notes for Section 8:

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 5

Complete this section, then complete Section 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 84, 85, 86, 87, 88, 89, 90, 91, 92, 93, 94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000.

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (excluding Debt Penalty)	Actual Debt Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ 217,041.58	\$ -
Appointed Indigent Defense Attorney Costs	\$ 29,914.38	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ 3,860.00	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ 1,694.80	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 252,510.76	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
FY23 Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 252,510.76	
Total Reimbursement	\$ -	
Grand Total	\$ 252,510.76	

Remarks/Notes for Section 5:

Nye
2024 Fiscal Report

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 1

Reporting County:	Nye		
<u>Information of Individual Completing Report</u>			
Contact Name:	Last:	Dellinger	First: Lorina
Contact Title:	Assistant County Manager		
Address:	P.O. Box 153, 101 Radar Rd., Tonopah, NV 89049		
Email Address:	ldellinger@nyecountynv.gov		
Telephone Number:	775.482.7319		

Section 2

Please indicate Yes or No to the following questions.

During the reporting period:

1. Did the NSPD provide indigent defense services?

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
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2. Did the NSPD provide death penalty indigent defense services?

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
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3. Did the County operate a Public Defender's Office?

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
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4. Did the County operate an Alternate Public Defender's Office?

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
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5. Did the County contract with attorneys or firms for first-tier indigent defense services?

Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
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6. Did the County contract with attorneys or firms for conflict indigent defense services?

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
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7. Did the County pay for appointed indigent defense counsel?

Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
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8. Does the County intend to modify the way it provides indigent defense counsel?

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
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9. How does the County intend to provide 1st tier indigent defense counsel in FY 25? (check one)

- | | |
|-----------------------|-------------------------------------|
| a. NSPD 1st tier | <input type="checkbox"/> |
| b. County PD 1st Tier | <input type="checkbox"/> |
| c. Contract 1st Tier | <input checked="" type="checkbox"/> |

10. Does the County intend to operate an Alternate Public Defender's Office in FY25?

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
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PLEASE COMPLETE THE FOLLOWING SECTIONS AS INDICATED:

If you answered "yes" to Questions 1 and/or 2, Complete Section 3: NSPD Expenses

If you answered "yes" to Question 3, Complete Section 4: County Public Defender Expenses

If you answered "yes" to Questions 5, Complete Section 5: Contract 1st Tier Expenses

If you answered "yes" to Question 6 or 7, complete the portions of the following Sections (as required) related to contract conflict counsel and/or appointed indigent defense counsel.

If you checked the box for 9.a., **also** complete Section 6: NSPD Budget

If you checked the box for 9.b., **also** complete Section 7: PD Budget

If you checked the box for 9.c., **also** complete Section 8: Contract 1st Budget

If you answered "yes" to Question 10, **also** complete Section 9

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 3		
Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2		
Total Spent on Indigent Defense Services Fiscal Year 23		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ -	
Total	\$ -	
FY23 Adjustments for Non-Indigent Defense Expenses:		
Nevada State Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Remarks/Notes for Section 3:		

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 4

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
<u>County Public Defender Costs - include Primary & Alternate</u>	\$ -	\$ -
Wages, Benefits, and costs of employees (other than below)	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ -	\$ -
Training	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9		

Continued Below/on Next Page

Section 4 (continued)

FY23 Adjustments for Non-Indigent Defense Expenses:

County Public Defender Adjustments	\$	-	
Contract Public Defender Adjustments	\$	-	
Indigent Defense Appointed Attorneys Adjustments	\$	-	
Total	\$	-	

Total Spent on Indigent Defense FY23:

Total Expenditures (All Indigent Defense Expenditures)	\$	-	
Total Reimbursement	\$	-	
Grand Total	\$	-	

If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9

Remarks/Notes for Section 4:

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 5		
Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2		
Total Spent on Indigent Defense Services Fiscal Year 23		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ 828,500.80	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ 44,643.00	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ 5,287.40	\$ -
Other (must be described below in Remarks/Notes)	\$ 348,619.61	\$ -
Total	\$ 1,227,050.81	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
FY23 Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,227,050.81	
Total Reimbursement	\$ -	
Grand Total	\$ 1,227,050.81	
Remarks/Notes for Section 5:		

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 6		
Complete this Section, then review the data in Section 10		
Total Budgeted for Indigent Defense Services Fiscal Year 25		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ -	
Total	\$ -	
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
Nevada State Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Remarks/Notes for Section 6:		

Nevada Department of Indigent Defense Services		
Annual Financial Status Report		
Section 7		
Complete this Section, Complete Section 9 if you have an Alternate PD Office, then review the data in Section 10		
Total Budgeted for Indigent Defense Services Fiscal Year 25		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
<u>County Public Defender Costs - Primary Only Here</u>	\$ -	\$ -
Wages, Benefits, and costs of employees (other than below)	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ -	\$ -
Training	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	

Continued Below/on Next Page

Section 7 (continued)**FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:**

County Public Defender Adjustments	\$	-
Contract Public Defender Adjustments	\$	-
Indigent Defense Appointed Attorneys Adjustments	\$	-

Total	\$	-
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Total Balance for Indigent Defense FY25:

Total Expenditures (All Indigent Defense Expenditures)	\$	-
Total Reimbursement	\$	-

*Grand Total	\$	-
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***This may not zero if you have an Alternate PD Office - See Section 9, which includes this amount.**

Remarks/Notes for Section 7:

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 8		
Complete this Section, then review the data in Section 10		
Total Budgeted for Indigent Defense Services Fiscal Year 25		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ 1,050,000.00	\$ -
Appointed Indigent Defense Attorney Costs	\$ 100,000.00	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ 75,000.00	\$ -
Experts	\$ 10,000.00	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 10,000.00	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ 10,000.00	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ 10,000.00	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 1,265,000.00	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,265,000.00	
Total Reimbursement	\$ -	
Grand Total	\$ 1,265,000.00	
Remarks/Notes for Section 8:		

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 9

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
<u>County Public Defender Costs</u>	\$ -	\$ -
Wages, Benefits, and associated costs of employees	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ -	\$ -
Training	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Remarks/Notes for Section 9:

Nevada Department of Indigent Defense Services		
Annual Financial Status Report		
Section 10 - Summary		
Section 3 Summary - NSPD County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 4 Summary - County PD Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 5 Summary - Contract County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 1,227,050.81	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,227,050.81	
Total Reimbursement	\$ -	
Grand Total	\$ 1,227,050.81	
Section 6 Summary - NSPD County Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
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Section 7 Summary - County PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
*Grand Total	\$ -	
Section 8 Summary - Contract First Tier Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 1,265,000.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,265,000.00	
Total Reimbursement	\$ -	
Grand Total	\$ 1,265,000.00	
Section 9 Summary - Alternate PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
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Section 10 - Summary Totals		
Actual FY 23 Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 1,227,050.81	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,227,050.81	
Total Reimbursement	\$ -	
Grand Total	\$ 1,227,050.81	
Budgeted FY 25 Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 1,265,000.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 1,265,000.00	
Total Reimbursement	\$ -	
Grand Total	\$ 1,265,000.00	
After Verifying the Numbers Above, Please Certify the Report Below		
SECTION 11 - CERTIFICATION		
<p>Certification:By signing below, I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.</p> <p>I further certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.</p>		
Lorina Dellinger	Assistant County Manager	
Authorizing Signature	Position or Title	
5/31/2024		
Date		

Pershing 2024 Fiscal Report

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 1

Reporting County:

Information of Individual Completing Report

Contact Name: Last: First:
 Contact Title:
 Address:
 Email Address:
 Telephone Number:

Section 2

Please indicate Yes or No to the following questions.

During the reporting period:

1. Did the NSPD provide indigent defense services?

Yes X No

2. Did the NSPD provide death penalty indigent defense services?

Yes X No

3. Did the County operate a Public Defender's Office?

Yes X No

4. Did the County operate an Alternate Public Defender's Office?

Yes No X

5. Did the County contract with attorneys or firms for first-tier indigent defense services?

Yes X No

6. Did the County contract with attorneys or firms for conflict indigent defense services?

Yes X No

7. Did the County pay for appointed indigent defense counsel?

Yes X No

8. Does the County intend to modify the way it provides indigent defense counsel?

Yes No X

9. How does the County intend to provide 1st tier indigent defense counsel in FY 25? (check one)

- a. NSPD 1st tier
 b. County PD 1st Tier
 c. Contract 1st Tier

10. Does the County intend to operate an Alternate Public Defender's Office in FY25?

Yes No X

PLEASE COMPLETE THE FOLLOWING SECTIONS AS INDICATED:

If you answered "yes" to Questions 1 and/or 2, Complete Section 3: NSPD Expenses

If you answered "yes" to Question 3, Complete Section 4: County Public Defender Expenses

If you answered "yes" to Questions 5, Complete Section 5: Contract 1st Tier Expenses

If you answered "yes" to Question 6 or 7, complete the portions of the following Sections (as required) related to contract conflict counsel and/or appointed indigent defense counsel.

If you checked the box for 9.a., also complete Section 6: NSPD Budget

If you checked the box for 9.b., also complete Section 7: PD Budget

If you checked the box for 9.c., also complete Section 8: Contract 1st Budget

If you answered "yes" to Question 10, also complete Section 9

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 3

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ 38,395.49
Contract Indigent Defense Attorney Costs	\$ 218,331.63	\$ -
Appointed Indigent Defense Attorney Costs	\$ 15,278.41	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ 6,406.86	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 240,016.90	\$ 38,395.49
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ 258,162.84	
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ -	
Total	\$ 258,162.84	
FY23 Adjustments for Non-Indigent Defense Expenses:		
Nevada State Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 278,412.39	
Total Reimbursement	\$ 258,162.84	
Grand Total	\$ 20,249.55	

Remarks/Notes for Section 3:

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 4

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual/Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
County Public Defender Costs - include Primary & Alternative	\$ -	\$ -
Wages, Benefits, and costs of employees (other than below)	\$ 218,331.63	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ 1,100.00	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ 1,044.59	\$ -
Training	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ 78.99	\$ -
Other (must be described below in Remarks/Notes)	\$ 4,343.01	\$ -
Contract Indigent Defense Attorney Costs	\$ 33,123.00	\$ -
Appointed Indigent Defense Attorney Costs	\$ 15,278.41	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ 6,406.86	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 279,706.49	\$ -

FY23 Reimbursement of Indigent Defense Expenses:

Reimbursement from Municipal Court (NRS 177.11888)	\$ -
Reimbursement of Attorney Fees from Defendants	\$ -
Maximum Contribution Reimbursement	\$ -
Other Reimbursement (Must be described in Remarks/Notes)	\$ -
Total	\$ -

If you answered "yes" to Question 5 in Section 2, please complete Sections 7 and 9

(Continued Below/on Next Page)

Section 4 (continued)		
FY23 Adjustments for Non-Indigent Defense Expenses:		
County Public Defender Adjustments	\$	-
Contract Public Defender Adjustments	\$	-
Indigent Defense Appointed Attorneys Adjustments	\$	-
Total	\$	-
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$	279,706.49
Total Reimbursement	\$	-
Grand Total	\$	279,706.49
If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9		
Remarks/Notes for Section 4: Phone/Postage		

Nevada Department of Indigent Defense Services
Annual Financial Status Report

Section 5

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual/Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ 33,123.00	\$ -
Appointed Indigent Defense Attorney Costs	\$ 15,278.41	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ 6,406.86	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 10,800.00	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ 500.00	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 66,108.27	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ 258,162.84	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ 258,162.84	
FY23 Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 66,108.27	
Total Reimbursement	\$ 258,162.84	
Grand Total	\$ (192,054.57)	

Remarks/Notes for Section 5:

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 6		
Complete this Section, then review the data in Section 10		
Total Budgeted for Indigent Defense Services Fiscal Year 25		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ 100,000.00	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 100,000.00	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ -	
Total	\$ -	
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
Nevada State Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 100,000.00	
Total Reimbursement	\$ -	
Grand Total	\$ 100,000.00	
Remarks/Notes for Section 6:		

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 7

Complete this Section, Complete Section 9 if you have an Alternate PD Office, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
<u>County Public Defender Costs - Primary Only Here</u>	\$ -	\$ -
Wages, Benefits, and costs of employees (other than below)	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ -	\$ -
Training	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 177.1188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
Continued Below/on Next Page		

Section 7 (continued)		
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
County Public Defender Adjustments	\$	-
Contract Public Defender Adjustments	\$	-
Indigent Defense Appointed Attorneys Adjustments	\$	-
Total	\$	-
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$	-
Total Reimbursement	\$	-
*Grand Total	\$	-
*This may not zero if you have an Alternate PD Office - See Section 9, which includes this amount.		
Remarks/Notes for Section 7:		

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 8

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ 273,240.00	\$ 100,000.00
Appointed Indigent Defense Attorney Costs	\$ 20,000.00	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ 23,000.00	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ 8,000.00	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ 1,000.00	\$ -
Other (must be described below in Remarks/Notes)	\$ 2,800.00	\$ -
Total	\$ 328,040.00	\$ 100,000.00
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 428,040.00	
Total Reimbursement	\$ -	
Grand Total	\$ 428,040.00	

Remarks/Notes for Section 8: AB424 EXP/Phone/Postage/Supplies

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 9

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
<u>County Public Defender Costs</u>	\$ -	\$ -
Wages, Benefits, and associated costs of employees	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ -	\$ -
Training	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Remarks/Notes for Section 9:

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 10 - Summary		
Section 3 Summary - NSPD County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 240,016.90	\$ 38,395.49
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 278,412.39	
Total Reimbursement	\$ 258,162.84	
Grand Total	\$ 20,249.55	
Section 4 Summary - County PD Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 279,706.49	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 279,706.49	
Total Reimbursement	\$ -	
Grand Total	\$ 279,706.49	
Section 5 Summary - Contract County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 66,108.27	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 66,108.27	
Total Reimbursement	\$ 258,162.84	
Grand Total	\$ (192,054.57)	
Section 6 Summary - NSPD County Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 100,000.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 100,000.00	
Total Reimbursement	\$ -	
Grand Total	\$ 100,000.00	
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Section 7 Summary - County PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
*Grand Total	\$ -	
Section 8 Summary - Contract First Tier Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 328,040.00	\$ 100,000.00
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 428,040.00	
Total Reimbursement	\$ -	
Grand Total	\$ 428,040.00	
Section 9 Summary - Alternate PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
<p>This Space Left Blank - Summary Continues Below/On Next Page</p>		

Section 110 - Summary Totals

Section 110 - Summary Totals		
Actual FY 23 Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 585,831.66	\$ 38,395.49
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 624,227.15	
Total Reimbursement	\$ 516,325.68	
Grand Total	\$ 107,901.47	
Budgeted FY 25 Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 428,040.00	\$ 100,000.00
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 528,040.00	
Total Reimbursement	\$ -	
Grand Total	\$ 528,040.00	

After Verifying the Numbers Above, Please Certify the Report Below

SECTION 11e CERTIFICATION

Certification: By signing below, I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004. I further certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.

Clark Pola

Authorizing Signature

Administrative Clerk

Position or Title

5/30/2024

Date

Storey 2024 Fiscal Report

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 1

Reporting County: Storey County

Information of Individual Completing Report

Contact Name: Last: **McCain** First: **Jennifer**
Contact Title: **Comptroller**
Address: **PO Box 432 Virginia City, NV 89440**
Email Address: **jmccain@storeycounty.org**
Telephone Number: **775-847-1133**

Section 2

Please indicate Yes or No to the following questions.

During the reporting period:

1. Did the NSPD provide indigent defense services?

Yes No

2. Did the NSPD provide death penalty indigent defense services?

Yes No

3. Did the County operate a Public Defender's Office?

Yes No

4. Did the County operate an Alternate Public Defender's Office?

Yes No

5. Did the County contract with attorneys or firms for first-tier indigent defense services?

Yes No

6. Did the County contract with attorneys or firms for conflict indigent defense services?

Yes No

7. Did the County pay for appointed indigent defense counsel?

Yes No

8. Does the County intend to modify the way it provides indigent defense counsel?

Yes No

9. How does the County intend to provide 1st tier indigent defense counsel in FY 25? (check one)

- a. NSPD 1st tier
b. County PD 1st Tier
c. Contract 1st Tier

10. Does the County intend to operate an Alternate Public Defender's Office in FY25?

Yes No

PLEASE COMPLETE THE FOLLOWING SECTIONS AS INDICATED:

If you answered "yes" to Questions 1 and/or 2, Complete Section 3: NSPD Expenses

If you answered "yes" to Question 3, Complete Section 4: County Public Defender Expenses

If you answered "yes" to Questions 5, Complete Section 5: Contract 1st Tier Expenses

If you answered "yes" to Question 6 or 7, complete the portions of the following Sections (as required) related to contract conflict counsel and/or appointed indigent defense counsel.

If you checked the box for 9.a., also complete Section 6: NSPD Budget

If you checked the box for 9.b., also complete Section 7: PD Budget

If you checked the box for 9.c., also complete Section 8: Contract 1st Budget

If you answered "yes" to Question 10, also complete Section 9

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 3		
Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2		
Total Spent on Indigent Defense Services Fiscal Year 23		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ 93,592.97	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ 880.00	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ 3,360.00	\$ -
Experts	\$ 7,988.75	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ 124.80	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 105,946.52	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ -	
Total	\$ -	
FY23 Adjustments for Non-Indigent Defense Expenses:		
Nevada State Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 105,946.52	
Total Reimbursement	\$ -	
Grand Total	\$ 105,946.52	
Remarks/Notes for Section 3:		

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 4		
Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2		
Total Spent on Indigent Defense Services Fiscal Year 23		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
<u>County Public Defender Costs - include Primary & Alternate</u>	\$ -	\$ -
Wages, Benefits, and costs of employees (other than below)	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ -	\$ -
Training	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9		
Continued Below/on Next Page		

Section 4 (continued)		
FY23 Adjustments for Non-Indigent Defense Expenses:		
County Public Defender Adjustments	\$	-
Contract Public Defender Adjustments	\$	-
Indigent Defense Appointed Attorneys Adjustments	\$	-
Total	\$	-
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$	-
Total Reimbursement	\$	-
Grand Total	\$	-
If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9		
Remarks/Notes for Section 4:		

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 5		
Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2		
Total Spent on Indigent Defense Services Fiscal Year 23		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
FY23 Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Remarks/Notes for Section 5:		

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 6		
Complete this Section, then review the data in Section 10		
Total Budgeted for Indigent Defense Services Fiscal Year 25		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
Contract Indigent Defense Attorney Costs		\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ -	
Total	\$ -	
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
Nevada State Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Remarks/Notes for Section 6:		

Nevada Department of Indigent Defense Services		
Annual Financial Status Report		
Section 7		
Complete this Section, Complete Section 9 if you have an Alternate PD Office, then review the data in Section 10		
Total Budgeted for Indigent Defense Services Fiscal Year 25		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
<u>County Public Defender Costs - Primary Only Here</u>	\$ -	\$ -
Wages, Benefits, and costs of employees (other than below)	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ -	\$ -
Training	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	

Continued Below/on Next Page

Section 7 (continued)		
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
County Public Defender Adjustments	\$	-
Contract Public Defender Adjustments	\$	-
Indigent Defense Appointed Attorneys Adjustments	\$	-
Total	\$	-
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$	-
Total Reimbursement	\$	-
*Grand Total	\$	-
*This may not zero if you have an Alternate PD Office - See Section 9, which includes this amount.		
Remarks/Notes for Section 7:		

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 8		
Complete this Section, then review the data in Section 10		
Total Budgeted for Indigent Defense Services Fiscal Year 25		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ 270,000.00	\$ -
Appointed Indigent Defense Attorney Costs	\$ 48,000.00	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ 5,000.00	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 15,000.00	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 338,000.00	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 338,000.00	
Total Reimbursement	\$ -	
Grand Total	\$ 338,000.00	
Remarks/Notes for Section 8:		

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 9

Complete this Section, then review the data in Section 10


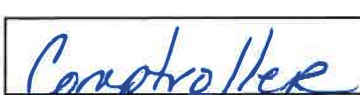
Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
<u>County Public Defender Costs</u>	\$ -	\$ -
Wages, Benefits, and associated costs of employees	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ -	\$ -
Training	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Remarks/Notes for Section 9:

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 10 - Summary		
Section 3 Summary - NSPD County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 105,946.52	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 105,946.52	
Total Reimbursement	\$ -	
Grand Total	\$ 105,946.52	
Section 4 Summary - County PD Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 5 Summary - Contract County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 6 Summary - NSPD County Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
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Section 7 Summary - County PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
*Grand Total	\$ -	
Section 8 Summary - Contract First Tier Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 338,000.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 338,000.00	
Total Reimbursement	\$ -	
Grand Total	\$ 338,000.00	
Section 9 Summary- Alternate PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
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Section 10 - Summary Totals		
Actual FY 23 Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 105,946.52	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 105,946.52	
Total Reimbursement	\$ -	
Grand Total	\$ 105,946.52	
Budgeted FY 25 Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 338,000.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 338,000.00	
Total Reimbursement	\$ -	
Grand Total	\$ 338,000.00	
After Verifying the Numbers Above, Please Certify the Report Below		
SECTION 11 - CERTIFICATION		
<p>Certification:By signing below, I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004. I further certify I have reduced salaried/contract expenses for time spent on nonindigent defense casework services.</p>		
		
Authorizing Signature	Position or Title	
<p style="font-size: 1.5em; margin: 0;">6.3.24</p>		
Date		

Washoe 2024 Fiscal Report

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 1

Reporting County: Washoe County

Information of Individual Completing Report

Contact Name: Last: First:
 Contact Title:
 Address:
 Email Address:
 Telephone Number:

Section 2

Please indicate Yes or No to the following questions.

During the reporting period:

1. Did the NSPD provide indigent defense services?

Yes No

2. Did the NSPD provide death penalty indigent defense services?

Yes No

3. Did the County operate a Public Defender's Office?

Yes No

4. Did the County operate an Alternate Public Defender's Office?

Yes No

5. Did the County contract with attorneys or firms for first-tier indigent defense services?

Yes No

6. Did the County contract with attorneys or firms for conflict indigent defense services?

Yes No

7. Did the County pay for appointed indigent defense counsel?

Yes No

8. Does the County intend to modify the way it provides indigent defense counsel?

Yes No

9. How does the County intend to provide 1st tier indigent defense counsel in FY 25? (check one)

- a. NSPD 1st tier
 b. County PD 1st Tier
 c. Contract 1st Tier

10. Does the County intend to operate an Alternate Public Defender's Office in FY25?

Yes No

PLEASE COMPLETE THE FOLLOWING SECTIONS AS INDICATED:

If you answered "yes" to Questions 1 and/or 2, Complete Section 3: NSPD Expenses

If you answered "yes" to Question 3, Complete Section 4: County Public Defender Expenses

If you answered "yes" to Questions 5, Complete Section 5: Contract 1st Tier Expenses

If you answered "yes" to Question 6 or 7, complete the portions of the following Sections (as required) related to contract conflict counsel and/or appointed indigent defense counsel.

If you checked the box for 9.a., **also** complete Section 6: NSPD Budget

If you checked the box for 9.b., **also** complete Section 7: PD Budget

If you checked the box for 9.c., **also** complete Section 8: Contract 1st Budget

If you answered "yes" to Question 10, **also** complete Section 9

Nevada Department of Indigent Defense Services		
Annual Financial Status Report		
Section 3		
Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2		
Total Spent on Indigent Defense Services Fiscal Year 23		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ -	
Total	\$ -	
FY23 Adjustments for Non-Indigent Defense Expenses:		
Nevada State Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Remarks/Notes for Section 3:		

Nevada Department of Indigent Defense Services		
Annual Financial Status Report		
Section 4		
Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2		
Total Spent on Indigent Defense Services Fiscal Year 23		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
<u>County Public Defender Costs - include Primary & Alternate</u>	\$ -	\$ -
Wages, Benefits, and costs of employees (other than below)	\$ 9,775,348.20	\$ 47,053.59
Experts	\$ 122,345.88	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 64,295.00	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ 137,714.63	\$ -
Investigators	\$ 3,938.87	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ 7,596.17	\$ -
Training	\$ 3,189.00	\$ -
Transcripts	\$ 4,609.19	\$ -
Travel	\$ 4,631.20	\$ -
Other (must be described below in Remarks/Notes)	\$ 355,416.77	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 10,479,084.91	\$ 47,053.59
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9		

Continued Below/on Next Page

Section 4 (continued)

FY23 Adjustments for Non-Indigent Defense Expenses:		
County Public Defender Adjustments	\$	-
Contract Public Defender Adjustments	\$	-
Indigent Defense Appointed Attorneys Adjustments	\$	-
Total	\$	-
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$	10,526,138.50
Total Reimbursement	\$	-
Grand Total	\$	10,526,138.50

If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9

Remarks/Notes for Section 4: Other: American Rescue Plan Act grant award

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 5		
Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2		
Total Spent on Indigent Defense Services Fiscal Year 23		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
FY23 Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Remarks/Notes for Section 5:		

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 6		
Complete this Section, then review the data in Section 10		
Total Budgeted for Indigent Defense Services Fiscal Year 25		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ -	
Total	\$ -	
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
Nevada State Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Remarks/Notes for Section 6:		

Nevada Department of Indigent Defense Services		
Annual Financial Status Report		
Section 7		
Complete this Section, Complete Section 9 if you have an Alternate PD Office, then review the data in Section 10		
Total Budgeted for Indigent Defense Services Fiscal Year 25		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
<u>County Public Defender Costs - Primary Only Here</u>	\$ -	\$ -
Wages, Benefits, and costs of employees (other than below)	\$ 14,465,743.40	\$ -
Experts	\$ 160,000.00	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 98,153.00	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ 146,195.00	\$ -
Investigators	\$ 8,000.00	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ 258,960.16	\$ -
Training	\$ 4,000.00	\$ -
Transcripts	\$ 3,835.00	\$ -
Travel	\$ 10,350.00	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 15,155,236.56	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	

Continued Below/on Next Page

Section 7 (continued)		
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
County Public Defender Adjustments	\$	-
Contract Public Defender Adjustments	\$	-
Indigent Defense Appointed Attorneys Adjustments	\$	-
Total	\$	-
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$	15,155,236.56
Total Reimbursement	\$	-
*Grand Total	\$	15,155,236.56

***This may not zero if you have an Alternate PD Office - See Section 9, which includes this amount.**

Remarks/Notes for Section 7: **Note: American Rescue Plan Act grant award will continue through part of FY2
 **FY 25 wages/benefits includes the staff assigned to work the 432B cases. We won't know the percentages of t

ime worked until the FY is over.

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 8

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Remarks/Notes for Section 8:

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 9

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
<u>County Public Defender Costs</u>	\$ -	\$ -
Wages, Benefits, and associated costs of employees	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ -	\$ -
Training	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Remarks/Notes for Section 9:

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 10 - Summary		
Section 3 Summary - NSPD County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 4 Summary - County PD Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 10,479,084.91	\$ 47,053.59
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 10,526,138.50	
Total Reimbursement	\$ -	
Grand Total	\$ 10,526,138.50	
Section 5 Summary - Contract County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 6 Summary - NSPD County Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
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Section 7 Summary - County PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 15,155,236.56	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 15,155,236.56	
Total Reimbursement	\$ -	
*Grand Total	\$ 15,155,236.56	
Section 8 Summary - Contract First Tier Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 9 Summary - Alternate PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
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Section 10 - Summary Totals		
Actual FY 23 Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 10,479,084.91	\$ 47,053.59
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 10,526,138.50	
Total Reimbursement	\$ -	
Grand Total	\$ 10,526,138.50	
Budgeted FY 25 Expenditures by Category:		
	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 15,155,236.56	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 15,155,236.56	
Total Reimbursement	\$ -	
Grand Total	\$ 15,155,236.56	
After Verifying the Numbers Above, Please Certify the Report Below		
SECTION 11 - CERTIFICATION		
<p>Certification:By signing below, I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004. I further certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.</p>		
Authorizing Signature	Position or Title	
Date		

White Pine 2024 Fiscal Report

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 1

Reporting County:

Information of Individual Completing Report

Contact Name: Last: First:
 Contact Title:
 Address:
 Email Address:
 Telephone Number:

Section 2

Please indicate Yes or No to the following questions.

During the reporting period:

1. Did the NSPD provide indigent defense services?

Yes No

2. Did the NSPD provide death penalty indigent defense services?

Yes No

3. Did the County operate a Public Defender's Office?

Yes No

4. Did the County operate an Alternate Public Defender's Office?

Yes No

5. Did the County contract with attorneys or firms for first-tier indigent defense services?

Yes No

6. Did the County contract with attorneys or firms for conflict indigent defense services?

Yes No

7. Did the County pay for appointed indigent defense counsel?

Yes No

8. Does the County intend to modify the way it provides indigent defense counsel?

Yes No

9. How does the County intend to provide 1st tier indigent defense counsel in FY 25? (check one)

- a. NSPD 1st tier
 b. County PD 1st Tier
 c. Contract 1st Tier

10. Does the County intend to operate an Alternate Public Defender's Office in FY25?

Yes No

PLEASE COMPLETE THE FOLLOWING SECTIONS AS INDICATED:

If you answered "yes" to Questions 1 and/or 2, Complete Section 3: NSPD Expenses

If you answered "yes" to Question 3, Complete Section 4: County Public Defender Expenses

If you answered "yes" to Questions 5, Complete Section 5: Contract 1st Tier Expenses

If you answered "yes" to Question 6 or 7, complete the portions of the following Sections (as required) related to contract conflict counsel and/or appointed indigent defense counsel.

If you checked the box for 9.a., **also** complete Section 6: NSPD Budget

If you checked the box for 9.b., **also** complete Section 7: PD Budget

If you checked the box for 9.c., **also** complete Section 8: Contract 1st Budget

If you answered "yes" to Question 10, **also** complete Section 9

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 3		
Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2		
Total Spent on Indigent Defense Services Fiscal Year 23		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ -	
Total	\$ -	
FY23 Adjustments for Non-Indigent Defense Expenses:		
Nevada State Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Remarks/Notes for Section 3:		

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 4

Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2

Total Spent on Indigent Defense Services Fiscal Year 23

Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
<u>County Public Defender Costs - include Primary & Alternate</u>	\$ -	\$ -
Wages, Benefits, and costs of employees (other than below)	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ -	\$ -
Training	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9		

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Section 4 (continued)

FY23 Adjustments for Non-Indigent Defense Expenses:		
County Public Defender Adjustments	\$	-
Contract Public Defender Adjustments	\$	-
Indigent Defense Appointed Attorneys Adjustments	\$	-
Total	\$	-
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$	-
Total Reimbursement	\$	-
Grand Total	\$	-

If you answered "yes" to Question 5 in Section 2, please Complete Sections 7 and 9

Remarks/Notes for Section 4:

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 5		
Complete this Section, then complete Section 6, 7, or 8, as instructed in Section 2		
Total Spent on Indigent Defense Services Fiscal Year 23		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ 501,930.70	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ 23,324.25	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 12,557.50	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ 24,123.10	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ 2,633.00	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 564,568.55	\$ -
FY23 Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ 171,423.55	
Total	\$ 171,423.55	
FY23 Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 564,568.55	
Total Reimbursement	\$ 171,423.55	
Grand Total	\$ 393,145.00	
Remarks/Notes for Section 5:		
Contracts were prepaid with Contract PD in FY23		

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 6		
Complete this Section, then review the data in Section 10		
Total Budgeted for Indigent Defense Services Fiscal Year 25		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Nevada State Public Defender Charges (NRS 180.110)	\$ 505,306.33	\$ -
Contract Indigent Defense Attorney Costs	\$ 244,693.67	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ 50,000.00	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ 10,000.00	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ 30,000.00	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ 4,000.00	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ 844,000.00	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement -- Describe in <i>Remarks/Notes</i>	\$ -	
Total	\$ -	
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
Nevada State Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 844,000.00	
Total Reimbursement	\$ -	
Grand Total	\$ 844,000.00	
Remarks/Notes for Section 6:		

Nevada Department of Indigent Defense Services		
Annual Financial Status Report		
Section 7		
Complete this Section, Complete Section 9 if you have an Alternate PD Office, then review the data in Section 10		
Total Budgeted for Indigent Defense Services Fiscal Year 25		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
<u>County Public Defender Costs - Primary Only Here</u>	\$ -	\$ -
Wages, Benefits, and costs of employees (other than below)		\$ -
Experts		\$ -
Evaluations (other than court or P&P costs under NRS)		\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)		\$ -
Investigators		\$ -
Mitigation Specialists		\$ -
Social Workers		\$ -
Supplies		\$ -
Training		\$ -
Transcripts		\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	

Continued Below/on Next Page

Section 7 (continued)		
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
County Public Defender Adjustments	\$ -	
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
*Grand Total	\$ -	
*This may not zero if you have an Alternate PD Office - See Section 9, which includes this amount.		
Remarks/Notes for Section 7:		

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 8		
Complete this Section, then review the data in Section 10		
Total Budgeted for Indigent Defense Services Fiscal Year 25		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
Contract Indigent Defense Attorney Costs	\$ -	\$ -
Appointed Indigent Defense Attorney Costs	\$ -	\$ -
Additional Indigent Defense Expenses Paid by the County		
Appointed Indigent Defense Counsel Administrator	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
FY25 Anticipated Reimbursement of Indigent Defense Expenses:		
Reimbursement from Municipal Court (NRS 171.188)	\$ -	
Reimbursement of Attorney Fees from Defendants	\$ -	
Maximum Contribution Reimbursement	\$ -	
Other Reimbursement (Must be described in Remarks/Notes)	\$ -	
Total	\$ -	
FY25 Anticipated Adjustments for Non-Indigent Defense Expenses:		
Contract Public Defender Adjustments	\$ -	
Indigent Defense Appointed Attorneys Adjustments	\$ -	
Total	\$ -	
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Remarks/Notes for Section 8:		

**Nevada Department of Indigent Defense Services
Annual Financial Status Report**

Section 9

Complete this Section, then review the data in Section 10

Total Budgeted for Indigent Defense Services Fiscal Year 25

Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Public Defense Expenses		
<u>County Public Defender Costs</u>	\$ -	\$ -
Wages, Benefits, and associated costs of employees	\$ -	\$ -
Experts	\$ -	\$ -
Evaluations (other than court or P&P costs under NRS)	\$ -	\$ -
Interpreters (Not court expenses NRS 50.045(5), NRS 50.0545)	\$ -	\$ -
Investigators	\$ -	\$ -
Mitigation Specialists	\$ -	\$ -
Social Workers	\$ -	\$ -
Supplies	\$ -	\$ -
Training	\$ -	\$ -
Transcripts	\$ -	\$ -
Travel	\$ -	\$ -
Other (must be described below in Remarks/Notes)	\$ -	\$ -
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	

Remarks/Notes for Section 9:

Nevada Department of Indigent Defense Services Annual Financial Status Report		
Section 10 - Summary		
Section 3 Summary - NSPD County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 4 Summary - County PD Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 5 Summary - Contract County Expenditures		
Actual Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 564,568.55	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 564,568.55	
Total Reimbursement	\$ 171,423.55	
Grand Total	\$ 393,145.00	
Section 6 Summary - NSPD County Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 844,000.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 844,000.00	
Total Reimbursement	\$ -	
Grand Total	\$ 844,000.00	
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Section 7 Summary - County PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
*Grand Total	\$ -	
Section 8 Summary - Contract First Tier Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
Section 9 Summary - Alternate PD Budget		
Budgeted Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ -	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ -	
Total Reimbursement	\$ -	
Grand Total	\$ -	
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Section 10 - Summary Totals		
Actual FY 23 Expenditures by Category:	Actual Indigent Defense Expenditures (Excluding Death Penalty)	Actual Death Penalty Indigent Defense Expenditures
Total	\$ 564,568.55	\$ -
Total Spent on Indigent Defense FY23:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 564,568.55	
Total Reimbursement	\$ 171,423.55	
Grand Total	\$ 393,145.00	
Budgeted FY 25 Expenditures by Category:	Budgeted Indigent Defense Expenditures (Excluding Death Penalty)	Budgeted Death Penalty Indigent Defense Expenditures
Total	\$ 844,000.00	\$ -
Total Balance for Indigent Defense FY25:		
Total Expenditures (All Indigent Defense Expenditures)	\$ 844,000.00	
Total Reimbursement	\$ -	
Grand Total	\$ 844,000.00	
After Verifying the Numbers Above, Please Certify the Report Below		
SECTION 11 - CERTIFICATION		
<p>Certification:By signing below, I certify that to the best of my knowledge and belief this report is correct and complete and that all expenditures are for the purposes of indigent defense services as defined in NRS 180.004.</p> <p>I further certify I have reduced salaried/contract expenses for time spent on non-indigent defense casework services.</p>		
Authorizing Signature	Position or Title	
Date		